



### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project	<u> </u>		PMO		Sched	ule for each Pr	ocurement Act	ivity	Γ	Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of Road with Seawall, Cong. Elmer Panotes Boulevard, Barangay V Poblacion, Mercedes, Camarines Norte (Phase II), Barangay V Poblacion, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	06/7-13/2024	06/27/2024			GAA 2024	98,999,981.74			
	Convergence and Special Support Program (CSSP): Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Bulldings/Facilities – Construction of Road, Barangay Talsan-Mandazo, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	04/5-11/2024	04/26/2024	05/22/2024		GAA 2024	79,199,978.46		76,726,657.26	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of Road, Purok 3, Brgy. Man-ogob, San Vicente, Camarines Norte, San Vicente, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	9,899,990.19		9,597,306.99	
	Convergence and Special Support Program (CSSP): Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities – Rehabilitation of Manguisco-Gaboc Road, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	04/5-11/2024	04/26/2024	05/22/2024		GAA 2024	79,199,938.29		76,781,906.04	
	Convergence and Special Support Program (CSSP): Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities – Construction of Barangay San Isidro – Cobangbang – Mamballte Road, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	04/5-11/2024	04/26/2024	05/22/2024		GAA 2024	19,799,958.32		19,207,058.54	
	Convergence and Special Support Program (CSSP): Basic Infrastructure Program (BIP) – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Brgy. Poblacion 3-Mangcayo, Vinzons, Camarines Norte, Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Cam Norte Sub-DEO	Public Bidding	04/5-11/2024	04/26/2024	05/22/2024		GAA 2024	49,499,996.96		47,917,845.62	
2.1.002.13	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Bulldings/ Facilities- Construction of Mangulsoc Bridge, Mercedes, Camarines Norte (Package 1), Brgy. Mangulsoc, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO		Public Bidding	05/22-28/2024	06/10/2024			GAA 2024				CANCELLED
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM — Basic Infrastructure Program (BIP) - BIP — Multi-Purpose Buildings/ Facilities to support Social Services — Construction of MultiPurpose Building, Brgy. Taba Taba, Basud, Camarines Norte, Basud, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	4,875,000.00		4,725,442.56	
2 11 33232	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP – Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Brgy. Mambungalon, Mercedes, Camarines Norte, Mercedes, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	10/09-15/2024	10/28/2024			GAA 2024	4,875,000.00			
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP - Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Brgy. Laniton, Basud, Camarines Norte, Basud, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	4,875,000.00		4,728,753.17	
2 11 00200	CONVERGENCE AND SPECIAL SUPPORT PROGRAM — Basic Infrastructure Program (BIP) — BIP - Multi-Purpose Buildings/ Facilities to support Social Services — Construction of Multi-Purpose Building, Camarines Norte State College/University of Camarines Norte, Daet, Camarines Norte, Daet, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	08/22-28/2024	09/13/2024			GAA 2024	39,486,000.00			





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	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	d Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP – Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building, Brgy. Mancruz, Daet, Camarines Norte, Daet, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	9,786,000.00		9,492,699.05	
24F00255	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Hospital Building of Camarines Norte Provincial Hospital (CNPH), Daet, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	9,786,000.00		9,582,585.98	
24F00256	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Evacuation Centers/ Quarantine Facilities/ Public Health Facilities - Construction of Calaguas Primary Hospital Building, Vinzons, Camarines Norte, Calaguas, Group of Islands, Vinzons, Camarines Norte	ROV	МО	Cam Norte Sub-DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	49,386,000.00		47,893,566.89	
24F00260	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Gogon Sirangan, Virac, Catanduanes, Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	05/31/2024- 06/06/2024	07/03/2024	07/24/2024		GAA 2024	96,499,715.07		93,604,575.80	
