

DPWH - Camiguin DEO Updated Annual Procurement Plan for FY 2025 (Civil Works, Goods and Services and Consulting Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P00909061MN	25KE0001 - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Camiguin Circumferential Road - K0012+687 -K0012+784, K0024+463 - K0024+796, K0025+350 - K0025+910, K0026+160 - K0026+617	Construction Section	YES	Competitive Bidding	09/24-30/2024	10/24/2024	01/09/2025	01/15/2025	GoP	40,826,799.36	-	40,826,799.36	PCCP Widening (0.036 lane km) & Construction of 2,894.00 cm Line Canal
P00909391MN	25KE0002 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0024+464.15 - K0025+463	Construction Section	YES	Competitive Bidding	09/09-15/2024	10/08/2024	01/09/2025	01/15/2025	GoP	24,499,999.11	-	24,499,999.11	Widening of 1.988 Lane km Road with a 318.00 lm Line Canal
P00909393MN	25KE0004 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0005+858 - K0006+904	Construction Section	YES	Competitive Bidding	09/24-30/2024	10/24/2024	01/09/2025	01/15/2025	GoP	25,777,919.15	-	25,777,919.15	PCCP Widening of 2,092 Lane km
P00909394MN	25KE0005 - Road Widening - Secondary Roads Camiguin Circumferential Road - K0044+190 - K0044+726, K0045+123 - K0046+000, K0050+761 - K0051+000	Construction Section	YES	Competitive Bidding	09/18-24/2024	10/16/2024	01/09/2025	01/15/2025	GoP	39,666,479.79	-	39,666,479.79	PCCP Length Widening 3,256 Lane km and Construction of 1,040 lm Line Canal
P00800437MN	25KE0007 - Replacement of Permanent Weak Bridges Maubog Bridge 2 (B0005CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	10/14-20/2024	11/08/2024	02/15/2025	02/25/2025	GoP	58,800,000.00	-	58,800,000.00	Replacement of Permanent Weak Bridges
P00909819MN	25KE0008 - Replacement of Permanent Weak Bridges Lutao Bridge (B00010CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	11/25/2024- 12/01/2024	12/19/2024	01/09/2025	01/15/2025	GoP	39,200,000.00	-	39,200,000.00	Replacement of Permanent Weak Bridges
P00909830MN	25KE0009 - Widening of Permanent Bridges Hubangon Bridge 1 (B00024CG) along Camiguin Circumferential Road	Construction Section	YES	Competitive Bidding	11/29- 12/05/2024	12/27/2024	02/15/2025	02/25/2025	GoP	58,800,000.00	-	58,800,000.00	Widening of Permanent Bridges
P00909822MN	25KE0010 - Widening of Permanent Bridges Guinsiliban Bridge (B00013CG) along Camiguin Circumferential Road (Phase II)	Construction Section	YES	Competitive Bidding	09/09-15/2024	11/05/2024	01/09/2025	01/15/2025	GoP	9,800,000.00	-	9,800,000.00	Bridge Widening and Construction of Rubble Dike
P00920049MN	25KE0011 - Construction of River Control along Lumad Bridge, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	10/14/2024	02/15/2025	02/25/2025	GoP	97,999,999.27	-	97,999,999.27	Construction of 1,060.00 lm Rubble Dike with 437.00 lm Flooring

