

ANNEX B

(DPWH - NORTH MANILA DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report as of July - December 2018 (CONSULTING SERVICES)

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
15	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR A. MACEDA HIGH SCHOOL AND GRACIANO LOPEZ JAENA ELEMENTARY SCHOOL - 18CSOE20	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	31-Oct-18	08-Nov-18			27-Nov-18	29-Nov-18	03-Dec-18	21-Dec-18	28-Dec-18	04-Jan-19			PDE-FY2018		609,737.62		609,737.62	600,000.00		600,000.00				27-Nov-18	29-Nov-18	03-Dec-18		
16	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR CAYETANO ARELLANO HIGH SCHOOL - 18CSOE21	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	31-Oct-18	08-Nov-18			27-Nov-18	29-Nov-18	03-Dec-18	21-Dec-18	28-Dec-18	04-Jan-19			PDE-FY2018		304,868.82		304,868.82	298,700.00		298,700.00				27-Nov-18	29-Nov-18	03-Dec-18		
17	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MULTI-PURPOSE BUILDING BARANGAY 259 ZONE 23 AND ETC. - 18CSOE22	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	29-Nov-18	05-Dec-18			12-Dec-18	19-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18	04-Jan-19			PDE-FY2018		983,319.79		983,319.79	978,000.00		978,000.00				12-Dec-18	19-Dec-18	21-Dec-18		
18	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR LACSON AVENUE AND ETC. - 18CSOE23	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	29-Nov-18	05-Dec-18			12-Dec-18	19-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18	04-Jan-19			PDE-FY2018		987,792.79		987,792.79	980,560.00		980,560.00				12-Dec-18	19-Dec-18	21-Dec-18		
19	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR ROADS / ALLEYS AT ZONE 27, 28 & 29 AND ETC. - 18CSOE24	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	29-Nov-18	05-Dec-18			12-Dec-18	19-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18	04-Jan-19			PDE-FY2018		937,377.04		937,377.04	935,000.00		935,000.00				12-Dec-18	19-Dec-18	21-Dec-18		

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10	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for Construction of PSG ECO Barracks - 18CSOE13	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	24-Aug-18	10-Sep-18			PDE-FY2018		909,149.03		909,149.03	892,250.00							20-Jul-18	30-Jul-18	08-Aug-18		
11	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for MPB (Head Quarter / Ferry) and etc. - 18CSOE14	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	24-Aug-18	10-Sep-18			PDE-FY2018		914,110.29		914,110.29	911,250.00							20-Jul-18	30-Jul-18	08-Aug-18		
12	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR ISABELO REYES ELEMENTARY SCHOOL & T. PAEZ HIGH SCHOOL - 18CSOE17	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	31-Oct-18	08-Nov-18			27-Nov-18	29-Nov-18	03-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18			PDE-FY2018		809,676.00		809,676.00	793,400.00							27-Nov-18	29-Nov-18	03-Dec-18		
13	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MANUEL L. QUEZON ELEMENTARY SCHOOL (4STY, 24CL) AND (4STY, 20CL) - 18CSOE18	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	31-Oct-18	08-Nov-18			27-Nov-18	29-Nov-18	03-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18			PDE-FY2018		809,676.00		809,676.00	795,000.00							27-Nov-18	29-Nov-18	03-Dec-18		
14	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR JOSE ABAD SANTOS HIGH SCHOOL AND VALERIANO E. FUGOSO ELEMENTARY SCHOOL - 18CSOE19	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	31-Oct-18	08-Nov-18			27-Nov-18	29-Nov-18	03-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18			PDE-FY2018		809,676.00		809,676.00	793,400.00							27-Nov-18	29-Nov-18	03-Dec-18		

