ANNEX B

DPWH CAPIZ 2ND DEO Procurement Monitoring Report as of month/day/year

Code (UACS/PAP)	Contract ID	Procurement Program/Project	PMO / End - User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
320102100469000	**18GP0076**	Construction of River Control along Panay River Basin, Brgy. Duyoc, Dao, Capiz	Construction Section	Public Bidding	5/10/2018	5/11/2018	5/22/2018	6/5/2018	6/5/2018	6/6/2018	6/14/2018	6/29/2018	6/7/2018	9/7/2018			FY 2018 Infra	38,317,656.37			37,167,248.85			NACAP, RAFEA,COA, NGO	5/10/2018	5/10/2018	5/10/2018	5/10/2018	5/10/2018		
310105100012000	**18GP0077**	Rehabilitation of Paved Road – Capiz – Aklan Rd – K0324+420 – K0325+236, K0325+436 – K0326+522, K0327+402 – K0328+742.84	Construction Section	Public Bidding	5/7/2018	5/16/2018	5/30/2018	6/18/2018	6/18/2018	6/22/2018	6/29/2018	12/7/2018	7/20/2018	7/23/2018			FY 2018 Infra	77,197,809.40			72,133,832.12			NACAP, RAFEA,COA, NGO	5/15/2016	5/15/2016	5/15/2016	5/15/2016	5/15/2016		
200000100020000	**18GP0078**	Repair/Maintenance of Badbaranan River Revetment 1 (F40068PN), Brgy. Pob. Ilawod, Dumarao, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018			SR-2018-02-004733	2,317,874.68			2,200,987.96			NACAP, RAFEA,COA, NGO	5/25/2018	5/25/2018	5/25/2018	5/25/2018	5/25/2018		
200000100020000	**18GP0079**	Repair/Maintenance of Badbaranan River Revetment 2 (F40069PN), Brgy. Pob. Ilawod, Dumarao, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018			SR-2018-02-004733	650,511.05			650,052.20			NACAP, RAFEA,COA, NGO	5/25/2018	5/25/2018	5/25/2018	5/25/2018	5/25/2018		
200000100020000	**18GP0080**	Repair/Maintenance of Badbaranan River Revetment 3 (F40070PN), Brgy. Pob. Ilaya, Dumarao, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018			SR-2018-02-004733	598,291.80			568,512.14			NACAP, RAFEA,COA, NGO	5/25/2018	5/25/2018	5/25/2018	5/25/2018	5/25/2018		
200000100020000	**18GP0081**	Repair/Maintenance of Badbaranan River Revetment 4 (F40071PN), Brgy. Pob. Ilaya, Dumarao, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018			SR-2018-02-004733	711,446.64			680,181.73			NACAP, RAFEA,COA, NGO	5/25/2018	5/25/2018	5/25/2018	5/25/2018	5/25/2018		

