



UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024

	Program/Project			PMO		Sched	ule for each Pr	ocurement Act	ivity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	Cluster I - ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - I-I - Construction of Flood Mitigation Structure at Barangay Poblacion District I to III; I-II - Construction of Flood Control Structure along Cabugao-Binanuahan Section, Bato, Catanduanes; I-III - Construction of Flood Control Structure along Bato River (Poblacion and Sipi section), Bato, Catanduanes, San Miguel and Bato, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	09/05-11/2024	09/26/2024	10/17/2024		GAA 2024	293,359,376.14		283,092,621.00	RE-ADVERTISEMENT
	CLUSTER II - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - II-A: Construction of Multi-purpose Building, CoA Building, Regional Center, Barangay Rawis, Legazpi City, Albay; II-B: Rehabilitation of Multi-purpose Building (COA Training Center), Regional Center, Barangay Rawis, Legazpi City, Albay; II-C: Rehabilitation of Multi-purpose Building (Covered Court), COA, Regional Center, Barangay Rawis, Legazpi City, Albay; II-D: Rehabilitation of Multi-purpose Building (Director's Quarters), Regional Center, Barangay Rawis, Legazpi City, Albay; II-E: Rehabilitation of Multi-purpose Building, Old COA Building, Regional Center, Barangay Rawis, Legazpi City, Albay, Regional Center, Barangay Rawis, Legazpi City, Albay, Regional Center, Barangay Rawis, Legazpi City, Albay, Regional Center, Barangay Rawis, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	02/23-29/2024	· 03/14/2024	04/05/2024		GAA 2024	108,898,540.70		105,631,879.00	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0513+(-093) - K0513+502, Camalig, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	12/14-20/2023	01/02/2024			GAA 2024				CANCELLED
	CLUSTER IV - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads: IV-1: Daang Maharlika (L2) - K0500-4000 - K0500+272, K0500+702 - K0501+000, K0501+720 - K0502+140, K0506+391.28 - K0506+861, K0508+163 - K0508+721.15, K0508+920 - K0509+145, K0509+297 - K0509+590.50; IV-II: Daang Maharlika (L2) - K0486+250 - K0488+393.75; IV-III : Daang Maharlika (L2) - K0481+(-497) - K0482+113, Polangui, Ligao and Guinobatan, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	03/15-21/2024	04/04/2024			GAA 2024				CANCELLED
	CLUSTER V - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - V:Improvement of Intersection - Daang Maharlika Rd (LZ) (S03617LZ) - K0496 + 693 and Oas-Poblacion Rd (S0376LZ); V-II: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03617LZ) - K0499 + 850 and Ligao-Pio Duran Rd (S0361LZ); V-III: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03617LZ) - K0508 + 870 and Guinobatan-Poblacion Rd (S03721LZ), Oas, Ligao and Guinobatan, Albay (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/13-19/2024	10/02/2024	12/17/2024		GAA 2024	28,949,923.18		28,456,810.84	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
i	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program - Construction of By-Pass and Diversion Roads-Daraga Albay Diversion Road, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	03/25-31/2024	04/18/2024	05/08/2024		GAA 2024	56,499,507.13		54,804,566.84	Construction of By-Pass and Diversion Roads
211 00007	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Flyovers/Interchanges/ Underpasses/Long Span Bridges - Daraga Albay Diversion Road (Tabon-tabon Flyover), Albay, Brgy. Tabon-Tabon, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/25/202 4	10/14/2024		GAA 2024	141,638,440.36		139,443,025.99	Construction of Flyovers





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	Program/Project			PMO		Sched	ule for each Pr	ocurement Acti	ivity		Estimat	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (b,000)	Brief Description of Program/ Project
1. Region	nal Office No. V				- 2									
24F00008	CLUSTER VIII - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - VIII - I : Daang Maharlika (LZ) - K0399 + 034 - K0399 + 045, K0400 + 615 - K0401 + 970; VIII - II : Daang Maharlika (LZ) - K0414 + 385 - K0415 + 360, K0423 + 970 - K0424 + 757, K0425 + 131 - K0426 + 722, K0429 + 632 - K0429 + 893, Libmanan, Pamplona and San Fernando, Camarines Sur (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/11/2024	08/06/2024		GAA 2024	283,732,119.21		273,658,738.91	Construction/ Improvement of Flood Control Structures
24F00009		ROV	NO	Construction	Public Bidding	02/16-22/2024	03/06/2024			GAA 2024				CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilka (L2) - K0533 + 600 - K0534 + 300, Albay 2nd Legislative District	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/24/2024	10/09/2024		GAA 2024	64,565,785.71		62,595,725.28	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
