ANNEX B

DPWH Zamboanga Sibugay 1st District Engineering Office Procurement Monitoring Report as of June 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Prebid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
19.II0001	Construction of Multi-Purpose Building, Brgy. Agutayan, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,960,000.00		1,960,000.00	COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0002	Construction of Multi-Purpose Building, Brgy. Lantawan, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,960,000.00		1,960,000.00	COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0011	Construction(Completion) of Multi-Purpose Building,Neptune St., Brgy. Poblacion, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	10/19-22/2018	10/23-29/2018	06/03/2019	06/04/2019	06/11/2019	10/08/2019		CY 2019 GOP	2,970,000.00		2,970,000.00	2,959,948.25		2,959,948.25	COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0013	Construction of Multi-Purpose Building, Brgy. Bacao,Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	10/26-29/2018	10/30-11/5/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,977,939.30		1,977,939.30	COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0016	Construction of Multi-Purpose Building, Brgy. San Vicente, Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	10/04/2018	10/11/2018	10/25/2018	10/25/2018	10/26-29/2018	10/30-11/5/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,977,939.30		1,977,939.30	COA,PICE and NGO(Local Parish)	10/04/2018	10/04/2018	10/04/2018	10/04/2018	10/04/2018		
19.II0017	Construction of Multi-Purpose Building, Brgy. Caladee, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,977,051.76		1,977,051.76	COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0021	Construction of Multi-Purpose Building, Brgy. Bangkaw-Bangkaw, Mabuhay, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,930,546.62		1,930,546.62	COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0022	Construction of Multi-Purpose Building, Brgy. Catipar, Mabuhay, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,976,531.76		1,976,531.76	COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0024	Construction of Multi-Purpose Building, Brgy. Punawan, Mabuhay, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018	06/03/2019	06/04/2019	06/11/2019	09/03/2019		CY 2019 GOP	1,980,000.00		1,980,000.00	1,977,737.05		1,977,737.05	COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0038	Construction of Flood Control Structure (Revetment Wall) along Siburguey River, Balugo, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018	06/03/2018	06/04/2018	06/11/2019	12/17/2019		CY 2019 GOP	46,050,000.00		46,050,000.00	44,221,212.42		44,221,212.42	COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0040	Retrofitting/ Strengthening of Bridge at Baluran Br. (B00471MN) along Jct Imelda-Alicia Rd	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018	06/03/2019	06/04/2019	06/11/2019	08/28/2019		CY 2019 GOP	13,720,000.00		13,720,000.00	13,298,936.73		13,298,936.73	COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0043	Retrofitting/ Strengthening of Bridge at Lutiman Br.(B00472MN) along Jct Imelda-Alicia Rd	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018	06/03/2019	06/04/2019	06/11/2019	08/30/2019		CY 2019 GOP	14,700,000.00		14,700,000.00	14,256,952.96		14,256,952.96	COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0049	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road connecting Barangay Guminta Road in support to the Production of Processed Food Industry, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	09/24/2018	09/27/2018	10/04/2018	10/18/2018	10/18/2018	10/19-22/2018	10/23-29/2018	06/03/2018	06/04/2018	06/11/2019	11/07/2019		CY 2019 GOP	49,000,000.00		49,000,000.00	47,040,000.00		47,040,000.00	COA,PICE and NGO(Local Parish)	10/01/2018	10/01/2018	10/01/2018	10/01/2018	10/01/2018		
19.II0057	Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road-Buug connecting Pamintayan Road in support to the Production of Raw Seaweeds to Drying Facilities, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	11/06/2018	11/09/2018	11/16/2018	11/29/2018	11/29/2018	11/30-12/3/2018	12/4-10/2018	06/03/2018	06/04/2018	06/11/2019	11/07/2019		CY 2019 GOP	49,000,000.00		49,000,000.00	47,521,111.21		47,521,111.21	COA,PICE and NGO(Local Parish)	11/13/2018	10/13/2018	10/13/2018	10/13/2018	10/13/2018		