200000100020000	**18GP0082**	Repair/Maintenance of Sapian Creek 1 Revetment 1 (F40050PN), Brgy. Pob. Sapian, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		SR-2018-02-004733	1,455,467.04			1,379,434.99		NACAP, RAFEA,COA, NGO	5/25/2018
200000100020000	**18GP0083**	Repair/Maintenance of Sapian Creek 1 Revetment 2 (F40053PN), Brgy. Pob. Sapian, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		SR-2018-02-004733	1,391,035.10			1,318,702.90		NACAP, RAFEA,COA, NGO	5/25/2018
200000100020000	**18GP0084**	Repair/Maintenance of Sapian Creek 2 Revetment 1 (F40054PN), Brgy. Pob. Sapian, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		SR-2018-02-004733	1,210,210.27			1,141,573.40		NACAP, RAFEA,COA, NGO	5/25/2018
200000100020000	**18GP0085**	Repair/Maintenance of Sapian Creek 2 Revetment 3 (F40056PN), Brgy. Pob. Sapian, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		SR-2018-02-004733	1,279,142.05			1,204,849.14		NACAP, RAFEA,COA, NGO	5/25/2018
200000100020000	**18GP0086**	Repair/Maintenance of Sapian Creek 3 Revetment 2 (F40059PN), Brgy. Pob. Sapian, Capiz	Maintenance Section	Public Bidding	None	5/28/2018	6/7/2018	6/22/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		SR-2018-02-004733	335,691.66			263,858.73		NACAP, RAFEA,COA, NGO	5/25/2018
310203200837000	**18GP0087**	Concreting of Brgy. Cala-agus FMR, Mambusao, Capiz	Construction Section	Public Bidding	5/30/2018	6/2/2018	6/13/2018	6/28/2018	6/28/2018	6/29/2018	6/7/2018	08/15/2018	8/23/2018	8/24/2018		SR-2018-03-006891	9,948,444.34			9,692,801.96		NACAP, RAFEA,COA, NGO	6/1/2018
300121200119000	**18GP0088**	Construction of Water Supply System – Level II, Brgy. San Miguel – Brgy. Sto. Angel – Brgy. Sto. Niño – Brgy. Sta. Cruz (Highway) Old Route up to Mapanag Bridge – (from the Highway) – Old Route going to Sitio Lonoy, Brgy. Sta. Cruz, Dumalag, Capiz	Construction Section	Public Bidding	None	6/2/2018	6/13/2018	6/28/2018	3/7/2018	6/7/2018	11/7/2018	7/19/2018	7/20/2018			GAA 2018	49,495,836.71			47,017,022.22		NACAP, RAFEA,COA, NGO	6/1/2018
200000100019000	**18GP0089**	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other Related Activities – DPWH Building – Motorpool and Guardhouse Capiz II Capiz District Engineering Office Dumalag, Capiz	Maintenance Section	Public Bidding	None	6/2/2018	6/13/2018	6/28/2018	6/22/2018	6/22/2018	6/26/2018	6/29/2018	6/7/2018	9/7/2018		MOOE	4,499,900.02			4,381,018.67		NACAP, RAFEA,COA, NGO	6/1/2018

300101200001000	**18GP0090**	Construction of Three Storey (15 Classrooms) School Building at Cuartero CES	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	7/4/2018	6/7/2018	6/27/2018	6/28/2019	7/18/2018	7/26/2018	7/27/2018			CY 2018 BEFF (Batch 1)	37,949,640.60			36,811,151.38		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0091**	Construction of Two Storey (8 Classrooms) School Building at Putian National High School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	7/4/2018	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,103,664.94			18,625,078.73		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0092**	Construction of Two Storey (8 Classrooms) School Building at Maindang National High School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,103,664.94			18,528,621.73		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0093**	Construction of Two Storey (8 Classrooms) School Building at San Antonio National High School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,723,737.13			19,525,963.95		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0094**	Construction of Four Storey (16 Classrooms) School Building at Dumalag CS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	40,315,590.18			39,307,628.12		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0095**	Construction of Two Storey (4 Classrooms) School Building at Agmalate ES	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	7/4/2018	6/7/2018	12/7/2018	7/18/2018	7/26/2018	7/27/2018				CY 2018 BEFF (Batch 1)	9,949,832.82			9,771,932.04		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0096**	Construction of Two Storey (4 Classrooms) School Building at Gibato Elementary School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018				CY 2018 BEFF (Batch 1)	9,949,832.82			9,619,028.75		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	
300101200001000	**18GP0097**	Construction of Two Storey (8 Classrooms) School Building at Estefania Montemayor NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/7/2018	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	18,903,053.35			18,430,155.60		NACAP, RAFEA,COA, NGO	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/25/2018	

300101200001000	**18GP0098**	Construction of Two Storey (8 Classrooms) School Building at Manuel F. Onato NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,013,687.48			18,438,124.72			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0099**	Construction of Three Storey (6 Classrooms) School Building at Manuel F. Onato NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	15,268,130.00			14,814,952.05			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0100**	Construction of Two Storey (8 Classrooms) School Building at Mayor Ramon A. Benjamin Sr. National High School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,068,678.88			18,591,650.71			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0101**	Construction of Three Storey (12 Classrooms) School Building at Precentacion Diez Gregorio NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	32,482,625.31			31,478,072.59			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0102**	Construction of Two Storey (8 Classrooms) School Building at Aglalana Integrated School	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	18,972,374.15			18,497,369.48			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0103**	Construction of Unique Workshop (7x22.5) School Building at Ivisan NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	2,538,901.52			2,513,092.56			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0104**	Construction of Two Storey (8 Classrooms) School Building at Macario Delfin Bermejo NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	19,739,865.46			19,246,323.86			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		
300101200001000	**18GP0105**	Construction of Two Storey (8 Classrooms) School Building at Jagnaya NHS	Construction Section	Public Bidding	6/5/2018	6/6/2018	6/14/2018	6/26/2028	6/26/2028	6/27/2018	6/28/2019	6/29/2018	6/7/2018	9/7/2018			CY 2018 BEFF (Batch 1)	18,826,753.96			18,355,883.71			**NACAP, RAFEA,COA, NGO**	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/5/2018		