24F00261	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Cagbulacao-Tanagan Ridge Road (Package 1), Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	09/06-12/2024	09/26/2024	10/17/2024		GAA 2024	154,399,986.06		151,193,364.61	
211 00202	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Coastal Roads/Causeway for environmental protection/conservation - Construction of Coastal Road, Zone 6-Zone 7, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	02/23-29/2024	03/13/2024	04/05/2024		GAA 2024	173,699,941.30		168,141,913.50	with Supplemental
24F00263	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0513 + 502 - K0513 + 870, K0515 + 248 - K0515 + 493, K0516 + 005 - K0516 + 596, K0529 + 000 - K0529 + 311, Camalig, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	02/23-29/2024	03/14/2024	04/05/2024		GAA 2024	95,655,218.81		9,268,290.52	Bulletin in the amount of ABC (from 95,655,473.49 to
2 11 0020 1	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Basud River Flood Mitigation structure (Package 1), Barangay Lidong, Sto. Domingo, Albay, Sto. Domingo, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	03/11-17/2024	04/02/2024	04/18/2024		GAA 2024	173,699,800.51		168,465,812.17	
2 11 00203	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Basud River Flood Mitigation structure, Barangay San Isidro, Sto. Domingo, Albay, Sto. Domingo, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	03/11-17/2024	04/02/2024	04/18/2024		GAA 2024	173,699,778.33		168,447,418.73	
	ORCANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Mahariika (LZ) - K0520 + 720 - K0520 + 744.16, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	08/20-26/2024	09/10/2024	10/01/2024		GAA 2024	1,260,228.98		1,247,631.53	





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	Program/Project			PMO		Sched	lule for each Pr	ocurement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Access Roads leading to Dectlared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Virac-Bato-Batalay-Bote- Bitaogan-Carorian-Cagraray-Radar Station Roads leading to Maribina Falls, Balongbong Falls, Mangrove Eco-Park, Sakahon Beach, Bote Lighthouse, Japanese Garrison (Mt. Arinawan), Bitaogan Beach, Carorian Wonders, Bato, Catanduanes, Bato, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	02/16-22/2024	03/07/2024	04/05/2024		GAA 2024	57,899,904.85		46,551,467.19	
1	CONSTRUCTION OF TWO (2) STOREY, FOUR (4) CLASSROOM SCHOOL BUILDING, AND TWO (2) STOREY, SIX (6) CLASSROOM SCHOOL BUILDING MERCEDES ELEMENTARY SCHOOL, Mercedes, Camarines Norte	ROV	NO	Cam Norte Sub-DEO	Public Bidding	03/18-24/2024	04/12/2024	05/22/2024		GAA 2024	46,056,851.66		44,774,557.11	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (LZ) - K0326+911.50 - K0327+194, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	05/22-28/2024	06/13/2024	08/05/2024		GAA 2024	17,599,864.89		17,423,590.35	
211 002, 1	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (L2) - K0326+262 - K0326+274, K0326+580 - K0326+696, K0326+845 - K0326+911.50, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	05/22-28/2024	06/13/2024	07/02/2024		GAA 2024	18,255,789.97		18,073,216.39	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Mitigation Structure along Barangay Pawa and Barangay Balasbas, Manito, Albay, Manito, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/20/2024	04/17/2024		GAA 2024	149,574,935.63		144,339,575.37	
24F00273	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Maharilka (LZ) - K0520+744.16 - K0520+767.80, K0526+041.00 - K0526+057.00, Daraqa, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/10/2024	08/05/2024		GAA 2024	2,026,345.60		2,006,032.84	
24F00274	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharilka (L2) - K0619+523 - K0619+724, K0623+237 - K0623+498, K0626+108 - K0626+220, K0628+672 - K0629+163, Irosin and Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/26/2024- 07/02/2024	07/15/2024	08/05/2024		GAA 2024	11,396,664.19		11,282,801.52	
2 11 00275	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/Strategic Public Buildings/ Facilities - Construction of Flood Mitigation Structure (Phase 1), Sitio Lugi, Barangay Tacad, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	03/15-21/2024	04/04/2024	04/25/2024		GAA 2024	192,999,484.86		187,210,234.00	