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P00920050MN	25KE0012 - Construction of River Control along Hubangon Bridge II, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	10/14/2024	02/15/2025	02/25/2025	GoP	88,030,459.22	-	88,030,459.22	Construction of 952.00 Im Rubble Dike with 218.40 Im Flooring and 73.00 Im Apron and Cut-Off Wall
P00920175MN	25KE0013 - Construction of Protection Dike, Soro-Soro CIS, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	10/14-20/2024	11/08/2024	01/09/2025	01/15/2025	GoP	14,699,999.20	-	14,699,999.20	Construction/Maintenance of flood Mitigation Structures and Drainage systems
P00920176MN	25KE0014 - Construction of Protection Dike, Mahinog CIS (LANIPAO), Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	10/14-20/2024	11/08/2024	01/09/2025	01/15/2025	GoP	14,699,999.91	-	14,699,999.91	Construction/Maintenance of flood Mitigation Structures and Drainage systems
P00935191MN	25KE0015 - Installation / Application of Road Safety Facilities (Roadway Lighting) along Camiguin Circumferential Road - K0029+000 - K0030+492. K0030+693 - K0035+500	Construction Section	YES	Competitive Bidding	09/09-15/2024	10/08/2024	01/09/2025	01/15/2025	GoP	24,257,939.71	-	24,257,939.71	Installation Application of Road Safety Facilities
P00935725MN	25KE0017 - Construction of Road, Barangays Agoho, Bug-ong and Magting, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	03/31/2025	04/22/2025	05/29/2025	06/05/2025	GoP	9,899,999.55	-	9,899,999.55	Construction of 666.30 Im (1.3326 lane km) Road
P00935726MN	25KE0018 - Construction of Quiboro - Quipasa Road, Barangay Poblacion, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	11/29/2024	01/09/2025	01/15/2025	GoP	11,879,999.52	-	11,879,999.52	Construction of Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities
P00935727MN	25KE0019 - Construction of Orasan Road, Barangay Soro-Soro, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/11-17/2024	10/14/2024	01/09/2025	01/15/2025	GoP	9,899,999.88	-	9,899,999.88	Concreting of 548.50 Im (1,097 Lane km) Road
P00935728MN	25KE0020 - Construction of Road, Barangay Mainit and Barangay Panghiawan, Catarman, Camiguin	Construction Section	NO	Competitive Bidding	03/31/2025	04/22/2025	05/29/2025	06/05/2025	GoP	11,879,999.82	-	11,879,999.82	Concreting of 767.00 Im (1.534 Lane km) with 531.00 Im PCCP Shoulders
P00936357MN	25KE0022 - Construction of Multi-Purpose Building (Covered Court), Barangay Baylao, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	09/25-10/01/2024	10/28/2024	01/09/2025	01/15/2025	GoP	9,899,813.48	-	9,899,813.48	Construction of One (1) Public Building with an Area of 562.75 sq.m.
P00936358MN	25KE0023 - Rehabilitation of Multi-Purpose Building (Covered Court), Barangay Poblacion, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11/11/2024	01/09/2025	01/15/2025	GoP	4,949,988.18	-	4,949,988.18	Rehabilitation of One (1) Public Building

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P00936359MN	25KE0024 - Construction (Completion) of Multi-Purpose Building, Barangay Anito, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	12/02/2024	01/09/2025	01/15/2025	GoP	4,949,999.73	-	4,949,999.73	Construction of One (1) Public Building
P00936360MN	25KE0025 - Construction of Mutli- Purpose Building (Covered Court), Barangay Bonbon, Sagay, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11/11/2024	01/09/2025	01/15/2025	GoP	9,899,996.57	-	9,899,996.57	Construction of One (1) Public Building
P00936361MN	25KE0026 - Construction (Completion) of Multi-Purpose Building, Barangay Bonbon, Sagay, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	11/29/2024	01/09/2025	01/15/2025	GoP	4,949,981.62	-	4,949,981.62	Construction of One (1) Public Building
P00936362MN	25KE0027 - Construction of Multi- Purpose Building (Barangay Hall), Barangay Manduao, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	11/29/2024	01/09/2025	01/15/2025	GoP	9,899,999.90	-	9,899,999.90	Construction of One (1) Public Building
P00936363MN	25KE0028 - Rehabilitation of Multi- Purpose Building (Covered Court), Barangay Bonbon, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	12/02/2024	01/09/2025	01/15/2025	GoP	9,899,999.50	-	9,899,999.50	Rehabilitation of One (1) Public Building
P00936364MN	25KE0029 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catibac, Catarman, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11/11/2024	01/09/2025	01/15/2025	GoP	4,949,971.05	-	4,949,971.05	Construction of One (1) Public Building
P00936365MN	25KE0030 - Construction of Multi- Purpose Building (Barangay Hall), Barangay San Miguel, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/05-11/2024	11/29/2024	01/09/2025	01/15/2025	GoP	9,899,999.90	-	9,899,999.90	Construction of One (1) Public Building
P00936366MN	25KE0031 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay South Poblacion, Municipality of Guinsiliban, Camiguin	Construction Section	YES	Competitive Bidding	11/29- 12/05/2024	12/23/2024	01/09/2025	01/15/2025	GoP	4,949,932.76	-	4,949,932.76	Construction of One (1) Public Building
P00936368MN	25KE0033 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Hubangon, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/25/2024- 12/01/2024	12/19/2024	01/09/2025	01/15/2025	GoP	4,949,939.28	-	4,949,939.28	Construction of One (1) Public Building
P00936369MN	25KE0034 - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Catohugan, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	10/17-23/2024	11/11/2024	01/09/2025	01/15/2025	GoP	4,949,611.77	-	4,949,611.77	Construction of One (1) Public Building

