

ANNEX B

(Department of Public Works and Highways - National Capital Region) Procurement Monitoring Report as of June 30, 2023)

Code (UACS/ PAP)	Procurement Program/Project	PMO / End-User	Is this an early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads /Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of Bac Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE CO	Total	MOOE CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES (GOODS AND SERVICES)																															
22GO00035	Procurement of Disaster Response and Rescue Equipment	NCR	No	Public Bidding	11/24/2022	12/02/2022	12/09/2022	N/A	12/26/2022	12/26/2022	12/28/2022	12/29/2022	12/29/2022	01/12/2023	01/13/2023			GAA 2022	₱2,935,000.00			₱2,817,600.00			COA, VACC, PCCI	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	
22GO00036	Procurement of the Supply, Delivery, Installation, Configuration and Commissioning of PABX Systems and Air-conditioning Units for the Use of DPWH-BRS	NCR	No	Public Bidding	11/29/2022	11/30/2022	12/07/2022	N/A	12/19/2022	12/21/2022	12/27/2022	12/29/2022	12/29/2022	01/10/2023	01/11/2023			GAA 2022	₱10,000,000.00			₱9,996,940.00			COA, VACC, PCCI	11/29/2022	11/29/2022	11/29/2022	11/29/2022	11/29/2022	
22GO00037	Procurement of Batteries, Tires, and Lubricants for use of various service vehicles and heavy equipment assigned at DPWH-NCR	NCR	No	Public Bidding	N/A	12/02/2022	12/09/2022	N/A	12/22/2022	12/23/2022	12/27/2022	12/29/2022	12/29/2022	01/06/2023	01/09/2023			GAA 2022	₱1,718,800.00			₱1,701,561.00			COA, VACC, PCCI	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	
22GO00038	Procurement of Janitorial Services Contract of DPWH-NCR for CY 2023-2024	NCR	No	Public Bidding	12/01/2022	12/02/2022	12/09/2022	N/A	12/22/2022	12/23/2022	12/27/2022	12/29/2022	12/29/2022	01/10/2023	01/11/2023			GAA 2022	₱4,309,804.80			₱3,650,598.00			COA, VACC, PCCI	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022	

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22GO00039	Procurement of Electrical Works and Supply of Conduits, Bracket, Supports and Miscellaneous Works for use of DPWH-NCR Bicutan Compound, Taguig	NCR	No	Public Bidding	12/01/2022	12/02/2022	12/09/2022	N/A	12/22/2022	12/23/2022	12/27/2022	12/29/2022	12/29/2022	01/10/2023	01/11/2023			GAA 2022	P2,164,946.00				P2,120,280.00				COA, VACC, PCCI	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022		
22GO00040	Procurement of Two (2) Units Concrete Breaker and Two (2) Units Quick Coupler for Attachment of Two (2) Units Hyundai Hydraulic Excavator Assigned at EMD-NCR	NCR	No	Public Bidding	12/01/2022	12/02/2022	12/09/2022	N/A	12/22/2022	12/23/2022	12/27/2022	12/29/2022	12/29/2022	01/06/2023	01/09/2023			GAA 2022	P4,800,000.00				P4,790,000.00				COA, VACC, PCCI	12/02/2022	12/02/2022	12/02/2022	12/02/2022	12/02/2022		
22GO00041	Procurement of Security Services Contract of DPWH-NCR COVID-19 QUARANTINE FACILITY (DIOKNO, PASAY CITY) for 6 months (January 2023 to July 2023)	NCR	No	Public Bidding	N/A	12/20/2022	12/27/2022	N/A	01/10/2023	01/12/2023	01/16/2023	01/20/2023	01/20/2023	01/24/2023	01/25/2023			GAA 2023	P1,717,620.48				P1,588,667.64				COA, VACC, PCCI	12/20/2022	12/20/2022	12/20/2022	12/20/2022	12/20/2022		
22GO00042	Procurement of Janitorial Services Contract of DPWH-NCR COVID-19 QUARANTINE FACILITY (DIOKNO, PASAY CITY) for 6 months (February 2023 to August 2023)	NCR	No	Public Bidding	N/A	12/20/2022	12/27/2022	N/A	01/10/2023	01/12/2023	01/16/2023	01/20/2023	01/20/2023	01/27/2023	01/30/2023			GAA 2023	P1,150,115.28				P1,063,766.62				COA, VACC, PCCI	12/20/2022	12/20/2022	12/20/2022	12/20/2022	12/20/2022		