24F00011	CLUSTER XI - ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System — Asset Preservation Program - XI-1 : Construction/ Upgrading/ Rehabilitation of Drainage along National Roads — Secondary Roads - Catanduanes Cir Rd - K0003 + 060 - K0003 + 648, K0003 + 658 - K0003 + 931, K0003 + 952 - K00004 + 765, K0171 + 625 - K0171 + 633; XI-II : Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Catanduanes Cir Rd - K0033 + 699 - K0034 + 050, K0034 + 191 - K0034 + 637; XI-III : Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Catanduanes Cir Rd - K0115 + 000 - K0117 + 000; XI-IV : Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Catanduanes Cir Rd - K0198 + 953 - K0201 + 550; XI-V : Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Catanduanes Cir Rd - K0198 + 953 - K0201 + 550; XI-V : Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Catanduanes Cir Rd - K0006 + 558 - K0007 + 074, K0007 + 105 - K0007 + 749, XI-VI : Preventive Maintenance - Secondary Roads - Catanduanes Cir Rd - K0000 + 971 - K0002 + 192, XI-II : Bato and San Andres, XI-II : San Miguel, XI-III : Pandan and Caramoran, XI-IV : Virac, XI-V : Bato, XI-VI : Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	08/15-21/2024	09/03/2024	10/25/2024		GAA 2024	262,856,954.80		262,525,153.41	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Ridge Road, Tinocawan - Maninila - Caracaran, Rapu-Rapu, Albay, Albay 2nd Legislative District	ROV	NO	Construction	Public Bidding	08/8-14/2024	08/27/2024	09/12/2024		GAA 2024	192,999,909.81		189,134,193.86	Construction/ Improvement of Roads
24F00013	Cluster XIII - ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - XIII-I: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure, Bato River, Sipi Section, Bato, Catanduanes; XIII-II: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Control Structure, Barangay Bagong Sirang, Baras, Catanduanes; XIII-III: Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Control Structure, Barangay Osmeña, Baras, Catanduanes, Bato and Baras, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	08/1-7/2024	08/20/2024	10/31/2024		GAA 2024	212,299,291.17		204,549,596.00	Construction/ Improvement of Roads





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CLUSTER XIV - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - XIV-I: Improvement of Intersection - Daang Maharilka Rd (L2) (S03732LZ) - K0541 + 865 and Jct Putiao-Pilar-Donsol Rd (S04429LZ); XIV-II: Improvement of Intersection - Daang Maharilka Rd (L2) (S03732LZ) - K0549 + 9.18 and Banquerohan-Barils-Sogoy-Sorsogon Bdyr Rd (S05859LZ); XIV-III: Improvement of Intersection - Daang Maharilka Rd (L2) (S03732LZ) - K0576 + 9.25 and Salvador H. Escudero III Diversion Rd (S0373312) (Pangpang); XIV-IV: Improvement of Intersection - Daang Maharilka Rd (L2) (S03732LZ) - K0582 + 315 and Salvador H. Escudero III Diversion Rd (S0373312) (Cabldan), XIV-I: Pilar, Sorsogon (1st Legislative District), XIV-II: Castilla, Sorsogon (1st Legislative District), XIV-IV-IV: Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	08/28/2024- 09/03/2024	09/16/2024	10/17/2024		GAA 2024	38,599,825.14		37,407,776.77	Construction/ Improvement of Roads
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Ridge Road, Gaba to Manila, Rapu-Rapu, Albay, Albay 2nd Legislative	ROV	NO	Construction	Public Bidding	11/02-08/2023	11/21/2023			GAA 2024	200,000,000.00			Construction/ Improvement of Roads
2 11 00020	CLUSTER VI - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - VI-1: Daang Maharilka (LZ) - K0513 + 870 - K0513 + 966, K0514 + 000 - K0514 + 440, K0518 + 706 - K0519 + 000, VI-11: Daang Maharilka (LZ) - K0520 + 251 - K0520 + 501, K0520 + 599 - K0521 + 081, K0530 + 267 - K0530 + 416, K0538 + 400 - K0539 + 000, VI-1: Camalig and Daraga, Albay (2nd Legislative District), VI-II: Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/16/2024	08/12/2024		GAA 2024	124,692,141.21		120,674,272.86	Construction/ Improvement of Roads
	CLUSTER XVII - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - XVII-1: Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Manguisoc Bridge, Brgy. Manguisoc, Mercedes, Camarines Norte; XVII-II: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Manguisoc Bridge, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/03-09/2024	07/22/2024	08/15/2024		GAA 2024	294,497,426.60		291,552,296.61	Construction/ Improvement of Roads
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Morocborocan to Barangay Poblacion, Rapu-Rapu, Albay, Rapu- Rapu, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	03/25-31/2024	04/16/2024	06/18/2024		GAA 2024	296,996,439.92		291,122,091.29	with Bid Bulletin
24F00019	Cluster IX - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - IX - I: Daang Maharlika (LZ) - K0450 + 454 - K0450 + 595; IX - II: Daang Maharlika (LZ) - K0454 + 674, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/22-28/2024	06/13/2024	10/09/2024	4,555	GAA 2024	21,801,473.86		21,124,855.09	Construction/ Improvement of Roads