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P00936370MN	25KE0035 - Rehabilitation of Multi-Purpose Building (Covered Court), Barangay San Roque, Mahinog, Camiguin	Construction Section	YES	Competitive Bidding	11/07-13/2024	12/02/2024	01/09/2025	01/15/2025	GoP	5,939,999.50	-	5,939,999.50	Rehabilitation of One (1) Public Building
P00955034MN	25KE0036 - Construction (Completion) of DPWH Building, Camiguin DEO, Mambajao, Camiguin	Construction Section	YES	Competitive Bidding	11/29-12/05/2024	12/23/2024	01/09/2025	01/15/2025	GoP	48,999,999.29	-	48,999,999.29	Construction (Completion) of One (1) Public Building
	25KE0037 - Rehabilitation of Pedestrian Overpass along Camiguin Circumferential Road, Poblacion, Mahinog, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	4,949,999.90	-	4,949,999.90	Rehabilitation of Pedestrian Overpass
	25KE0038 - Construction of Multi-Purpose Building including Site Development, Boardwalk and Landscaping, Barangay Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	49,500,000.00	-	49,500,000.00	Construction of One (1) Public Building including Site Development, Boardwalk and Landscaping
	25KE0039 - Construction of Boardwalk with View Deck (Old Warf), phase II, Municipal Plaza, Barangay Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	49,499,999.50	-	49,499,999.50	Construction of Boardwalk with View Deck
	25KE0040 - Construction of Multi-Purpose Building, Camiguin of School of Arts and Trades, Poblacion, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	14,849,940.06	-	14,849,940.06	Construction of One (1) Public Building
	25KE0041 - Construction of Multi-Purpose Building (Covered Court), Sitio Binunsaran, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	9,899,994.53	-	9,899,994.53	Construction of One (1) Public Building
	25KE0042 - Construction of Mutli-Purpose Building (Covered Court), Sitio Lumad, Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	14,849,997.12	-	14,849,997.12	Construction of One (1) Public Building
	25KE0043 - Construction of Multi-Purpose Building (Operations Center), Mahinog, Camiguin	Construction Section	NO	Competitive Bidding	02/03-02/09/2025	02/26/2025	03/06/2025	03/16/2025	GoP	14,849,999.50	-	14,849,999.50	Construction of One (1) Public Building