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23GO000001	Procurement of 35,000 liters Diesel Fuel and 8,000 liters Premium Gasoline for use of the Regional Office	NCR	Yes	Public Bidding	11/24/2022	11/25/2022	12/02/2022	N/A	12/14/2022	12/20/2022	12/28/2022	02/28/2023	02/28/2023	03/01/2023	03/02/2023			GAA 2023	₱3,790,000.00			₱3,790,000.00			COA, VACC, PCCI	11/25/2022	11/25/2022	11/25/2022	11/25/2022	11/25/2022		
23GO000004	Procurement of Five (5) pcs Acid Spill Kit Bottle Holder and Twenty-Eight (28) others for use of Quality Assurance and Hydrology Division	NCR	Yes	Public Bidding	N/A	12/07/2022	12/14/2022	N/A	12/26/2022	12/26/2022	12/28/2022	02/28/2023	02/28/2023	03/10/2023	03/13/2023			GAA 2023	₱1,516,368.00			₱1,470,870.00			COA, VACC, PCCI	12/07/2022	12/07/2022	12/07/2022	12/07/2022	12/07/2022		
23GO000006	Procurement of Electrical Works for use of DPWH-NCR	NCR	No	Public Bidding	03/02/2023	03/03/2023	03/10/2023	N/A	03/22/2023									GAA 2023	₱2,773,973.00						COA, VACC, PCCI	03/03/2023	03/03/2023	03/03/2023	03/03/2023	03/03/2023		Cancelled
23GO000007	Procurement of five (5) units Tower Light with Generator for use of DPWH-NCR for Road Maintenance and Dredging Operations	NCR	No	Public Bidding	03/16/2023	03/22/2023	03/29/2023	N/A	04/11/2023									GAA 2023	₱15,000,000.00						COA, VACC, PCCI	03/23/2023	03/23/2023	03/23/2023	03/23/2023	03/23/2023		Cancelled

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23GO00007	Procurement of five (5) units Tower Light with Generator for use of DPWH-NCR for Road Maintenance and Dredging Operations (Re-advertisement)	NCR	No	Public Bidding	04/19/2023	04/20/2023	04/27/2023	N/A	05/12/2023	05/18/2023	05/25/2023	06/01/2023	06/01/2023	06/09/2023	06/13/2023			GAA 2023	₱15,000,000.00			₱14,970,000.00			COA, VACC, PCCI	04/25/2023	04/25/2023	04/25/2023	04/25/2023	04/25/2023		
23GO00008	Procurement of Thirty Thousand (30,000) Liters Diesel Fuel for use of the Regional Office	NCR	No	Public Bidding	04/28/2023	05/02/2023	05/12/2023	N/A	05/24/2023	05/25/2023	05/29/2023	05/31/2023	05/31/2023	06/06/2023	06/07/2023			GAA 2023	₱2,250,000.00			₱2,250,000.00			COA, VACC, PCCI	05/03/2023	05/03/2023	05/03/2023	05/03/2023	05/03/2023		
23GO00012	Procurement of Janitorial Services Contract of DPWH-NCR COVID-19 QUARANTINE FACILITY (DIOKNO, PASAY CITY) for 6 months (August 2023 to February 2024)	NCR	No	Public Bidding	N/A	06/16/2023	06/23/2023	N/A	07/06/2023									GAA 2023	₱1,162,570.80						COA, VACC, PCCI	06/19/2023	06/19/2023	06/19/2023	06/19/2023	06/19/2023	Cancelled	
Total Alloted Budget of Procurement Activities																		₱70,289,198.36														
Total Contract Price of Procurement Activities Conducted																		₱50,210,283.26														
Total Savings (Total Alloted Budget - Total Contract Price)																		₱20,078,915.10														

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ON-GOING PROCUREMENT ACTIVITIES (GOODS AND SERVICES)

23G000009	Supply of Fifteen (15) Sets of Portable Weigh in Motion (WIM) and Others for CY 2023 at ATOME Stations	NCR	No	Public Bidding	05/18/2023	06/13/2023	06/20/2023	N/A	07/05/2023									GAA 2023	P32,850,000.00							COA, VACC, PCCI	06/14/2023	06/14/2023	06/14/2023	06/14/2023	06/14/2023					
23G000010	Procurement of One (1) Set Pixel Pitch LED Wall Panel for use of DPWH-NCR	NCR	No	Public Bidding	05/23/2023	05/25/2023	06/02/2023	N/A	06/14/2023	06/20/2023								GAA 2023	P2,833,455.00							COA, VACC, PCCI	05/26/2023	05/26/2023	05/26/2023	05/26/2023	05/26/2023					
23G000011	Procurement of Security Services Contract of DPWH-NCR COVID-19 QUARANTINE FACILITY (DIOKNO, PASAY CITY) for 6 months (July 2023 to January 2024)	NCR	No	Public Bidding	N/A	06/16/2023	06/23/2023	N/A	07/06/2023									GAA 2023	P1,742,439.96							COA, VACC, PCCI	06/19/2023	06/19/2023	06/19/2023	06/19/2023	06/19/2023					
Total Alloted Budget of Procurement Activities																			P37,425,894.96																	

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