2 11 000 20	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Majoy Strategic Public Buildings/Facilities- construction of Road, Barangay Basiad, Sta. Elena, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	01/22-28/2024	02/12/2024			GAA 2024				CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Coastal Roads/Causeway for environmental protection/conservation - Construction of Coastal Road, Barangay Poblacion, Rapu-Rapu, Albay, Rapu Rapu, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	08/08-14/2024	08/27/2024	09/12/2024		GAA 2024	296,999,747.67		291,962,201.10	Construction/ Improvement of Roads





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) — BIP — Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Sitio Busay, Barangay Caruhayon to Sitio Baybay, Barangay Tinago, Juban, Sorsogon, Juban, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	06/26/2024- 07/02/2024	07/15/2024	08/05/2024		GAA 2024	24,749,885.09		24,501,972.74	Preventive Maintenance
21100025	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0494 + 000 - K0496 + 571, Oas, Albay (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/30/2024			GAA 2024				CANCELLED
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Palanas-San Isidro Road, Jovellar, Albay, Jovellar, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	08/15-21/2024	09/03/2024	10/01/2024		GAA 2024	145,714,902.62		141,345,828.62	Construction of Missing Links/ New Roads
24F00025	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Widening of Permanent Bridges - Banao Br. (B00290L2) along Daang Maharilka (LZ) (Phase II), Guinobatan, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/06-12/2024	09/30/2024	10/22/2024		GAA 2024	96,498,414.46		94,540,039.79	Widening of Permanent Bridges
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilika (LZ) - K0482+600 - K0482+800, K0485+680 - K0485+696, K0485+767 - K0485+804, K0485+884 - K0485+959, K0489+399 - K0489+500, K0489+800 - K0489+914, K0498+000 - K0498+602, K0501+260 - K0501+360, K0501+650 - K0502+738, K0504+370 - K0505+078, K0505+088 - K0505+419, K0506+392 - K0506+872, Polangul, Ligao, and Guinobatan, Albay (37d Legislative District)	ROV	NO	Maintenance	Public Bidding	08/28/2024- 09/03/2024	09/18/2024	10/10/2024		GAA 2024	92,103,329.15		8,915,601.85	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilka (LZ) - K0249 + 000 - K0249 + 770, Sta. Elena, Camarines Norte (1st Legislative District)	ROV	YES	Maintenance	Public Bidding	12/29/2023- 01/04/2024	01/18/2024	02/07/2024		GAA 2024	38,599,511.74		37,325,639.58	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (L2) - K0302+103 - K0302+280, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	02/16-22/2024	03/08/2024	04/04/2024		GAA 2024	19,008,099.14		18,437,855.16	Construction/ Improvement of Flood Control Structures
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0299 + 000 - K0300 + 0000RGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0299 + 000 - K0299 + 291, K0299 + 821 - K0300 + 000, Labo, Camardnes Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	02/8-14/2024	02/27/2024	03/22/2024		GAA 2024	46,902,308.53		45,495,323.55	Road Widening
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0305 + 406 - K0305 + 880, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	02/16-22/2024	03/08/2024	04/04/2024		GAA 2024	37,677,495.56		36,497,240.00	Road Widening
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0311 + 799 - K0312 + 397	ROV	NO	Construction	Public Bidding	02/8-14/2024	02/27/2024	03/22/2024		GAA 2024	23,687,425.76		22,859,711.90	Road Widening
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Mahafika (L2) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112, Sta. Elena, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/21/2024	04/17/2024		GAA 2024	141,736,491.12		136,775,663.00	Road Widening





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure along Minasag River, Barangay San Lorenzo and Barangay Rizal, Santa Elena, Camarines Norte, Santa Elena, Camarines Norte (1st Legislative District)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/28/2023			GAA 2024				CANCELLED-Major Change in Plans and POW
211 00003 1	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Labo River, Barangay Sta. Cruz and Barangay Bakiad, Labo, Camarines Norte, Labo, Camarines Norte (1st Lesiabitye District)	ROV	YES	Construction	Public Bidding	11/16-22/2023	12/05/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilika (L2) - K0275 + 000 - K0276 + 024, K0276 + 510 - K0277 + 000, K0283 + 000 - K0283 + 311, K0284 + 000 - K0284 + 339, K0284 + 492 - K0285 + 000, K0285 + 658 - K0286 + 594, K0322 + 630 - K0323 + 150, K0328 + 440 - K0329 + 200, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	02/16-22/2024	03/08/2024	04/05/2024		GAA 2024	167,303,415.73		161,447,732.02	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
24F00036	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) - Construction of Diversion/ By-Pass Road of Cory Agulino Boulevard, Labnig- Malaguit Bridge, Paracale, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	01/23-29/2024	02/20/2024			GAA 2024				CANCELLED