24F00276	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Protection Dike along Barangay Mabinit, Legazpi City, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	05/31/2024- 06/06/2024	07/03/2024	07/24/2024		GAA 2024	149,574,383.98		145,086,679.20	
24F00277	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Protection Dike along Barangay Matanag, Legazpi City, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/18/2024	08/06/2024		GAA 2024	149,573,438.33		145,086,317.49	





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	aal Office No. V													
211 0027 5	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Barangay I to Calangcawan Norte, Vinzons, Camarines Norte (Phase 1), Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/5-11/2024	07/24/2024	08/12/2024		GAA 2024	48,249,731.27		46,704,578.42	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Seawall Pambuhan (Cong. Elmer Panotes Boulevard), Barangay Pambuhan, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/16-22/2024	08/07/2024	08/28/2024		GAA 2024	28,949,912.48		28,660,361.70	
2 11 00202	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of River Protection Dike, Phase 2, Barangay Bonga, Legazpi City, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/18/2024	08/12/2024		GAA 2024	149,574,078.13		145,086,576.49	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Daet River Flood Control Structure (Dogongan Section - Package 1), Daet, Camarines Norte, Daet, Camarines Norte, Agriculture (District)	ROV	NO	Construction	Public Bidding	03/1-7/2024	03/22/2024	04/17/2024		GAA 2024	246,074,102.06		238,692,313.00	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Daet River Flood Control Structure (Dogongan Section - Package 2), Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO .	Construction	Public Bidding	03/1-7/2024	03/22/2024	04/17/2024		GAA 2024	236,424,166.73		229,330,895.80	
Z II OOLO I	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Devices and Facilities along Daang Maharlika (LZ) (503493LZ) - K0448+347 - K0449+349, Pili, Camarines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/22-28/2024	06/13/2024	08/13/2024		GAA 2024	3,859,574.14		3,740,116.08	
24F00285	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Malatap, Labo, Camarines Norte, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	05/10-16/2024	05/30/2024	06/25/2024		GAA 2024	115,798,682.45		111,745,335.10	
24F00286	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Rehably Improvement of Flood Control Structures along Cabilogan River, San Agustin Section (Downstream of NIA Dam), Libon, Albay, Libon, Albay (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/22-28/2024	06/11/2024	07/02/2024		GAA 2024	145,714,530.55		141,051,496.40	
24F00287	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Road Safety Features/Devices along National Roads and Bridges - Installation of Solar Street Lights Along Daang Maharlika (LZ) - K0540 + (-547) - K0554 + 630, K0554 + 919 - K0555 + 699, Pilar and Castilla, Sorsogon (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	11/8-14/2024	11/29/2024			GAA 2024	144,749,596.74			
24F00288	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Road Safety Features / Devices along National Roads and Bridges - Installation of Solar Street Lights Along Daang Maharlika (LZ) - K0555 + 699-K0571 + 556, Castilla and Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	11/27/2024- 12/03/2024	12/16/2024	12/27/2024		GAA 2024	144,749,531.30		141,130,467.34	





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Contract ID	Plogramy Hopean	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
2 11 00203	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Revetment, Upstream of San Jose Foot Bridge, Both sides, Barangay San Jose Section, Libon, Albay, Libon, Albay (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	03/15-21/2024	04/03/2024	04/25/2024		GAA 2024	144,749,108.64		140,266,565.85	
24F00290	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Nasisi River Flood Mitigation Structure, Brgy. Basag, Ligao City, Albay, Ligao City, Albay (3rd Legislative District)	ROV	NO		Public Bidding	03/25-31/2024	04/17/2024			GAA 2024				CANCELLED
211 00231	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities - Construction of Bic	ROV	NO	Construction	Public Bidding	04/3-9/2024	04/23/2024	05/16/2024		GAA 2024	96,499,705.22		93,121,839.31	with Bid Bulletin