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P00969031MN	25KE0044 - Concreting of Purok 2, 3, 4, Barangay Panghiawan, Catarman, Camiguin	Construction Section	NO	Competitive Bidding	02/11-17/2025	03/05/2025	03/24/2025	03/26/2025	GoP	14,924,999.47	-	14,924,999.47	Concreting of Roads
	25KE0045 - Construction of School Building, Quiboro Elementary School, Barangay Poblacion, Municipality of Mambajao, Camiguin	Construction Section	NO	Competitive Bidding	02/11-17/2025	03/05/2025	03/24/2025	03/26/2025	GoP	7,959,991.25	-	7,959,991.25	Construction of One (1) Public Building
P00975282MN	25KE0046 - Construction of School Building, Hubangon Elementary School, Barangay Hubangon, Municipality of Mahinog, Camiguin	Construction Section	NO	Competitive Bidding	02/11-17/2025	03/05/2025	05/20/2025	06/03/2025	GoP	11,939,993.25	-	11,939,993.25	Construction of One (1) Public Building
P00909392MN	25KE0047 - Road Widening - Secondary Roads Camiguin Circumferential Road K0011+118.50 - K0011+370.50.	Construction Section	NO	Competitive Bidding	02/14-20/2025	03/10/2025	06/10/2025	06/19/2025	GoP	6,727,699.75	-	6,727,699.75	Road Widening
P00909393MN	25KE0048 - Road Widening - Secondary Roads Camiguin Circumferential Road K0011+370.50 - K0011+883.50.	Construction Section	NO	Competitive Bidding	02/14-20/2025	03/10/2025	06/10/2025	06/19/2025	GoP	25,592,699.51	-	25,592,699.51	Road Widening
P00969030MN	25KE0049 - Concreting of Sitio Kandiis to Maambog, Barangay Bura FMR, Catarman, Camiguin	Construction Section	NO	Competitive Bidding	02/20-26/2025	03/14/2025	03/24/2025	03/26/2025	GoP	14,924,997.91	-	14,924,997.91	Concreting of Roads
	25KE0050 - Rainwater Collector System	Construction Section	NO	Competitive Bidding	04/16-22/2025	05/09/2025	05/23/2025	05/30/2025	GoP	2,605,499.03	-	2,605,499.03	Rainwater Collector system
	25KE0051 - Repainting of Reflectorize Thermoplastic Pavement Markings along Camiguin Circumferential Road	Maintenance Section	NO	Competitive Bidding	05/20-26/2025	06/10/2025	06/16/2025	06/17/2025	GoP	9,999,989.49	-	9,999,989.49	Repainting of Pavement Markings
	25KE0052 - Repair/Replacement of Unpaved to Concrete Pavement Gap along Camiguin Circumferential Road	Maintenance Section	NO	Competitive Bidding	04/16-22/2025	05/09/2025	05/23/2025	06/02/2025	GoP	6,999,526.06	-	6,999,526.06	Repair/Replacement of Unpaved to Concrete Pavement Gap