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0336 + 040 - K0336 + 858, Talisay, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	12/29/2023- 01/04/2024	01/18/2024	02/07/2024		GAA 2024	40,240,112.22		38,912,177.95	with Supplemental Bulletin in the amount of ABC (from 40,240,207,55 to
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0355+766 - K0356+047, K0361+140 - K0361+600, Basud, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	02/23-29/2024	03/13/2024	04/05/2024		GAA 2024	47,072,201.99		45,424,547.4	Road Widening
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control, Barangay Mantugawe, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/28/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Mitigation Structure along Culasi River, Barangay Pambuhan, Mercedes, Camarines Norte	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/28/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
2 11 000 12	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure along Calagdo River, Barangay Tuaca, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/29/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC





UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	ivity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure along Talisay River, Barangay Binanuaan, Talisay, Camarines Norte, Talisay, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/29/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure (Seawall), Barangay Sabang, Vinzons, Camarines Norte, Vinzons,	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/29/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
211 00011	Camarines Norte (2nd Leoislative District) ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Daet River, Barangay Gubat, Daet, Camarines Norte, Brgy. Gubat, Daet, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/22-28/2023	12/12/2023	03/22/2024	·	GAA 2024	162,117,940.00		158,064,907.82	with Supplemental Bulletin in the amount of ABC (from 162,117,950.45 to 162,117,940.00)
211 000 13	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Basud River, Barangay Laniton, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative historich)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/29/2023			GAA 2024				CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0343+350 - K0345+000, K0346+031 - K0347+220, K0349+457 - K0349+556, Daet & Basud, Camarines Norte (2nd Legislative	ROV	NO	Construction	Public Bidding	03/15-21/2024	04/04/2024	04/24/2024		GAA 2024	83,988,917.45		81,468,946.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
5.4000 000000000000000000000000000000000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastruture Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Mitigation Structure, Barangay Guinacutan, Vinzons, Camarines Norte, Vinzons, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/09-15/2023	11/29/2023	03/22/2024		GAA 2024	197,998,226.52		194,039,159.19	Bulletin in the amount of ABC (from 197,998,800.41
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (NUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0371 + (-260) - K0371 + (-191), K0392 + 000 - K0392 + 301, K0395 + 832 - K0395 + 1089.65, Lupi and Sipocot, Camarines Sur (1st Legislative	ROV	NO	Maintenance	Public Bidding	08/28/2024- 09/03/2024	09/17/2024	10/09/2024		GAA 2024	15,196,760.42		14,710,378.20	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (L2) - K0429 + 183 - K0429 + 250, K0429 + 264 - K0429 + 365, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570, San Fernando, Camarines Sur (2nd Legislative histrict)	ROV	NO	Maintenance	Public Bidding	09/13-19/2024	10/02/2024	11/04/2024		GAA 2024	17,353,435.92		17,093,067	Preventive Maintenance
2 11 00000	ORCANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0417 + 000 - K0418 + 000, Pamplona, Camarines Sur (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/30/2024	06/21/2024		GAA 2024	39,471,366.68		38,089,985.40	Preventive Maintenance
2 11 00031	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Package 1, Camarines Sur, Libmanan, Camarines Sur (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/03-09/2024	07/22/2024	08/12/2024		GAA 2024	149,574,513.65		147,330,603.95	CANCELLED





UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	ivity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моов	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
70000000000000000000000000000000000000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharilika (L2) - K0404 + 000 - K0405 + 876, K0406 + 147.15 - K0406 + 912, K0409 + 000 - K0409 + 815, Libmanan, Camarines Sur (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	10/03-09/2024	10/22/2024	11/08/2024		GAA 2024	91,594,522.86		88,389,085.39	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilka (LZ) - K0448 + 622 - K0450 + 595, K0454 + 207 - K0455 + 013, K0436 + (-888) - K0437 + 258, Naga City, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	05/22-28/2024	06/10/2024	07/03/2024		GAA - 2024	144,749,988.94		140,259,010.92	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0443 + (-420) - K0444 + 159, Pili,	ROV	NO	Construction	Public Bidding	05/31/2024-06/06/	07/02/2024	07/24/2024		GAA 2024	74,381,414.82		72,079,203.06	Preventive Maintenance
