

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen t Activity?	Mode of Procurement	Pre-Proc Conference	Ado/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activities					Date of BAC Resolution Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion in	Inspection & Acceptance	Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation				Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activities												Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)											
						Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)												
320102105280000.EAO	2023-12-300-Calibration/Installation/Training of various Laboratory Equipment assigned in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	12/14-20/2023	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	685,900.00		685,900.00	677,669.20		677,669.20		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
300226105502000.EAO	2023-12-301-Furnishing/Delivery of Laboratory Equipment for use in the Quality Assurance Section	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	12/14-20/2023	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	313,500.00		313,500.00	304,095.00		304,095.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
409900000054000.EAO	2023-07-198-Furnishing/Delivery of Ink for use of Ineo+226i Photocopier assigned in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	12/15-21/2023	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	371,700.00		371,700.00	354,000.00		354,000.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
409900000054000.EAO	2023-09-254-Furnishing/Delivery of Ink for use of Epson WF-C210000 Photocopier assigned at DE's Office	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	12/15-21/2023	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	129,000.00		129,000.00	122,270.00		122,270.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
409900000054000.EAO	2023-07-199-Furnishing/Delivery of Ink for use of Gestetner IH-C2000 Photocopier assigned in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	12/15-21/2023	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	247,825.00		247,825.00	214,375.00		214,375.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
Total Allotted Budget of Procurement Activities																		8,978,153.38	2,090,934.69	6,287,218.69																							
Total Contract Price of Procurement Activities Conducted																					6,015,596.97	1,938,921.31	6,076,675.66																				
Total Savings (Total Allotted Budget - Total Contract Price)																		962,556.41																									
COMPLETED PROCUREMENT ACTIVITIES- 50T BELOW																																											
300226105502000.EAO	2023-08-234-Furnishing/Delivery of Materials for use In the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	25-Sep-23	25-Sep-23	02-Oct-23	16-Nov-23	28-Nov-23	01-Dec-23	21-Dec-23	21-Dec-23			Government of the Philippines (current year's budget)	47,795.00		47,795.00	47,410.00		47,410.00		N/A	25-Sep-23	25-Sep-23	02-Oct-23	16-Nov-23													
300226105502000.EAO	2023-08-235-Furnishing/Delivery of Stickers and Signages for use In the District	Administrative Section	No	Shopping	N/A	N/A	N/A	25-Sep-23	25-Sep-23	02-Oct-23	16-Nov-23	28-Nov-23	01-Dec-23	21-Dec-23	21-Dec-23			Government of the Philippines (current year's budget)	49,873.13		49,873.13	47,884.00		47,884.00		N/A	25-Sep-23	25-Sep-23	02-Oct-23	16-Nov-23													
409900000054000.EAO	2023-09-247-Furnishing/Delivery of Kitchen Tools and Utensils for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-Dec-23	04-Dec-23	08-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	47,376.00		47,376.00	46,911.00		46,911.00		N/A	04-Dec-23	04-Dec-23	08-Dec-23	22-Dec-23													
409900000054000.EAO	2023-06-157-Labor/Services in the re-painting of service vehicles UIY-740, assigned in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-Dec-23	11-Dec-23	13-Dec-23	14-Dec-23	15-Dec-23	18-Dec-23	21-Dec-23	21-Dec-23			Government of the Philippines (current year's budget)	45,000.00		45,000.00	43,000.00		43,000.00		N/A	11-Dec-23	11-Dec-23	13-Dec-23	14-Dec-23													
409900000054000.EAO	2023-10-275-Furnishing/Delivery of Printer for use in the Finance Section	Finance Section	No	Shopping	N/A	N/A	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	28,000.00		28,000.00	27,580.00		27,580.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
409900000054000.EAO	2023-11-299-Furnishing/Delivery of Office Supplies for use in the District	Auditor's Office	No	Shopping	N/A	N/A	N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	02-Jan-24	02-Jan-24			Government of the Philippines (current year's budget)	47,500.00		47,500.00	45,000.00		45,000.00		N/A	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23													
Total Allotted Budget of Procurement Activities																		265,544.13	0.00	265,544.13																							
Total Contract Price of Procurement Activities Conducted																					257,785.00	0.00	257,785.00																				
Total Savings (Total Allotted Budget - Total Contract Price)																		7,759.13																									

Prepared by:

KRISTIAN T. RAGUIRAG
Engineer II
Head, BAC Secretariat
Date: 01/10/24

Recommended for Approval by:

ROMBOLD YACUIN, MPA
OIC Office of the Asst. District Engineer
BAC Chairperson
Date: 01/10/2024

APPROVED

RELLIE S. DALMACEDA
Officer-in-Charge
Office of the District Engineer
Date: 01/10/2024