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	25KE0054 - Repair/Maintenance of DOLE Building TESDA Admin Building/Multi-Purpose Building, Mambajao, Camiguin	Maintenance Section	NO	Competitive Bidding	05/20-26/2025	06/10/2025	06/27/2025	07/07/2025	GoP	1,999,999.99	-	1,999,999.99	Repair of One (1) Public Building
Total										981,784,152.34		981,784,152.34	
Consulting Services													
	25CSKE01 - Conduct of Soil Exploration for Proposed FY 2026 Regular Infra Projects, Camiguin	Planning & Design Section	YES	Competitive Bidding	06/16-22/2025	07/15/2025	08/04/2025	08/14/2025	GoP	1,156,597.27	-	1,156,597.27	Conduct of Soil Exploration
Goods and Services													
	Contract ID No. 24GKE08 Supply & Delivery of Laboratory Equipment and Apparatus for the use in Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding	02/12/2024	03/03/2025	03/13/2025	03/21/2025	GoP	9,999,656.00	-	9,999,656.00	Laboratory Equipment and Apparatus
Alternative Mode of Procurement													
1	Common Office Supplies and Equipment	DEO	No	Negotiated Procurement through PS Sub-Depot						678,822.95	29,606.00	649,216.95	
	1st Qtr. '25			NP-53.5 Agency-to-Agency	1st Qtr. '25	1st Qtr. '25	1st Qtr. '25	1st Qtr. '25	GOP	197,304.60	8,371.25	188,933.35	
	2nd Qtr. '25			NP-53.5 Agency-to-Agency	2nd Qtr. '25	2nd Qtr. '25	2nd Qtr. '25	2nd Qtr. '25		146,598.50	7,298.25	139,300.25	
	3rd Qtr. '25			NP-53.5 Agency-to-Agency	3rd Qtr. '25	3rd Qtr. '25	3rd Qtr. '25	3rd Qtr. '25		183,816.35	7,048.25	176,768.10	
	4th Qtr. '25			NP-53.5 Agency-to-Agency	4th Qtr. '25	4th Qtr. '25	4th Qtr. '25	4th Qtr. '25		151,103.50	6,888.25	144,215.25	
2	Inventory Common Office Supplies	DEO	No							1,911,846.61	32,603.96	1,879,242.65	
	1st Qtr. '25			NP-53.9 - Small Value Procurement	02/07/2025	02/14/2025	02/21/2025	03/03/2025		805,364.16	13492.46	791,871.70	
	2nd Qtr. '25			NP-53.9 - Small Value Procurement	04/03/2025	04/11/2025	04/18/2025	04/28/2025	GOP	301,346.75	6329	295,017.75	
	3rd Qtr. '25			NP-53.9 - Small Value Procurement	07/03/2025	07/11/2025	07/18/2025	07/28/2025		591,133.70	6453.5	584,680.20	
	4th Qtr. '25			NP-53.9 - Small Value Procurement	10/08/2025	10/16/2025	10/23/2025	10/31/2025		214,002.00	6329	207,673.00	
3	Office Equipment Supplies and Consumables	DEO	No							184,349.00	32,659.00	151,690.00	
	1st Qtr. '25			Shopping	02/07/2025	02/14/2025	02/21/2025	03/03/2025		159,854.75	8164.75	151,690.00	
	2nd Qtr. '25			Shopping	04/03/2025	04/11/2025	04/18/2025	04/28/2025	GOP	8,164.75	8164.75		