																Total Alloted Budget of Procurement Activities						191,290,000.00								
																Total Contract Price of Procurement Actitvites Conducted						185,035,907.36								
																Total Savings (Total Alloted Budget - Total Contract Price)						6,254,092.64								
ON-GOING PROCUREMENT ACTIVITIES																														
19.II0003	Construction of Multi-Purpose Building, Brgy. Muyo, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	06/20/2019	6/20/2019	6/21-24/2019	6/25-7/1/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	5/30/2019	5/30/2019	5/30/2019	5/30/2019	5/30/2019		
19.II0004	Construction of Multi-Purpose Building, Brgy. Goling,Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0005	Construction of Multi-Purpose Building, Brgy. Lindang, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	08/30/2018	09/11/2018	09/24/2018																COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		CANCELLED
19.II0006	Construction of Multi-Purpose Building, Brgy. Luop, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0007	Construction of Multi-Purpose Building, Brgy. Natan,Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0008	Construction of Multi-Purpose Building, Brgy. Balungisan, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0009	Construction of Multi-Purpose Building, Brgy. Baluyan, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	10/30/2018	11/06/2018	11/19/2018	11/19/2018	11/20-23/2018	11/26-12/2/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	10/31/2018	10/31/2018	10/31/2018	10/31/2018	10/31/2018		
19.II0010	Construction of Multi-Purpose Building, Brgy. Mountain View, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0012	Construction of Multi-Purpose Building, Brgy. Upper Baluran, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018	9/25-26/2018	9/27-10/3/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0014	Construction of Multi-Purpose Building, Brgy. Malungon, Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	10/04/2018	10/11/2018	10/25/2018	10/25/2018	10/26-29/2018	10/30-11/5/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	10/04/2018	10/04/2018	10/04/2018	10/04/2018	10/04/2018		
19.II0015	Construction of Multi-Purpose Building, Brgy. Mulom,Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	10/04/2018	10/11/2018	10/25/2018	10/25/2018	10/26-29/2018	10/30-11/5/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	10/04/2018	10/04/2018	10/04/2018	10/04/2018	10/04/2018		
19.II0018	Construction of Multi-Purpose Building, Brgy. Kauswagan, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0019	Construction of Multi-Purpose Building, Brgy. Naga-Naga, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018															COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		CANCELLED
19.II0020	Construction of Multi-Purpose Building, Brgy. Gulayon, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	11/17-20/2018	11/21-27/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0023	Construction of Multi-Purpose Building, Brgy. Poblacion, Mabuhay, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0025	Construction of Multi-Purpose Building, Brgy. Kahayagan, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	06/06/2019	06/20/2019	06/20/2019	06/20/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2018	06/03/2018	06/03/2018	06/03/2018	06/03/2018		
19.II0026	Construction of Multi-Purpose Building, Brgy. San Isidro, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0027	Construction of Multi-Purpose Building, Brgy. San Jose, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/04/2018	09/11/2018	09/24/2018	09/24/2018															COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		CANCELLED
19.II0028	Construction of Multi-Purpose Building, Brgy. San Jose, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		

