

ANNEX B

PROCUREMENT MONITORING REPORT as of December 31, 2018

Name of Agency: DPWH-Negros Occidental 2nd District Engineering Office

Code (UACS/PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)	
							Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES (CONSULTANCY)																
18CSGL0001	Sub-Surface Exploration for the Construction of Binalbagan River Bank Slope Protection, Sta. 0+000 – Sta. 0+382 (Downstream of Alicante Bridge) Along Jct. Bagonawa-La Castellana- Isabela Road, Negros Occidental	Negros Occ. 2nd DEO	Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	150,000.00		150,000.00	149,250.00		149,250.00	COA	Pre-bid Conference		
				Ads/Post of IB	1/20-26/18									Eligibility Check	02/01/18	
				Pre-bid Conf										Sub/Open of Bids	02/20/18	
				Eligibility Check	02/01/18									Bid Evaluation	02/21/18	
				Sub/Open of Bids	02/20/18									Post Qual	02/27/18	
				Bid Evaluation	02/21/18									Delivery/ Completion/ Acceptance (If applicable)		
				Post Qual	02/27/18											
				Notice of Award	02/28/18											
				Contract Signing	03/01/18											
				Notice to Proceed	03/02/18											
				Delivery/ Completion												
				Inspection & Acceptance												
				18CSGL0002	Sub-Surface Exploration for the Construction of Binalbagan River Bank Slope Protection, Along Binalbagan-Isabela Road,Brgy. San Jose, Binalbagan, Negros Occidental										Competitive Bidding	
Ads/Post of IB	1/20-26/18	Eligibility Check	02/01/18													
Pre-bid Conf		Sub/Open of Bids	02/20/18													
Eligibility Check	02/01/18	Bid Evaluation	02/21/18													
Sub/Open of Bids	02/20/18	Post Qual	02/27/18													
Bid Evaluation	02/21/18	Delivery/ Completion/ Acceptance (If applicable)														
Post Qual	02/27/18															
Notice of Award	02/28/18															
Contract Signing	03/01/18															
Notice to Proceed	03/02/18															
Delivery/ Completion																
Inspection & Acceptance																

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							Total	MOOE	CO	Total	MOOE	CO				
18CSGL0003	Sub-Surface Exploration for the Construction of Guintubhan River Bank Slope Protection, Sta. 0+000 to Sta. 0+382 (Upstream of Guintubhan Bridge) Along Binalbagan-Isabela Road, Negros Occidental , Binalbagan, Negros Occidental		Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	150,000.00		150,000.00	149,250.00		149,250.00	COA	Pre-bid Conference		
				Ads/Post of IB	1/20-26/18									Eligibility Check	02/01/18	
				Pre-bid Conf										Sub/Open of Bids	02/20/18	
				Eligibility Check	02/01/18									Bid Evaluation	02/21/18	
				Sub/Open of Bids	02/20/18									Post Qual	02/27/18	
				Bid Evaluation	02/21/18									Delivery/ Completion/ Acceptance (If applicable)		
				Post Qual	02/27/18											
				Notice of Award	02/28/18											
				Contract Signing	03/01/18											
				Notice to Proceed	03/02/18											
				Delivery/ Completion												
				Inspection & Acceptance												
18CSGL0004	Sub-Surface Exploration for the Construction of Binalbagan RiverBank Slope Protection, (Upstream of Binalbagan Bagacay Bridge) Along Hinigaran-Isabela Road, Negros Occidental , Binalbagan, Negros		Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	300,000.00		300,000.00	298,500.00		298,500.00		Pre-bid Conference		
				Ads/Post of IB	1/20-26/18									Eligibility Check	02/01/18	
				Pre-bid Conf										Sub/Open of Bids	02/20/18	
				Eligibility Check	02/01/18									Bid Evaluation	02/21/18	
				Sub/Open of Bids	02/20/18									Post Qual	02/27/18	
				Bid Evaluation	02/21/18									Delivery/ Completion/ Acceptance (If applicable)		
				Post Qual	02/27/18											
				Notice of Award	02/28/18											
				Contract Signing	03/01/18											
				Notice to Proceed	03/02/18											
				Delivery/ Completion												
				Inspection & Acceptance												