300101200001000	**18GP0106**	Construction of Two Storey (4 Classrooms) School Building at Calixto Loyola Sr. ES (Mansacul ES)	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		CY 2018 BEFF (Batch 1)	10,267,436.82			9,981,486.29			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	6/5/2018	6/5/2018
300101200001000	**18GP0107**	Construction of Two Storey (4 Classrooms) School Building at Jose Reyes Jarencio ES	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		CY 2018 BEFF (Batch 1)	9,999,458.45			9,749,320.15			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/5/2018	6/5/2018
300101200001000	**18GP0108**	Construction of Two Storey (4 Classrooms) School Building at Mianay NHS	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		CY 2018 BEFF (Batch 1)	10,098,709.70			9,798,884.28			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/5/2018	6/5/2018
300101200001000	**18GP0109**	Construction of Two Storey (4 Classrooms) School Building at Camburanan NHS	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		CY 2018 BEFF (Batch 1)	9,949,832.82			9,852,358.58			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/5/2018	6/5/2018
300101200001000	**18GP0110**	Construction of Two Storey (4 Classrooms) School Building at Camburanan NHS	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		CY 2018 BEFF (Batch 1)	10,048,973.96			10,000,332.29			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/5/2018	6/5/2018
31020410025700 0	**18GP0111**	Sigma By-Pass Road incl. ROW , Capiz	Construction Section	Public Bidding	5/30/2018	6/7/2018	6/18/2018	7/4/2018	7/4/2018	6/7/2018	7/17/2018	7/30/2018	8/8/2018	9/8/2018		FY 2018	83,727,936.65			82,453,957.20			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/6/2018	6/5/2018	6/5/2018
3102061009000	**18GP0112**	Construction of Accessibility Facilities for Physically Challenged Persons	Construction Section	Public Bidding	None	7/26/2018	7/8/2018	8/23/2018	8/23/2018	8/28/2018	10/9/2018	9/26/2018	4/10/2018	5/10/2018		SR2018-06-009933	1,292,696.29			1,263,581.66			NACAP, RAFEA,COA, NGO	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018	7/24/2018
300101200001000	**18GP0113**	Construction of 1-unit 3-storey 9 classrooms, 1-unit 2-storey 4 classrooms, and Improvement/Completion of Multi-Purpose Gym at Dumalag CS, Dumalag, Capiz	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		SR2018-12-012460	44,774,961.85			43,262,650.40			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018
300101200001000	**18GP0114**	Construction of 1-unit 2-storey 6 classrooms School Building at Bito-on Elementary School	Construction Section	Public Bidding	11/28/2018	11/29/2018	7/12/2018	12/21/2018	12/21/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018		SR2018-12-012460	12,545,609.96			12,175,609.96			NACAP, RAFEA,COA, NGO	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018	3/12/2018

310204100257000 / 310204100120000	**18GP0115**	Repair of Capiz 2nd District Engineering Office, Brgy. Consolacion, Dumalag, Capiz	Maintenance Section	Public Bidding	None	6/12/2018	12/14/2018	12/27/2018	12/27/2018	12/27/2018	12/27/2018	12/28/2018	7/1/2018	8/1/2018			EAO	4,999,494.33			4,847,729.46			**NACAP, RAFEA,COA, NGO**	6/12/2018	6/12/2018	6/12/2018	6/12/2018	6/12/2018		
Total Alloted Budget of Procurement Activities																		708,024,461.50													
Total Contract Price of Procurement Actitvites Conducted																		685,741,017.26													
Total Savings (Total Alloted Budget - Total Contract Price)																		22,283,444.24													

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																															

Prepared by:

ROSALIE D. DE JUSTO
HEAD, BAC Secretariat
Engineer II

Recommended for Approval by:

YOLANDA B. PUGNA
BAC Chairperson
OIC, Assistant District Engineer

APPROVED:

DENE B. BALDONADO JR.
Head of the Procuring Entity
OIC, District Engineer