19.II0029	Construction of Multi-Purpose Building, Brgy. Santa Maria, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0030	Construction of Multi-Purpose Building, Brgy. Guintolan, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0031	Construction of Multi-Purpose Building, Brgy. Katipunan, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-29/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0032	Construction of Multi-Purpose Building, Brgy. Nanan,Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0033	Construction of Multi-Purpose Building, Brgy. San Vicente, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/06/2018	09/06/2018	09/06/2018	09/06/2018	09/06/2018		
19.II0034	Construction of Multi-Purpose Building, Brgy. Baganjay, Talusan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0035	Construction of Multi-Purpose Building, Brgy. Moalboal, Talusan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0036	Construction of Multi-Purpose Building, Brgy. Samonte, Talusan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	09/07/2018	09/14/2018	09/27/2018	09/27/2018	9/28-10/1/2018	10/2-8/2018						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	09/04/2018	09/04/2018	09/04/2018	09/04/2018	09/04/2018		
19.II0037	Asset Preservation-Preventive Maintenance -PrimaryRoads : Asphalt Overlay along Lanao-Pagadian-Zamboanga City Rd (S01112MN) K1724 + -591 - K1724 + -331	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/26-29/2018	10/30-11/5/2018						CY 2019 GOP	7,461,720.00		7,461,720.00				COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0039	Construction of Flood Control along Lanao-PagadianZamboanga City Road, Part of Sibuguey River, (0+000 - 0+401.00), (Upstream), Brgy. Balugo, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018						CY 2019 GOP	9,800,000.00		9,800,000.00				COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0041	Retrofitting/ Strengthening of Bridge at Gondong Br.1 (B00478MN) along Lanao-Pagadian-Zamboanga CityRd	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018						CY 2019 GOP	9,653,000.00		9,653,000.00				COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0042	Retrofitting/ Strengthening of Bridge at Gondong Br.2 (B00479MN) along Lanao-Pagadian-Zamboanga CityRd	Construction Section	Competitive Public Bidding	09/10/2018	09/13/2018	09/20/2018	10/04/2018	10/04/2018	10/5-8/2018	10/9-15/2018						CY 2019 GOP	14,112,000.00		14,112,000.00				COA,PICE and NGO(Local Parish)	09/13/2018	09/13/2018	09/13/2018	09/13/2018	09/13/2018		
19.II0044	Asset Preservation-Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Lanao-Pagadian-Zamboanga City Rd - K1724 + 200- K1724 + 320, K1727 + 050 - K1727 + 130, K1727 + 900 - K1727 + 950, K1744 + 200 - K1744 + 240	Construction Section	Competitive Public Bidding	09/17/2018	09/20/2018	09/27/2018	10/11/2018	10/11/2018	10/12-15/2018	10/16-22/2018						CY 2019 GOP	34,300,000.00		34,300,000.00				COA,PICE and NGO(Local Parish)	09/20/2018	09/20/2018	09/20/2018	09/20/2018	09/20/2018		
19.II0046	Asset Preservation-Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads - Lanao-Pagadian-Zamboanga City Road (S01112MN) K1755+972 to K1756+236	Construction Section	Competitive Public Bidding	09/17/2018	09/20/2018	09/27/2018	10/11/2018	10/11/2018	10/12-15/2018	10/16-22/2018						CY 2019 GOP	9,457,000.00		9,457,000.00				COA,PICE and NGO(Local Parish)	09/20/2018	09/20/2018	09/20/2018	09/20/2018	09/20/2018		
19.II0046	Construction/Improvement of Access Roads leadingto Seaports - National Roads Road Jct. leading to Payao Wharf, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	09/17/2018	09/20/2018	09/27/2018	10/11/2018	10/11/2018	11/20-23/2018	11/26-12/2/2018						CY 2019 GOP	24,500,000.00		24,500,000.00				COA,PICE and NGO(Local Parish)	09/20/2018	09/20/2018	09/20/2018	09/20/2018	09/20/2018		
19.II0047	Asset Preservation-Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Lanao-Pagadian-Zamboanga City Rd, K1750+600 - K1750+700, K1750+750 - K1750+780, K1751+020 - K1751+100 K1751+600 - K1751+700, K1751+980 - K1752+020, K1755+700 - K1755+800, K1756+000 - K1756+040	Construction Section	Competitive Public Bidding	09/14/2018	09/27/2018	10/04/2018	10/18/2018	10/18/2018	10/26-29/2018	10/30-11/5/2018						CY 2019 GOP	77,200,000.00		77,200,000.00				COA,PICE and NGO(Local Parish)	10/01/2018	10/01/2018	10/01/2018	10/01/2018	10/01/2018		