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5	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for A. Mabini Elementary School (4STY, 12CL) and (4STY, 28CL) - 18CSOE06	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	24-Aug-18	10-Sep-18			PDE-FY2018		809,676.00		809,676.00	795,200.00						20-Jul-18	30-Jul-18	08-Aug-18		
6	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for Florentino Torres High School (4STY, 16CL) and (4STY, 28CL) - 18CSOE07	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	29-Aug-18	10-Sep-18			PDE-FY2018		809,676.00		809,676.00	795,200.00						20-Jul-18	30-Jul-18	08-Aug-18		
7	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for Lakan Dula High School (4STY, 20CL) and (4STY, 8CL) - 18CSOE08	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	24-Aug-18	30-Aug-18	17-Sep-18	17-Sep-18			PDE-FY2018		809,676.00		809,676.00	806,000.00						20-Jul-18	30-Jul-18	24-Aug-18		
8	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for General Gregorio del Pilar Elementary School - 18CSOE09	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	29-Aug-18	10-Sep-18			PDE-FY2018		404,838.00		404,838.00	403,000.00						20-Jul-18	30-Jul-18	08-Aug-18		
9	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for Justice Jose Abad Santos General Hospital - 18CSOE10	PLANNING & DESIGN SECTION	NEGOTIOTED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	21-Sep-18	25-Sep-18	01-Oct-18	02-Oct-18			PDE-FY2018		304,868.80		304,868.80	303,500.00						20-Jul-18	30-Jul-18	21-Sep-18		

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COMPLETED PROCUREMENT ACTIVITIES

1	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil Exploration / Investigation & Soil and Sub-Surface Exploration for the following Various National Roads (MPB Brgy. 619 and etc.) - 18CSOE01	PLANNING & DESIGN SECTION	NEGOTIATED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	24-Aug-18	10-Sep-18		PDE-FY2018	892,666.72			892,666.72		886,550.00			20-Jul-18	30-Jul-18	08-Aug-18		
2	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil Exploration / Investigation & Soil and Sub-Surface Exploration for the following Various National Roads (C2 Road and etc.) - 18CSOE02	PLANNING & DESIGN SECTION	NEGOTIATED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	08-Aug-18	16-Aug-18	24-Aug-18	10-Sep-18		PDE-FY2018	985,351.48			985,351.48		978,000.00			20-Jul-18	30-Jul-18	08-Aug-18		
3	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for P. Guevarra Elementary School and Pio del Pilar Elementary School - 18CSOE04	PLANNING & DESIGN SECTION	NEGOTIATED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	24-Aug-18	30-Aug-18	17-Sep-18	17-Sep-18		PDE-FY2018	809,676.00			809,676.00		790,720.00			20-Jul-18	30-Jul-18	24-Aug-18		
4	Conduct of Preliminary Detailed Engineering (PDE) activities for the Soil and Sub-Surface Exploration for Juan Sumulong Elementary School and Bacood Elementary School - 18CSOE05	PLANNING & DESIGN SECTION	NEGOTIATED - SMALL VALUE PROCUREMENT	03-Jul-18	05-Jul-18			20-Jul-18	30-Jul-18	24-Aug-18	30-Aug-18	17-Sep-18	17-Sep-18		PDE-FY2018	809,676.00			809,676.00		790,720.00			20-Jul-18	30-Jul-18	24-Aug-18		

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20	CONSULTING SERVICES FOR THE CONDUCT OF SOIL AND SUB SURFACE EXPLORATION FOR MULTI-PURPOSE BUILDING ZONE 4-7 BARANGAY 48-90 AND ETC. - 18CSOE25	PLANNING & DESIGN SECTION	NEGOTIATED - SMALL VALUE PROCUREMENT	29-Nov-18	05-Dec-18			12-Dec-18	19-Dec-18	21-Dec-18	27-Dec-18	28-Dec-18	04-Jan-19		PDE-FY2018	989,296.98			989,296.98	970,000.00		970,000.00				12-Dec-18	19-Dec-18	21-Dec-18										
Total Alloted Budget of Procurement Activities																			15,700,785.36																			
Total Contract Price of Procurement Actitvites Conducted																			15,496,450.00																			
Total Savings (Total Alloted Budget - Total Contract Price)																			204,335.36																			
ON-GOING PROCUREMENT ACTIVITIES																																						
Total Alloted Budget of On-going Procurement Activities																0.00			0.00			-																

Prepared by:

HERMINIA L. DIAZ
Engineer III
Head, Procurement Unit

Recommended for Approval by:

TIBURCIO L. MAGTOTO, PH.D.
OIC-Assistant District Engineer
BAC Chairperson

APPROVED:

GERARD P. OPULENCIA
OIC-District Engineer
Head of the Procuring Entity