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)	
							Total	MOOE	CO	Total	MOOE	CO				
18CSGL0005	Sub-Surface Exploration for the Construction of Binalbagan RiverBank Slope Protection, (Downstream of Binalbagan Bagacay Bridge) Along Hinigaran-Isabela Road, Binalbagan, Negros Occidental		Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	300,000.00		300,000.00	298,500.00	298,500.00			Pre-bid Conference		
				Ads/Post of IB	1/20-26/18									Eligibility Check	02/01/18	
				Pre-bid Conf										Sub/Open of Bids	02/20/18	
				Eligibility Check	02/01/18									Bid Evaluation	02/21/18	
				Sub/Open of Bids	02/20/18									Post Qual	02/27/18	
				Bid Evaluation	02/21/18									Delivery/ Completion/ Acceptance (If applicable)		
				Post Qual	02/27/18											
				Notice of Award	02/28/18									Engineering		
				Contract Signing	03/01/18											
				Notice to Proceed	03/02/18											
				Delivery/ Completion Inspection & Acceptance												
18CSGL0006	Sub-Surface Exploration for the Construction of Road Slope Protection - Vallehermoso - Canla-on City - La Castellana Road, K0072+924 - K0073+000, K0073+100 - K0073+112, K0073+162 - K0073+200, K0073+350 - K0073+600, K0073+700 - K0073+891, K0074+420 - K0074+460, K0074+490 - K0075485, K0079+036 - K0079+196, La Castellana, Negros Occ.		Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	350,000.00		350,000.00	347,871.43	347,871.43			Pre-bid Conference		
				Ads/Post of IB	4/20-26/18									Eligibility Check	05/09/18	
				Pre-bid Conf	05/21/18									Sub/Open of Bids	05/21/18	
				Eligibility Check	05/09/18									Bid Evaluation	05/22/18	
				Sub/Open of Bids	05/21/18									Post Qual	05/27/18	
				Bid Evaluation	05/22/18									Delivery/ Completion/ Acceptance (If applicable)		
				Post Qual	05/27/18											
				Notice of Award	05/28/18									Engineering		
				Contract Signing	05/29/18											
				Notice to Proceed	05/30/18											
				Delivery/ Completion Inspection & Acceptance												

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity		Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the APP)												
							Total	MOOE	CO	Total	MOOE	CO															
	18CSGL0007 Soil Testing/Exploration for Multi Storey School Buildings under Basic Education Facilities Fund (BEFF) FY 2018, Binalbagan, Hinigaran, Himamaylan City, Isabela, La Castellana, Moises Padilla, Negros Occ.		Competitive Bidding	Pre-Proc Conference		01101101- Regular Agency Fund	6,657,000.00		6,657,000.00	6,549,400.00		6,549,400.00		Pre-bid Conference													
				Ads/Post of IB	11/28/18- 12/5/18									Eligibility Check	12/06/18												
				Pre-bid Conf	12/06/18									Sub/Open of Bids	12/19/18												
				Eligibility Check	12/06/18									Bid Evaluation	12/19/18												
				Sub/Open of Bids	12/19/18									Post Qual	12/21/18												
				Bid Evaluation	12/19/18									Delivery/ Completion/ Acceptance (If applicable)													
				Post Qual	12/21/18																						
				Notice of Award	12/21/18																						
				Contract Signing	12/26/18																						
				Notice to Proceed	12/27/18																						
				Delivery/ Completion																							
				Inspection & Acceptance																							
				Total Allotted Budget of Procurement Activities										8,057,000.00													
				Total Contract Price of Procurement Activtites Conducted										7,942,021.43													
Total Savings (Total Allotted Budget - Total Contract Price)							114,978.57																				

ON-GOING PROCUREMENT ACTIVITIES (CONSULTANCY)

Total Allotted Budget of On-going Procurement Activities															

Prepared by:

GLORY JUNE T. MARAVILLA
Procurement Head

Checked by:

MARJORIE G. DIÑO
BAC Chairperson

APPROVED:

RANDOLFO A. MELOSANTOS
Head of the Procuring Entity