19.II0048	Construction/Improvement of Access Roads leadingto Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road connecting Barangay Poblacion-Bliss Roadin support of Processed Fruits Industry, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	09/24/2018	09/27/2018	10/04/2018	10/18/2018	10/18/2018	10/19-23/2018	10/23-29/2018						CY 2019 GOP	24,500,000.00		24,500,000.00				COA,PICE and NGO(Local Parish)	10/01/2018	10/01/2018	10/01/2018	10/01/2018	10/01/2018		
19.II0050	Construction/Improvement of Access Roads leadingto Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road connecting Barangay Del Monte-Muyo Road in support of Coconut and Coffee Industries, Buug, ZamboangaSibugay	Construction Section	Competitive Public Bidding	10/01/2018	10/04/2018	10/11/2018	10/25/2018	10/25/2018	10/19-22/2018	10/23-29/2018	06/17/2019	06/18/2019				CY 2019 GOP	57,900,000.00		57,900,000.00				COA,PICE and NGO(Local Parish)	10/04/2018	10/04/2018	10/04/2018	10/04/2018	10/04/2018		
19.II0051	Construction/Improvement of Access Roads leadingto Trades, Industries and Economic Zones - Jct. Lanao-Pagadian-Zamboanga City Road Connecting Lower-Upper Butong Road in support of Rubber and Coconut Processing, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	10/01/2018	10/04/2018	10/11/2018	10/25/2018	10/25/2018	10/19-22/2018	10/23-29/2018	06/17/2019	06/18/2019				CY 2019 GOP	53,868,230.00		53,868,230.00				COA,PICE and NGO(Local Parish)	10/04/2018	10/04/2018	10/04/2018	10/04/2018	10/04/2018		
19.II0052	Network Development - Road Widening - Primary Roads - Lanao-Pagadian-Zamboanga City Rd - K1742 + 690 - K1741 + 430	Construction Section	Competitive Public Bidding	11/20/2018	11/23/2018	12/03/2018	12/18/2018	12/18/2018	12/19-20/2018	12/21-27/2018						CY 2019 GOP	57,900,000.00		57,900,000.00				COA,PICE and NGO(Local Parish)	11/28/2018	11/28/2018	11/28/2018	11/28/2018	11/28/2018		
19.II0053	Network Development - Road Widening - Primary Roads - Lanao-Pagadian-Zamboanga City Rd - K1744 + 430 - K1746 + 000, K1747 + 000 - K1747 + 018, K1747 + 050 - K1747+ 060, K1750 + 000 - K1751 + 197	Construction Section	Competitive Public Bidding	10/26/2018	10/30/2018	11/06/2018	11/19/2018	11/19/2018	11/20-23/2018	11/26-12/2/2018						CY 2019 GOP	57,900,000.00		57,900,000.00				COA,PICE and NGO(Local Parish)	10/31/2018	10/31/2018	10/31/2018	10/31/2018	10/31/2018		
19.II0054	Construction/Improvement of Access Roads leadingto Declared Tourism Destinations - Access Road leading to Sea sake Sanctuary, Brgy. Pulo Laum, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	10/26/2018	10/30/2018	11/06/2018	11/19/2018	11/19/2018	12/19-20/2018	12/21-27/2018						CY 2019 GOP	54,900,000.00		54,900,000.00				COA,PICE and NGO(Local Parish)	10/31/2018	10/31/2018	10/31/2018	10/31/2018	10/31/2018		
19.II0055	Construction/Improvement of Access Roads leadingto Declared Tourism Destinations - Poblacion-Samonte BarangayRoad leading to Bat Cave, Brgy. Samonte, Talusan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	10/26/2018	10/30/2018	11/06/2018	11/19/2018	11/19/2018	11/20-23/2018	11/26-12/2/2018						CY 2019 GOP	72,375,000.00		72,375,000.00				COA,PICE and NGO(Local Parish)	10/31/2018	10/31/2018	10/31/2018	10/31/2018	10/31/2018		
19.II0056	Construction/Improvement of Access Roads leadingto Declared Tourism Destinations - NRJ to Bawang Provincial Road leading to Silupa Beach, Brgy. Bawang, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	11/06/2018	11/09/2018	11/16/2018	11/29/2018	11/29/2018	11/30-12/3/2018	12/4-10/2018	06/17/2019	06/18/2019				CY 2019 GOP	77,200,000.00		77,200,000.00				COA,PICE and NGO(Local Parish)	10/13/2018	10/13/2018	10/13/2018	10/13/2018	10/13/2018		
19.II0058	Construction/Improvement of Access Roads leadingto Declared Tourism Destinations -NRJ leading to Litayon Island Brgy. Litayon, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	11/14/2018	11/17/2018	11/26/2018	12/10/2018	12/10/2018	12/11-12/2018	12/13-19/2018						CY 2019 GOP	96,500,000.00		96,500,000.00				COA,PICE and NGO(Local Parish)	11/21/2018	11/21/2018	11/21/2018	11/21/2018	11/21/2018		