2 11 002,52	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Barangay Guinacutan to Barangay Mapilihan, Vinzons, Camarines Norte (Phase 1), Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	06/26/2024- 07/02/2024	07/15/2024	08/12/2024		GAA 2024	48,249,053.49		47,766,536.32	
NEW 2017 19	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Sagñay River Flood Mitigation Structure along Barangay Turague and Barangay Minadongjol, Sagñay, Camarines Sur, Sagñay, Camarines Sur (4th Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/11/2024	08/05/2024		GAA 2024	96,499,646.42		93,122,177.48	
24F00294	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Flood Mitigation Structures, Barangay Busay and Barangay Budiao, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	05/30/2024- 06/05/2024	06/18/2024	07/04/2024		GAA 2024	96,499,740.13		93,604,783.80	
	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of San Rafael River Control, San Rafael, Guinobatan, Albay, Guinobatan, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	04/30/2024- 5/6/2024	05/23/2024	07/15/2024		GAA 2024	72,374,847.99		70,337,983.16	
24F00296	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Bariw - Nahapunan - Tambungon Road, Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	04/3-9/2024	04/24/2024	05/20/2024		GAA 2024	149,573,974.06		145,466,893.58	
24F00297	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Namantao - Mapulang Daga Road, Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO		Public Bidding	04/3-9/2024	04/24/2024			GAA 2024				CANCELLED
24F00298	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Magallang - Moroponros, Libon/Oas, Albay (Phase 2), Libon, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	09/12-18/2024	10/01/2024	10/25/2024		GAA 2024	247,499,261.15		244,788,892.72	





## UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024 (BASED ON GAA FOR FY 2024)

	Program/Project			PMO		Sched	ule for each Pr	ocurement Act	ivity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моов	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Matara to Moroponros Road, Barangay Matara Package 1, Libon and Barangay Moroponros, Oas, Albay, Libon, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	09/12-18/2024	10/01/2024	10/18/2024		GAA 2024	241,249,706.40		238,607,437.67	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Matara to Moroponros Road, Barangay Matara Package 2, Libon and Barangay Moroponros, Oas, Albay, Libon-Oas, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	09/12-18/2024	10/01/2024	10/26/2024		GAA 2024	241,249,611.69		238,623,096.41	
2 11 00001	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0528 + 460 - K0529 + 941, Peñafrancia – Tabon-Tabon, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	10/25/2024		GAA 2024	26,539,393.76		26,141,288.95	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharilka (LZ) - K0498 + 759, K0500 + 665.50, Ligao City, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	08/11/2024		GAA 2024	10,614,852.30		10,243,341.00	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharilka (LZ) - K0499 + 230, K0499 + 381, Ligao City, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	08/28/2024- 09/03/2024	09/17/2024	10/02/2024		GAA 2024	21,229,917.15		20,486,848.05	
2 11 0000 1	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0495 + 928, K0496 + 984, K0499 + 642, Oas and Ligao City, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	11/08/2024		GAA 2024	10,614,882.40		10,243,414.00	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0500 + 250, K0500 + 350, Ligao, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/23/2024	10/09/2024		GAA 2024	10,614,983.99		10,243,452.00	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharilka (LZ) - K0483 + 713, K0490 + 072, Polangul, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	10/25/2024		GAA 2024	10,614,912.68		10,243,417.00	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Off-Carrlageway Improvement - Primary Roads - Daang Maharilka (LZ) - K0489 + 695, K0490 + 853, K0490 + 914, Polangul, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	10/25/2024		GAA 2024	15,922,371.41		15,365,074.00	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Off-Carrlageway Improvement - Primary Roads - Daang Maharilka (L2) - Ko502 + 575, K0509 + 805, City of Ligao and Guinobatan, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/18-24/2024	10/07/2024	11/08/2024		GAA 2024	10,614,658.92		10,243,149.80	