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	3rd Qtr. '25 4th Qtr. '25			Shopping Shopping	07/03/2025 10/08/2025	07/11/2025 10/16/2025	07/18/2025 10/23/2025	07/28/2025 10/31/2025		8,164.75 8,164.75	8164.75 8164.75		
4	Office Equipment Supplies and Consumables 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	 Direct Contracting Direct Contracting Direct Contracting Direct Contracting	 02/07/2025 04/03/2025 07/03/2025 10/08/2025	 02/14/2025 04/11/2025 07/11/2025 10/16/2025	 02/21/2025 04/18/2025 07/18/2025 10/23/2025	 03/03/2025 04/28/2025 07/28/2025 10/31/2025	 GOP 	668,500.00 238,250.00 96,000.00 65,000.00 269,250.00	130,000.00 65000 65000	538,500.00 173,250.00 96,000.00 269,250.00	
5	IT EQUIPMENT 1st Qtr. '25	DEO	No	Competitive Bidding	02/18/2025	03/10/2025	03/30/2025	04/10/2025	GOP	1,896,562.53 1,896,562.53	-	1,896,562.53 1,896,562.53	
6	IT PARTS, ACCESSORIES AND PERIPHERALS 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	02/07/2025	02/14/2025	02/21/2025	03/03/2025	GOP	171,292.14 171,292.14		171,292.14 171,292.14	
7	Office Equipment , Furniture and Fixture 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	02/07/2025	02/14/2025	02/21/2025	03/03/2025	GOP	38,395.00 38,395.00		38,395.00 38,395.00	
8	Printing Supplies and Services: Annual Rental of Printe, Inkjet (Color) A3 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	03/05/2025	03/25/2025	04/16/2025	04/26/2025	GOP	1,326,000.00 1,326,000.00		1,326,000.00 1,326,000.00	
9	FIRE FIGHTING AND SAFETY EQUIPMENT 1st Qtr. '25 3rd Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/07/2025 07/03/2025	02/14/2025 07/11/2025	02/21/2025 07/18/2025	03/03/2025 07/28/2025	GOP	104,000.00 25,000.00 79,000.00		104,000.00 25,000.00 79,000.00	
10	Fuel and Lubricants 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	02/07/2025 04/03/2025 07/03/2025 10/08/2025	02/14/2025 04/11/2025 07/11/2025 10/16/2025	02/21/2025 04/18/2025 07/18/2025 10/23/2025	03/03/2025 04/28/2025 07/28/2025 10/31/2025	GoP	7,976,595.00 1,786,500.00 2,626,095.00 1,786,500.00 1,777,500.00	2,781,700.00 630,000.00 891,700.00 630,000.00 630,000.00	5,198,668.33 1,156,500.00 1,738,168.33 1,156,500.00 1,147,500.00	
11	Tires, Batteries, Spare Parts & Maintenance 2nd Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	04/03/2025	04/11/2025	04/18/2025	04/28/2025	GoP	800,286.27 800,286.27	156,239.64 156,239.64	644,046.63 644,046.63	
12	GAD-RELATED ACTIVITY 1st Qtr. '25 4th Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/07/2025 10/08/2025	02/14/2025 10/16/2025	02/21/2025 10/23/2025	03/03/2025 10/31/2025	GoP	120,000.00 60,000.00 60,000.00		120,000.00 60,000.00 60,000.00	