2 11 00000	Camarines Sur (3rd Lealslative District) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili Diversion Rd - K0450+(-348) - K0450+(-122), K0450+(-099) - K0450+772.30, K0450+980 - K0451+466.20, K0451+524.50 - K0452+245, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	02/16-22/2024	03/06/2024	04/18/2024		GAA 2024	210,009,184.65		203,495,910.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
24F00056	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd, Package 1, Camarines Sur, Naga City, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	05/30/2024- 06/05/2024	06/25/2024			GAA 2024				CANCELLED
2 11 00007	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Camarines Sur Package 2, Magarao, Camarines Sur (3rd Leoislative District)	ROV	NO	Construction	Public Bidding	07/16-22/2024	08/05/2024	08/27/2024		GAA 2024	277,919,498.88		273,740,303.89	Construction of By-Pass and Diversion Roads
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0444 + 159 - K0447 + 152.50, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	07/19-25/2024	08/13/2024	09/06/2024		GAA 2024	144,749,980.05		140,269,192.00	Road Widening
E 11 00005	Carnaines Sur Cate Edisatory ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of Missing Links/ New Roads - Calabanga-Tinambac Road (Calabanga Section), Carnarines Sur, Calabanga, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	01/11-17/2024	01/30/2024	03/22/2024		GAA 2024	173,698,579.62		168,320,719.13	Bulletin No.1 (revision of ABC) (from 173 699 653 09
2 11 00 000	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bicol River Flood Mitigation Structure, Barangay Sua, Camaligan, Camarines Sur, Camaligan, Camarines Sur (3rd Legislative District)	ROV	YES	Construction	Public Bidding	11/29/2023- 12/05/2023	12/18/2023			GAA 2024	148,609,645.16			CANCELLED (D.O No. 148 s 2023 and change in Plans, POW and ABC
2.1.00001	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Simamila, Virac, Catanduanes, Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	03/25-31/2024	04/18/2024	05/08/2024		GAA 2024	96,499,720.80		9,3604,882.8	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
2 11 00002	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Lagonoy River Flood Mitigation Structure, Lagonoy, Camarines Sur	ROV	NO	Construction	Public Bidding	03/15-21/2024	04/03/2024	04/24/2024		GAA 2024	28,949,791.12		28,081,215.30	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems





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	Program/Project			PMO		Sched	ule for each Pr	ocurement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	al Office No. V													
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Rellable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0467 + 00 - K0467 + 339.58, Baao, Camarines Sur (5th Legislative District)	ROV	NO	Maintenance	Public Bidding	06/18-24/2024	07/10/2024	08/05/2024		GAA 2024	11,533,375.19		11,123,928.80	Preventive Maintenance
211 00001	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Naintenance - Primary Roads - Daang Maharlika (LZ) - K0463 + 000 - K0463 + 417, Baao, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	05/30/2024- 06/05/2024	06/19/2024	07/24/2024		GAA 2024	16,563,069.40		13,510,672.45	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Mahariika (L2) - K0478 + 537.11 - K0478 + 861.00, Bato, Camarines Sur (5th Legislative District)	ROV	NO	Maintenance	Public Bidding	08/28/2024- 09/03/2024	09/17/2024	10/09/2024		GAA 2024	19,175,194.66		18,504,088.00	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilka (LZ) - K0458 + 511 - K0461 + 000, Baao, Camarines Sur (5th Legislative District	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/30/2024	06/20/2024		GAA 2024	96,499,683.65		93,073,530.00	with Bulletin
21100007	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Nabua Bypass Road, Camarines Sur, Nabua, Camarines Sur (5th Legislative District)	ROV	YES	Construction	Public Bidding	11/29/2023- 12/05/2023	12/18/2023			GAA 2024				CANCELLED
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0479 + 995 - K0480 + 140, Bato, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	07/05-11/2024	07/24/2024	08/15/2024		GAA 2024	17,044,182.59		16,439,112.40	Road Widening
211 00003	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Daang Maharlika (L2) - K0458 + 000 - K0458 + 314, K0464 + 023 - K0465 + 085.30, K0469 + 000 - K0469 + 172, K0474 + 830 - K0475 + 108, K0477 + 097 - K0477 + 840, K0478 + 861 - K0480 + 146, Bula - Baao - Nabua - Bato, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	10/03-09/2024	10/23/2024	11/08/2024		GAA 2024	105,689,402.51		101,990,646.29	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