2 30303	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Cruise Port and Facilities Package 3, Legazpi City, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/06-12/2024	09/26/2024	10/17/2024		GAA 2024	395,997,180.12		391,849,824.71	
24F00310	Rehabilitation/Reconstruction of Flood Control Structure along Bicol River, Brgy. Balluag Vlejo, Minalabac, Camarines Sur, Minalabac, Camarines Sur (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/26/2024- 10/02/2024	10/15/2024	10/31/2024		GAA 2024	73,297,377.49		70,732,156.80	





## UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024 (BASED ON GAA FOR FY 2024)

	Program/Project			PMO		Sched	ule for each Pr	ocurement Act	ivity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	Rehabilitation/Reconstruction of Flood Control Structure along Putiao River, Barangay Putiao, Pilar, Sorsogon, Pilar, Sorsogon (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	09/-26/2024- 10/02/2024	10/15/2024	10/30/2024		GAA 2024	5,713,679.35		5,598,327.00	
200 March 100 Ma	Rehabilitation/Reconstruction of Flood Control Structure along Cadacan River, Barangay Gulang-Gulang, Irosin, Sorsogon, Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/-26/2024- 10/02/2024	10/15/2024	10/30/2024		GAA 2024	11,495,987.92		11,381,025.62	
2 11 00020	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Devices and Facilities along Daang Maharlika Rd (LZ) (S03784LZ) - K0325 + 678 - K0326 + 633, Labo, Camarines Norte, Labo, Camarines Norte (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/29/2024	06/21/2024		GAA 2024	3,618,370.68		3,531,529.00	
2.100011	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVVIC) as per R.A. 11239 Installation/Application/Construction of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Paved Shoulder along Daang Maharlika Rd (LZ) - K0394 + 000 - K0395 + 000, Barangay South Centro (Pob.), Sipocot, Camarines Sur, Sipocot, Camarines Sur (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	06/18-24/2024	07/10/2024			GAA 2024	5,529,165.58		5,332,873.00	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Daang Maharilka Rd (L2) - K0395 + 500 - K0396 + 000, Barangay Tara, Sipocot, Camarines Sur, Sipocot, Camarines Sur (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	05/10-16/2024	05/29/2024	06/18/2024		GAA 2024	1,196,093.52		1,185,206.00	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Safety Devices and Facilities along Daang Maharlika (LZ) (503493LZ) - K0445 + 806 - K0446 + 815, PIII, Camarines Sur, PIII, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	06/26/2024- 07/02/2024	07/15/2024	08/05/2024		GAA 2024	1,929,845.05		1,870,110.97	
2.1.00027	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MYUC) as per R.A. 11239 - Installation of Road Safety Devices and Facilities along Daang Maharlika (LZ) (S03493LZ) - K0450 + 989 - K0451 + 988, Pili, Camarines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	06/18-24/2024	07/10/2024	08/05/2024		GAA 2024	3,859,898.23	100	3,740,055.62	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Signage-Warning, Advisory and Regulatory Signs and Pavement Markings along Daang Maharlika Rd and Baao-Iriga City-Nabua Rd Junction - K0470 + 000 - K0471 + 000, San Antonio, Nabua, Camarines Sur, Nabua, Camarines Sur (5th Leoilsative District)	ROV	NO	Maintenance	Public Bidding	05/22-28/2024	06/13/2024			GAA 2024	989,564.56		978,331.60	
	Rehabilitation/Reconstruction of Flood Control Structure along Pawic River, Brgy. San Isidro, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/26/2024- 10/02/2024	10/15/2024	10/30/2024		GAA 2024	8,397,293.88		8,313,369.23	
2 11 00022	CLUSTER XXI - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services — XXI-I: Construction of Catanduanes People's Center in Virac, Catanduanes (Phase 2); XXI-II: Construction of Multi-Purpose Building (Catanduanes People's Center), Virac, Catanduanes (Phase III), Virac, Catanduanes (Lone District)	ROV	ОО	Planning	Public Bidding	09//19-25/2024	10/08/2024	11/08/2024		GAA 2024	79,199,454.71		76,427,382.00	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pro	ocurement Act	ivity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