DPWH - Camiguin DEO Updated Annual Procurement Plan for FY 2025 (Civil Works, Goods and Services amd Consulting Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	CATERING SERVICES (SALAMAT-MABUHAY PROGRAM) 4th Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	10/08/2025	10/16/2025	10/23/2025	10/31/2025	GoP	80,000.00 80,000.00		80,000.00 80,000.00	
14	CONSTRUCTION MATERIALS AND SUPPLIES 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	02/07/2025	02/14/2025	02/21/2025	03/03/2025	GoP	179,470.75 179,470.75		179,470.75 179470.75	
15	ELECTRICAL SUPPLIES 1st Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement	02/07/2025	02/14/2025	02/21/2025	03/03/2025	GoP	20,000.00 20,000.00		20,000.00 20000	
16	Unforeseen Expenditures (Shopping) 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	Shopping Shopping Shopping Shopping	02/07/2025 04/03/2025 07/03/2025 10/08/2025	02/14/2025 04/11/2025 07/11/2025 10/16/2025	02/21/2025 04/18/2025 07/18/2025 10/23/2025	03/03/2025 04/28/2025 07/28/2025 10/31/2025	GoP	60,000.00 15,000.00 15,000.00 15,000.00 15,000.00	60,000.00 15,000.00 15,000.00 15,000.00 15,000.00		
17	Unforeseen Expenditures (Small Value Procurement) 1st Qtr. '25 2nd Qtr. '25 3rd Qtr. '25 4th Qtr. '25	DEO	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	02/07/2025 04/03/2025 07/03/2025 10/08/2025	02/14/2025 04/11/2025 07/11/2025 10/16/2025	02/21/2025 04/18/2025 07/18/2025 10/23/2025	03/03/2025 04/28/2025 07/28/2025 10/31/2025	GoP	1,620,000.00 415,500.00 394,500.00 405,500.00 404,500.00	970,000.00 243,000.00 242,000.00 243,000.00 242,000.00	650,000.00 172,500.00 152,500.00 162,500.00 162,500.00	
18	48-pcs Field Jacket (Colored Blue with Design) 'for conduct Road Condition Survey of RBIA and Bridge Condition Survey of BMS	PDS	NO	NP-53.9 - Small Value Procurement	12/19/2024	N/A	12/26/2024	12/27/2024		72,000.00		72,000.00	
19	30-mtrs Garden Hose and other items for the use in DPWH Camiguin DEO (All Sections)	Administrative Section	NO	NP-53.9 - Small Value Procurement	03/03/2025	N/A	03/14/2025	03/17/2025		98,034.25		98,034.25	
20	2-pcs Shock Absorber Front LH/RH & other items for use in Administrative Section Service Vehicle Toyota	Administrative Section	NO	NP-53.9 - Small Value Procurement	03/03/2025	N/A	03/14/2025	03/17/2025		30,808.00		30,808.00	
21	92-pcs Round Neck T-Shirt 'for use in Women's Month of Gender and Development (GAD)	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	03/11/2025	N/A	03/25/2025	03/26/2025		59,800.00		59,800.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	4-pcs Office Chair and Other items 'for use in Finance Section and Office of the District Engineer/ ICT	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	03/17/2025	N/A	03/28/2025	04/02/2025		62,658.48		62,658.48	
23	11550-ltrs Diesel 'for the use of various DPWH vehicles and equipment (1st Quarter)	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	03/31/2025	N/A	04/14/2025	04/15/2025		992,838.00		992,838.00	
24	4000-ltrs Diesel 'for the use of various Maintenance Section Vehicles and Equipment (1st Quarter)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04/03/2025	N/A	04/16/2025	045/21/2025		343,840.00		343,840.00	
25	37-pcs Polo Shirt 'For the use in the Regional Coordination Meeting	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	04/21/2025	N/A	04/29/2025	04/30/2025		22,200.00		22,200.00	
26	4-pcs Tires LT285/70 R17 (including wheel balance & alignment)	OIC - ADE Office	NO	NP-53.9 - Small Value Procurement	06/04/2025	N/A	06/17/2025	06/20/2025		80,000.00		80,000.00	
27	54-sets Anniversary Jersey 'for the use in DPWH Anniversary Sportfest 2025	DPWH CAMIGUIN DEO	NO	NP-53.9 - Small Value Procurement	06/04/2025	N/A	06/17/2025	06/20/2025		79,920.00		79,920.00	
28	320 bags Thermoplastic Paint (White) and other items 'for use in CY-2025 Routine Maintenance (Carriageway & Roadside)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/11/2025	N/A	06/26/2025	06/27/2025		950,540.00		950,540.00	
29	4000 ltrs Diesel & other items 'for the use of Maintenance Section Vehicles and Equipment (3rd Quarter)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/11/2025	N/A	06/26/2025	06/27/2025		647,661.00		647,661.00	
30	2-sets Desktop Computer for the use in Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/23/2025	N/A				305,354.14		305,354.14	
31	1-unit Vault 'for the use in Administrative Section (Cash Unit)	Administrative Section	NO	Shopping	03/04/2025	N/A	03/17/2025	03/19/2025		38,395.00		38,395.00	
32	2 pack Epson WF-C878R Ink, Black and other items 'for the use in Planning and Design Section	PDS	NO	Shopping	03/04/2025	N/A	03/17/2025	03/19/2025		151,591.15		151,591.15	
33	1-unit Drum DR218 Black & other items 'Repair and Maintenance of Develop Printer (Ineo+ 226i) for the use	Procurement Unit	NO	Direct Contracting	N/A	N/A	03/25/2025	03/26/2025		153,000.00		153,000.00	
Total Budget										21,924,760.27	4,192,808.60	17,735,725.00	
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-			

DPWH - Camiguin DEO Updated Annual Procurement Plan for FY 2025 (Civil Works, Goods and Services and Consulting Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.5 Agency-to- Agency	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			

Submitted by:



EVELYN V. PADERANGA
Head BAC Secretariat

Recommended by:



AL W. GOMEZ
BAC Chairman

Approved by:



ALBERTO U. CAINGHOG
District Engineer