211 0007 0	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance of Road: Asphalt Overlay along Daang Maharlika (L2) - K0456 + (-892) - K0456 + (-627), K0457 + 1741 - K0457 + 2047, K0461 + 385 - K0463 + 000, K0465 + 150 - K0465 + 732, K0465 + 768 - K0467 + 000, K0471 - K0468 + 000, K0474 + 000 - K0474 + 363, Bula - Baao - Nabua - Bato, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/11/2024	08/09/2024		GAA 2024	230,484,118.83		222,302,845.55	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mightaino Structures and Drainage Systems - Construction of Flood Control Structure, Sto. Domingo, Virac, Catanduanes, Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	03/25-31/2024	04/17/2024	05/22/2024		GAA 2024	192,997,698.09		187,494,230.99	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
2 11 00072	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Hicming, Virac, Catanduanes, Virac, Catanduanes (Lone District) Virac,	ROV	NO	Construction	Public Bidding	01/11-17/2024	01/31/2024	04/05/2024		GAA 2024	192,999,305.29		187,209,683.99	with Supplemental Bulletin (from 192,999,337.20 to 192,999,305.29)





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	Program/Project			РМО		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
211 0007 5	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Flood Control Structure, Sitio Tagbak, Paralso, San Miguel, Catanduanes, San Miguel, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	01/11-17/2024	01/31/2024	03/13/2024		GAA 2024	192,999,537.89		187,209,444.99	Construction/
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Flood Control Structure, Obl., Caramoran, Catanduanes	ROV	NO	Construction	Public Bidding	02/8-14/2024	02/29/2024	04/05/2024		GAA 2024	192,999,992.28		187,209,975.99	Maintenance of Flood Mitigation Structures and Drainage Systems Construction/
211 00075	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastruture Program (BIP) - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Pajo Baguio Flood Control Structure, Pajo Baguio, Virac, Catanduanes	ROV	NO	Construction	Public Bidding	02/16-22/2024	03/07/2024	04/05/2024		GAA 2024	197,999,082.09		192,059,099.99	Maintenance of Flood Mitigation Structures and Drainage Systems
24F00076	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads - Daang Maharilka (LZ) - K0521 + 090.50 - K0521 + 847.30, Daraga, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	08/16-22/2024	09/04/2024	10/10/2024		GAA 2024	48,249,978.26		46,561,746.43	
24F00077	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System-Network Development Program - Road Widening - Primary Roads- Daang Maharilka (LZ) - K0391 + 369 - K0392 + 301, K0392 + 323 - K0392 + 944, K0392 + 966 - K0393 + 674, Sipocot, Camarines Sur (1st Legislative	ROV	NO	Construction	Public Bidding	07/16-222/2024	08/05/2024	08/27/2024		GAA 2024	146,552,294.63		143,350,092.71	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
24F00078	District) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0494 + 000 - K0496 + 571, Oas, Albay (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	07/03-09/2024	07/23/2024	10/01/2024		GAA 2024	102,068,129.27		99,182,287.94	Construction of Missing Links/ New Roads
24F00079	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Namantao - Mapulang Daga Road,	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/18/2024	08/06/2024		GAA 2024	149,574,309.70		146,430,045.21	Construction of Missing Links/ New Reads
24F00080	Bararav Alhav Bacarav Alhav (1st Lenislative District) CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Virac-Bato- Batalay-Bote-Bitaogan-Cororian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sacahon Beach, Bote Lightdouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Brgy. Cagraray, Bato, Catanduanes, Bato, Catanduanes (Lone	ROV	NO	Construction	Public Bidding	06/14-20/2024	07/08/2024	08/06/2024		GAA 2024	9,610,079.41		9,573,712.69	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
24F00081	District) ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilka (LZ) - K0611+020 - K0612+261, K0613+000 - K0613+701, Juban and Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/30/2024	06/25/2024		GAA 2024	47,278,204.78		45,859,654.01	Preventive Maintenance
24F00082	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (LZ) - K0611 + 595 - K0612 + 261, K0615 + 500 - K0615 + 699, K0618 + 000 - K0618 + 325, Juban and Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/24/2024	10/22/2024		GAA 2024	42,775,687.27		41,360,865.01	Road Widening
24F00083	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (L2) - K0631 + 670 - K0632 + 470, Matnog, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/24/2024	10/17/2024		GAA 2024	40,314,618.71		38,972,732.95	Road Widening





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	Program/Project			PMO		Sched	ule for each Pr	ocurement Acti	vity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	al Office No. V													6 1 2 2
80 25 8	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mittigation Structures and Drainage Systems - Construction of Flood Mittigation Structure along Gabao River, Barangay Gabao and Barangay Tongdol, Irosin, Sorsogon	ROV	NO	Construction	Public Bidding	02/8-14/2024	02/28/2024	03/22/2024		GAA 2024	164,049,054.33		158,307,142.13	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