2 11 00022	CLUSTER XXII - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA. 11239 – XXII-I: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03784LZ) - K0320 + 058 and Talobatib-Jose Panganiban Pob-Port Rd (S03798LZ); XXII-II: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03784LZ) - K0264 + 940 and Sta. Elena-Capalonga By-Pass Coastal Rd (S06073LZ); XXII-III: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03784LZ) - K0327 + 220 and Anahaw-Tulay na Lupa-Calabasa-Pag-Asa Road; XXII-TV: Improvement of Intersection - Daang Maharlika Rd (LZ) (S03784LZ) - K0248 + 690 and Qulrino Highway (S05873LZ), XXII-I: Labo, Camarines Norte (1st Legislative District), XXII-II: Labo, Camarines Norte (1st Legislative District), XXII-II: Labo, Camarines Norte (1st Legislative District), XXII-IV: Sta. Elena, Camarines Norte (1st Legislative District), XXII-IV:	ROV	NO	Maintenance	Public Bldding	09//19-25/2024	10/08/2024	11/08/2024		GAA 2024	38,599,943.58		38,213,604.86	
2.11,000,000	CLUSTER XXIII - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 XXIII-II: Improvement of Intersection - Daang Maharlika Rd (LZ) (503789LZ) - K0334 + 050 and San Isidro Road; XXIII-II: Improvement of Intersection - Daang Maharlika Rd (LZ) (503789LZ) - K0336 + 999 and Vinzons Avenue; XXIII-III: Improvement of Intersection - Daang Maharlika Rd (LZ) (503789LZ) - K0338 + 151 and Pres. Cory C. Aquino Blvd Extension 1 (506312/Z); XXIII-V: Improvement of Intersection - Daang Maharlika Rd (LZ) (503789LZ) - K0339 + 963 and Tagas-Daet Poblacion-Magang Rd (503787LZ); XXIII-V: Improvement of Intersection - Daang Maharlika Rd (LZ) (503789LZ) - K0344 + 347 and Tagas-Daet Poblacion-Magang Rd (503787LZ), XXIII-IV: Inzons and Tallsay, Camarines Norte (2nd Legislative District), XXIII-III: Tallsay, Camarines Norte (2nd Legislative District), XXIII-III: Tallsay, Camarines Norte (2nd Legislative) District), XXIII-IV: Daet, Camarines Norte (2nd Legislative District), XXIII-IV: Daet, Camarines Norte (2nd Legislative District), XXIII-V: Daet, Camarines Norte (2nd Legislative District), XXIII-V: Daet, Camarines Norte (2nd Legislative District), XXIII-V: Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	09//19-25/2024	10/08/2024	11/08/2024		GAA 2024	48,249,678.53		47,767,199.43	
2 11 0 0 0 2 1	CLUSTER XXIV - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – XXIV-I: Improvement of Intersection - Daang Maharilka Rd (LZ) (S03521LIZ) and Rolando A Andaya Highway (S03519LZ) - K0341 + 635; XXIV-II: Improvement of Intersection - Daang Maharilka Rd (LZ) (S03521LZ) - K0394 + (-816) and Sipocot-Cabusao Rd (S03516LZ), Sipocot, Camarines Sur (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	09/13-19/2024	10/02/2024	12/18/2024		GAA 2024	19,299,071.51		19,048,116.00	
211 00020	CLUSTER XXV - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 – XXV-1: Improvement of Intersection - Daang Maharilka Rd (LZ) (S03528LZ) - K0466 + (-1765) and Baao-Iriga City- Nabua Rd (S03543LZ); XXV-II: Improvement of Intersection - Daang Maharilka Rd (LZ) (S03528LZ) - K0477 + 400, Bato-Poblacion Road (S03545LZ), and Iriga City-Masoll Road (S03549LZ), Baao and Bato, Camarines Sur (5th Legislative District)	ROV	NO	Maintenance	Public Bidding	09/13-19/2024	10/02/2024	11/08/2024		GAA 2024	19,298,672.37		18,990,203.33	
24F00326	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Improvement of Intersection - Daang Maharlika Rd (LZ) (S03493LZ) - K0450 + 790 and Milaor- Minalabac-Pili Rd (S03574LZ), Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	08/28/2024- 09/03/2024	09/17/2024	10/09/2024		GAA 2024	9,649,079.58		9,349,714.75	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

(BASED ON GAA FOR FY 2024)

	Program/Project PMO Schedule for each Procurement A			ncurement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS				
Contract ID	,,	10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
	CLUSTER XXVII - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - XXVII-1: Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Camarines Norte; XXVII-II: Construction of Multi-Purpose Bldg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary health Center) Including Site Development, Camarines Norte (Phase 2), Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	10/2-08/2024	10/21/2024	11/08/2024		GAA 2024	346,494,261.06		343,029,215.94	
24F00328	CLUSTER XXVIII - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services — XXVIII-I: Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Sorsogon; XXVIII-II: Construction of Multi-Purpose Bidg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICEs) and Primary health Center) Including Site Development, Sorsogon (Phase 2), Castilla, Sorsogon (1st Legislative District)	ROV	NO	Construction	Public Bidding	10/2-8/2024	10/21/2024	11/08/2024		GAA 2024	346,499,169.57		339,286,018.07	
