ANNEX B

(Department of Public Works and Highways, davao del Norte District Engineering Office) Procurement Monitoring Report as of JULY TO DECEMBER 2018 (Consultancy)

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acc		Total	MOOE	IU	Total	MOOE	IU	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
	18CSLC11	Planning	Public Mode	N/A	06/21/2018 06/27/2018	N/A	06/29/2018	07/17/2017	07/17/2018	07/20/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱668,907.98		₱668,907.98	₱663,000.00		₱663,000.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC12	Planning	Public Mode	N/A	06/21/2018 06/27/2018	N/A	06/29/2018	07/17/2017	07/17/2018	07/20/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱739,303.50		₱739,303.50	₱737,500.00		₱737,500.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC13	Planning	Public Mode	N/A	06/21/2018 06/27/2018	N/A	06/29/2018	07/17/2017	07/17/2018	07/20/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱728,372.26		₱728,372.26	₱722,600.00		₱722,600.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC14	Planning	Public Mode	N/A	06/27/2018 07/03/2018	N/A	06/05/2018	07/24/2018	07/24/2018	07/30/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱590,495.92		₱590,495.92	₱587,200.00		₱587,200.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC15	Planning	Public Mode	N/A	06/27/2018 07/03/2018	N/A	06/05/2018	07/24/2018	07/24/2018	07/30/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱722,384.38		₱722,384.38	₱719,450.00		₱719,450.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC16	Planning	Public Mode	N/A	06/27/2018 07/03/2018	07/09/2018	06/05/2018	07/24/2018	07/24/2018	07/30/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱1,149,018.46		₱1,149,018.46	₱1,143,200.00		₱1,143,200.00	07/06/2018	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC17	Planning	Public Mode	N/A	06/27/2018 07/03/2018	N/A	06/05/2018	07/24/2018	07/24/2018	07/30/2018	08/31/2018	09/12/2018	09/12/2018			CY 2017 BEFF	₱274,469.04		₱274,469.04	₱272,000.00		₱272,000.00	N/A	06/28/2018	07/17/2017	07/17/2017	07/19/2018		
	18CSLC19	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2018 PDE	₱359,581.96		₱359,581.96	₱358,500.00		₱358,500.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC20	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2018 PDE	₱131,222.58		₱131,222.58	₱130,000.00		₱130,000.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC21	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2019 BEFF	₱899,178.16		₱899,178.16	₱898,000.00		₱898,000.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC22	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2019 BEFF	₱1,086,936.75		₱1,086,936.75	₱1,086,000.00		₱1,086,000.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC23	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2019 BEFF	₱745,012.94		₱745,012.94	₱744,000.00		₱744,000.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC24	Planning	Public Mode	09/25/2018	09/26/2018 10/02/2018	10/12/2018	10/03/2018	10/23/2018	10/24/2018 10/31/2018	11/05/2018 11/07/2018	11/08/2018	11/09/2018 11/18/2018	11/23/2018			FY 2019 BEFF	₱857,667.79		₱857,667.79	₱856,000.00		₱856,000.00	10/09/2018	10/09/2018	10/09/2018	10/09/2018	10/09/2018		
	18CSLC25	Planning	Public Mode	11/09/2018	11/12/2018 11/18/2018	11/28/2018	11/19/2018	12/10/2018	12/11/2018 12/12/2018	12/18/2018 12/21/2018	12/21/2018	12/26/2018 01/04/2019	01/09/2019			FY 2018 PDE	₱3,637,859.99		₱3,637,859.99	₱3,637,000.00		₱3,637,000.00	11/14/2018	11/14/2018	11/14/2018	11/14/2018	11/14/2018		
	18CSLC26	Planning	Public Mode	11/09/2018	11/12/2018 11/18/2018	11/28/2018	11/19/2018	12/10/2018	12/11/2018 12/12/2018	12/18/2018 12/21/2018	12/21/2018	12/26/2018 01/04/2019	01/09/2019			FY 2018 PDE	₱3,561,387.25		₱3,561,387.25	₱3,560,000.00		₱3,560,000.00	11/14/2018	11/14/2018	11/14/2018	11/14/2018	11/14/2018		
	18CSLC27	Planning	Public Mode	11/09/2018	11/12/2018 11/18/2018	11/28/2018	11/19/2018	12/10/2018	12/11/2018 12/12/2018	12/18/2018 12/21/2018	12/21/2018	12/26/2018 01/04/2019	01/09/2019			FY 2018 PDE	₱3,623,506.09		₱3,623,506.09	₱3,623,000.00		₱3,623,000.00	11/14/2018	11/14/2018	11/14/2018	11/14/2018	11/14/2018		
	18CSLC28	Planning	Public Mode	11/26/2018	11/27/2018 12/03/2018	12/13/2018	12/04/2018	12/27/2018	12/28/2018 01/05/2019	01/08/2019 01/10/2019	01/11/2019	01/14/2019 01/23/2019	01/28/2019			FY 2019 GAA	₱1,655,319.66		₱1,655,319.66	₱1,650,000.00		₱1,650,000.00	11/28/2018	11/28/2018	11/28/2018	11/28/2018	11/28/2018		
	18CSLC29	Planning	Small Value Procurement	11/26/2019	11/28/2018 12/04/2018	N/A	12/06/2018	12/05/2018	12/06/2018 12/13/2018	12/17/2018 12/18/2018	12/19/2018	12/201/2018 12/27/2018	12/28/2018			CY 2018 PDE	₱407,205.08		₱407,205.08	₱404,600.00		₱404,600.00	N/A	13/04/2018	03/05/2018	07/05/2018	16/05/2018		
																	21,837,829.79			21,792,050.00									

Total Alloted Budget of Procurement Activities	21,837,829.79
Total Contract Price of Procurement Actitvites Conducted	21,792,050.00
Total Savings (Total Alloted Budget - Total Contract Price)	- 45,779.79

Prepared by:

NELITA L. ACAIN
Head, Procurement Unit

Recommended for Approval by:

CHARLIE S. MARAVILLA
BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PROCUREMENT SERVICE
CONSULTANCY SERVICES DIVISION
RECEIVED
DATE 1-23-19
TIME 1:20 p.m
BY melisa
402 - 066

APPROVED:

DANIEL A. JARAVATA
OIC-District Engineer