24F00085	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure, Barangay Batang, Irosin, Sorsogon, Irosin, Sorsogon (2nd Leoislative District)	ROV	NO	Construction	Public Bidding	03/25-31/2024	04/17/2024	05/22/2024		GAA 2024	164,049,178.89		158,307,468.03	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems with Supplemental
24F00086	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Militigation Structure, Barangay Buenavista, Irosin, Sorsogon, Irosin, Sorsogon (2nd	ROV	МО	Planning	Public Bidding	01/23-29/2024	02/22/2024	03/22/2024		GAA 2024	154,399,701.37		148,995,464.59	Bulletin in the amount of ABC (from 154,399,800.64
24F00087	Legislative District) ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Rehabilitation/ Major Repair of Permanent Bridges - Milaor Br. 1 (B00399LZ) along Daang Maharlika (LZ), Milaor, Camarines Sur (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/13-19/2024	10/02/2024	10/25/2024		GAA 2024	5,789,904.59		5,703,057.22	Reconstruction/ Upgrading of Damaged Paved Roads Rehabilitation/
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Nagkupa Br. (B00387LZ) along Daang Maharilka (LZ), Libmanan, Camarines Sur (Znd Legislative District)	ROV	NO	Maintenance	Public Bidding	01/05-11/2024	01/24/2024	10/25/2024		GAA 2024	5,789,833.68		5,702,993.17	Reconstruction/ Upgrading of Damaged Paved Roads Rehabilitation/
24F00089	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Cagas Br. (B00456LZ) along Daang Maharlika (LZ), Nabua, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	09/13-19/2024	10/02/2024	11/04/2024		GAA 2024	16,742,735.30		16,491,608.48	Reconstruction/ Upgrading of Damaged Paved Roads with Supplemental
24F00090	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Construction of Main Gate at New DPWH Regional Office V Building, RES Compound, Airport Site, Legazpi City, Albay	ROV	YES	Maintenance	Public Bidding	12/07-13/2023	01/03/2024			GAA 2024	1,929,379.48		1,910,071.16	Bulletin in the amount of ABC with Supplemental
24F00091	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Improvement of Quarters at Equipment Management Division, DPWH Regional Office V, RES Compound, Airport Site, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	02/23-29/2024	02/20/2024			GAA 2024	4,824,066.86		4,775,712.70	Bulletin in the amount of ABC (from 4.824.262.89 to
21100052	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharilika (LZ) - K0513+(-093) - K0513+502, Camalig, Albay (Znd Legislative District)	ROV	NO	Maintenance	Public Bidding	02/23-29/2024	03/14/2024	04/05/2024		GAA 2024	37,557,748.82		36,337,111.18	Preventive Maintenance
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Daraga Urban Tourism Eco Route Road, Albay, Daraga and Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/20/2024	04/25/2024		GAA 2024	175,099,367.69		168,935,810	Construction of By-Pass and Diversion Roads
21100031	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System – Network Development Program – Construction of By-Pass and Diversion Roads – Legazpi City Coastal Road, Access Road, Albay, Legazpi City, Albay (Znd Legislative District)	ROV	NO	Maintenance	Public Bidding	04/3-9/2024	04/23/2024	06/11/2024		GAA 2024	96,499,775.12		93,801,186.74	with Supplemental Bulletin
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Legazpi City Coastal Road, Yawa Br. 2, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	08/01-07/2024	08/20/2024	09/11/2024		GAA 2024	144,749,508.91		142,138,424.28	Construction of By-Pass and Diversion Roads





UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	ivity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road with Seawall (Cong. Elmer Panotes Boulevard leading to Cory Aquino Boulevard), Barangay Mambungalon, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/10/2024	08/12/2024		GAA 2024	28,949,789.26		28,660,282.35	Road Widening
2 11 00037	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Barangay Singl to Barangay Cagbalogo, Vinzons, Camarines Norte, Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/05-11/2024	07/24/2024	08/12/2024		GAA 2024	28,949,683.59		28,660,056.42	Road Widening
24F00098	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para as Kapayapaan at Seguridad Program - TIKAS) - Construction of Police Regional Headquarters Building, Legazpi City, Albay, Phase II, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	01/11-17/2024	01/30/2024	04/05/2024		GAA 2024	19,298,415.72		18,719,438.00	with Supplemental Bulletin (from 19,299,089.56 to 19,298,415.72) with Supplemental
211 00033	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para as Kapayapaan at Seguridad Program - TIKAS) - Construction of Regional Crime Laboratory Office 5, Camp General Simeon Ola, Legazpi City, Albay, Phase II, Legazpi City, Albay (2nd Legislative District)	ROV	YES	Maintenance	Public Bidding	12/07-13/2023	01/03/2024	03/06/2024		GAA 2024	6,272,245.96		6,209,471.03	Bulletin in the amount of ABC (from 6,272,479.97 to 6 272 245 96)