24F00330	Concreting of Brgy, Bagtas FMR, Brgy, Bagtas, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024			GAA 2024	14,924,991.00		14,461,417.48	
24F00333	Concreting of Brgy. Magsalong-salong FMR, Brgy. Magsalong-salong, Mercedes, Camarines Norte, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024			GAA 2024	14,924,930.41		14,455,712.63	
211 33337	Cluster I - Rehabilitation/Reconstruction of Road with Slips, Slope Collapse, and Landslide: I-1 - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Tertiary Roads, Nabua-Balatan Road, Cabanbanan, Balatan, Camarines Sur, K0486+350.00 - K0486+458.00 I-II - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Tertiary Roads, Nabua-Balatan Road, Cabanbanan, Balatan, Camarines Sur, K0490+000.00 - K0490+060.00 I-III - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Tertiary Roads, Albay Diversion Road, Bula, Camarines Sur, K0454+000.00 - K0454+116.92, Camarines Sur (5th Legislative District)	ROV	NO	Maintenance	Public Bidding	03/11-17/2024	04/02/2024	04/18/2024		GAA 2024	82,837,176.46		79,896,145.64	
	Concreting of Brgy. San Isidro to Brgy. Mambalite FMR, Brgy. San Isidro and Brgy. Mambalite, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024			GAA 2024	14,924,958.32		14,469,248.67	
24F00336	Concreting of Brgy. San Isidro, FMR Brgy. San Isidro, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	9,949,965.25		9,648,889.48	
2 11 00007	Concreting of DQ - Liwag FMR, Brgy. Sto. Domingo, Vinzons, Camarines Norte, Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DFO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	27,859,968.33		26,981,209.72	
	Concreting of Purok 3 to Purok 6 Brgy. Dagongan FMR, Brgy. Dagongan, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	14,924,986.03		14,471,138.81	
24F00339	Concreting of Purok 3, Brgy. Gahonon FMR Brgy. Gahonon, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	9,949,993.57		9,652,389.91	

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## **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
24F00340	Concreting of Purok 6, Brgy. Gahonon, FMR Brgy. Gahonon Purok 6, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	9,949,996.32		9,636,900.77	
24F00341	Concreting of Sitio Mantigbe, Brgy. Calangcawan Sur to Sitio Bolo, Brgy. Calangcawan Norte FMR, Brgy. Calangcawan Sur and Brgy. Calangcawan Norte, Vinzons, Camarines Norte, Vinzons, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/28/2024	08/21/2024		GAA 2024	16,914,944.88		14,450,091.06	
	Concreting of Brgy. Mandazo to Brgy. Lindong FMR Phase II, Brgy. Mandazo and Brgy. Lindong, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DFO	Public Bidding	06/7-13/2024	06/28/2024			GAA 2024	14,924,996.87		14,450,091.06	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Circumferential Road Network (Training Ground), 9th Infantry Spear Division, PA, Camp Elias Angeles, San Jose, Pili, Camarines Sur, Phase II, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	05/10-16/2024	05/29/2024	06/19/2024		GAA 2024	24,124,912.06		23,352,090.82	
24F00344	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Bidg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center) including Site Development, Catanduanes (Phase 2), Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	10/02-08/2024	10/21/2024	11/08/2024		GAA 2024	247,499,913.09		244,993,491.56	
24F00345	CLUSTER XVIII - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - XVIII-I: Daang Mahariika (LZ) - K0503 + 522 - K0504 + 231, K0507 + 780 - K0508 + 857, K0511 + 792 - K0511 + 920, K0512 + 049 - K0512 + 457; XVIII-II: Daang Mahariika (LZ) - K0507 + 000 - K0507 + 780, K0510 + 996 - K0511 + 792, K0511 + 920 - K0512 + 033, Ligao and Guinobatan, Albay (3rd Logislative District)	ROV	NO	Maintenance	Public Bidding	10/03-09/2024	10/22/2024	11/08/2024		GAA 2024	82,988,136.67		89,914,757.83	
24F00346	Projection of the Convergence of the Construction of Multi-Purpose Bidg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center) including Site Development, Masbate (Phase 2), Masbate City. Masbate (2nd Legislative District)	ROV	NO	Planning	Public Bidding	10/03-09/2024	10/23/2024	11/08/2024		GAA 2024	148,498,551.60		147,013,252	
24F00347	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU – Monreal Super Health Center, Masbate, Monreal, Masbate (1st Legislative District)	ROV	NO	Construction	Public Bidding	11/08-14/2024	11/28/2024	12/27/2024		GAA 2024	11,939,913.91		11,795,082.00	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Naga City, Camarines Sur, Naga City, Camarines Sur (3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	09/12-18/2024	10/01/2024	10/22/2024		GAA 2024	188,146,445.03		184,383,707.15	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Governor Roy Padilla Sr. Memorial Stadium), Camarines Norte, Jose Panganiban, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/16-22/2024	08/06/2024	09/04/2024		GAA 2024	59,398,808.69		57,616,310.80	
24F00350	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Planning	Public Bidding	11/29/2024- 12/05/2024	12/18/2024			GAA 2024	98,998,263.75		98,008,221.35	





## **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimat	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моов	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
24F00351	Integrated Academics and Laboratory Building, Bulan Campus - Sorsogon State University, Bulan, Sorsogon	ROV	NO		Public Bidding	09/26/2024- 10/02/2024	10/15/2024			GAA 2024	29,850,000.00			
24F00352	Construction of an Infirmary - Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology, Mandaon, Masbate	ROV	NO	Maintenance	Public Bidding	09/26/2024- 10/02/2024	10/15/2024			GAA 2024	14,925,000.00		14,402,429.27	
211 00000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Catanduanes, Virac, Catanduanes (Lone District)	ROV	NO		Public Bidding	08/20-26/2024	09/11/2024			GAA 2024				CANCELLED AS OF SEPT 10, 2024, majpr changeson PLANS, POW & ABC
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Masbate, Milagros, Masbate (2nd Legislative District)	ROV	NO	Planning	Public Bidding	10/23-29/2024	11/12/2024	12/02/2024		GAA 2024	98,999,760.65		97,962,066.00	,
24F00355	Construction of 3-Storey Library Building, College of Engineering, Legazpi City - Bicol University, Legazpi City, Albay	ROV	NO	Maintenance	Public Bidding	10/03-09/2024	10/23/2024	11/08/2024		GAA 2024	155,220,000.00		153,431,470	
24F00356	Four-Storey Academic Building, Buhl Campus - Camarines Sur Polytechnic Colleges, Buhl, Camarines Sur	ROV	NO	Maintenance	Public Bidding	10/11-17/2024	10/30/2024	11/20/2024		GAA 2024	14,925,000.00		14,775,642	
24F00357	Construction of Technology and Engineering Building (former Boy's Trade Building), Sipocot Campus, Phase I - Central Bicol State University of Agriculture, Sipocot, Camarines Sur	ROV	NO	Maintenance	Public Bidding	10/03-09/2024	10/22/2024	11/08/2024		GAA 2024	19,900,000.00		19,700,821	
24F00358	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose/Facilities - Construction of Civil Service Commission ROV New Building, Government Center Site, Rawls, Legazpi City, Government Center Site, Rawis, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	04/30/2024- 05/6/2024	05/22/2024	06/11/2024		GAA 2024	111,939,834.62		108,581,303.00	
24F00359	LOCAL PROGRAM - National Building Program - Buildings and Other Structures - Multipurpose / Facilities - Construction of Department of Human Settlements and Urban Development (DHSUD) Three Storey Regional Office Green Building, Government Center Site, Rawls, Legazpi City, Albay, Government Center Site, Rawls, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	05/31/2024- 06/06/2024	07/03/2024	07/24/2024		GAA 2024	115,799,819.53		112,325,584.00	
24F00360	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP - Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Camarines Norte State College/University of Camarines Norte, Daet, Camarines Norte, Daet, Camarines Norte	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	10/09-15/2024	10/28/2024			GAA 2024	39,486,000.00			
	CLUSTER XXVI - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - XXVI-1: Construction of Multi-Purpose Building (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (MICES) and Primary Health Center), Camarines Sur; XXVI-11: Construction of Multi-Purpose Bidg. (Training and Instructional Facility/Meetings Incentives Conferences for Education, Sports Building (Mices) and Primary health Center) including Site Development, Camarines Sur (Phase 2), Goa, Camarines Sur (4th Legislative District)	ROV	NO	Construction	Public Bidding	10/02-08/2024	10/21/2024	11/08/2024		GAA 2024	346,498,484.24		343,033,382.02	
24F00362	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services- Construction of Multi-Purpose Building (Senior Citizens Center), Barangay Magang, Daet, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/05-11/2024	07/25/2024	08/14/2024		GAA 2024	6,929,936.01		6,860,302.72	