250205	Cluster X - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - X-1: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0601 + 240 - K0602 + 000, K0605 + 414 - K0606 + 420, K0606 + 739 - K0607 + 543.60, K0609 + 905 - K0609 + 600; X-11: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K0602 + 000 - K0604 + 028, K0607 + 543.60 - K0607 + 6455; X-III: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Daang Maharlika (LZ) - K06025 + 033 - K0625 + 230, X-II: Juban, X-II: Juban and X-III: Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	06/18-24/2024	07/11/2024	08/05/2024		GAA 2024	157,774,429.47		153,041,196.59	Preventive Maintenance
21100202	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Camarines Sur - Albay Diversion Road, Package 4, Albay, Libon, Albay (3rd Legislative District)	ROV	YES	Construction	Public Bidding	12/07-13/2023	12/27/2023	03/22/2024		GAA 2024	151,117,745.87		145,828,584.37	with Supplemental Bulletin in the amount of ABC (from
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Nabua Bypass Road, Camarines Sur, Nabua, Camarines Sur (5th Legislative District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/20/2024	04/25/2024		GAA 2024	212,299,900.78		205,613,424.58	Road Widening
2 11 00200	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabilo II and Brgy. San Antonio, Labo, Camarines Norte, Labo, Carnarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	08/8-14/2024	08/28/2024	09/19/2024		GAA 2024	72,374,690.32		69,841,727.80	Road Widening
2.11.00201	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabilo II and Brgy. San Antonio, Labo (Phase II) Carmarines Norte, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	08/8-14/2024	08/28/2024	09/19/2024		GAA 2024	48,249,967.63		46,561,453.80	





UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
2 11 00200	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan- Labo Diversion Road (Labo Section) Busig on Bridge - Phase II, Camarines Norte, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/21/2024	04/18/2024		GAA 2024	92,159,365.02		89,094,564.92	Construction of By-Pass and Diversion Roads
24F00106	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Tagkawayan- Labo Diversion Road (Labo Section) Package 1, Camarines Norte, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	05/22-28/2024	06/11/2024	07/02/2024		GAA 2024	90,299,831.01		87,141,077.58	Construction of By-Pass and Diversion Roads
211 00107	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (L2) - K0247 + (-281) - K0247 + (-272), K0250 + 193 - K0250 + 398, K0250 + 509 - K0250 + 719, K0250 + 832 - K0251 + 000, K0251 + 887 - K0251 + 1048, K0254 + 047 - K0255 + 289, K0255 + 906 - K0259 + 000	ROV	NO	Construction	Public Bidding	11/13-19/2023	12/04/2023			GAA 2024	198,059,000.00			Road Widening
21100100	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (LZ) - K0259 + 000 - K0259 + 914, K0259 + 956 - K0261 + 000, K0262 + 183 - K0263 + 401, K0263 + 951 - K0264 + 146, K0264 + 178 - K0264 + 280, K0264 + 370 - K0264 + 999, K0265 + 230 - K0265 + 283, K0265 + 346 - K0265 + 358, K0266 + 738 - K0268 + 000	ROV	NO	Construction	Public Bidding	11/13-19/2023	12/04/2023			GAA 2024	216,514,000.00			Road Widening
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Camarines Norte PPO NASU/NOSU Bullding, Camp Wencesiao Q. Vinzons Sr., Dogongan, Daet, Camarines Norte, Phase II, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	08/20-26/2024	09/10/2024	10/09/2024		GAA 2024	14,474,921.08		14,330,076.12	Construction of Buidling
24F00110	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Basud-Lanot Road, Basud, Camarines Norte, Package II, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	01/23-29/2024	02/21/2024	03/22/2024		GAA 2024	192,999,735.96		187,016,809.39	with Supplemental Bulletin in the amount of ABC (from 192,999,804.75 to 192,999,735.96)
24F00111	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Basud-Lanot Road, Mercedes, Camarines Norte, Package III, Mercedes, Camarines Norte (2nd Legislative District	ROV	NO	Construction	Public Bidding	01/23-29/2024	02/21/2024	03/22/2024		GAA 2024	192,999,035.47		186,244,461.96	with Supplemental Bulletin in the amount of ABC (from 192,999,784.08 to 192,999,035.47)
211 00212	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulldings/ Facilities - Construction of Basud-Lanot Road, Mercedes, Camarines Norte, Package IV, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	01/23-29/2024	02/21/2024	03/22/2024		GAA 2024	149,574,268.39		144,563,514.23	with Supplemental Bulletin in the amount of ABC (from 149,574,652.14 to 149.574.268.39)
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Daet-San Vicente-San Lorenzo-Circumferential Road, San Lorenzo Ruiz, Camarines Norte, Package II, San Lorenzo Ruiz, Camarines Norte (2nd Legislative District)	ROV	YES	Construction	Public Bidding	11/22-28/2023	12/12/2023	04/15/2024		GAA 2024	192,999,320.00		183,349,379.07	Construction/Improvement of Road