19.II0059	Rehabilitation of Flood Control Structure (Bridge Abutment) along Sibuguey River, Sta. 0+000 to Sta. 0+658, barangayParadise, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	11/14/2018	11/17/2018	11/26/2018	12/10/2018	12/10/2018	12/19-20/2018	12/21-27/2018						CY 2019 GOP	79,893,315.00		79,893,315.00				COA,PICE and NGO(Local Parish)	11/21/2018	11/21/2018	11/21/2018	11/21/2018	11/21/2018		
19.II0060	Construction of Flood Control for prevention and mitigation along Sibugay River, Brgy. Imelda-Brgy. San Jose, Imelda Zamboanga Sibugay, Sta. 0+737.50 - Sta. 1+200	Construction Section	Competitive Public Bidding	11/20/2018	11/23/2018	12/03/2018	12/18/2018	12/18/2018	12/19-20/2018	12/21-27/2018						CY 2019 GOP	32,871,760.00		32,871,760.00				COA,PICE and NGO(Local Parish)	11/28/2018	11/28/2018	11/28/2018	11/28/2018	11/28/2018		
19.II0061	Rehabilitation/Improvement of flood control for prevention and mitigation along Poblacion, Imelda-San Jose, Sta 0+737.50-Sta 01+3200, part of Sibuguey River, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding																													Transferred to R.O

19JI0062	Rehabilitation of Flood Control Structure along Sibuguey River, Sta. 0+513 to Sta. 1+210, Barangay Pilar, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	11/06/2018	11/09/2018	11/16/2018	11/29/2018	11/29/2018	11/30-12/3/2018	12/4-10/2018						CY 2019 GOP	77,854,270.00		77,854,270.00				COA,PICE and NGO(Local Parish)	11/13/2018	11/13/2018	11/13/2018	11/13/2018	11/13/2018	
19JI0063	Construction of Flood Control Structure (Revetment Wall) along Sibuguey River, Brgy. Concepcion, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	05/27/2019	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	24,460,000.00		24,460,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0064	Construction of Multi-Purpose Building, Bella, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0065	Construction of Multi-Purpose Building, Bagong Borbon, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0066	Construction of Multi-Purpose Building, Balogo, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	06/25/2019	06/25/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	05/30/2019	05/30/2019	05/30/2019	05/30/2019	05/30/2019	
19JI0067	Construction of Multi-Purpose Building, Basak Bawang, Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0068	Construction of Multi-Purpose Building, Conception, Alicia, Zamboanga Sibugay	Construction Section	Competitve Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0069	Construction of Multi-Purpose Building, Guminta, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0070	Construction of Multi-Purpose Building, Kauswagan,Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	06/25/2019	06/25/2019	6/26-29/2019							CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0071	Construction of Multi-Purpose Building, Mabuhay, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	06/25/2019	06/25/2019	6/26-29/2019							CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0072	Construction of Multi-Purpose Building, Brgy. Villagonzalo, Olutanga, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	07/04/2019	07/11/2019	07/25/2019	07/25/2019								CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0073	Construction of Multi-Purpose Building, Dalama, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	07/04/2019	07/11/2019	07/25/2019	07/25/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0074	Construction of Multi-Purpose Building, Dilay, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0075	Construction of Multi-Purpose Building, Fatima, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0076	Construction of Multi-Purpose Building, Guinoman, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0077	Construction of Multi-Purpose Building, Guitom, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0078	Construction of Multi-Purpose Building, La Dicha, Malangas, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0079	Construction of Multi-Purpose Building, Labatan, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0080	Construction of Multi-Purpose Building, Labrador, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0081	Construction of Multi-Purpose Building, Lobing, Diplahan, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0082	Construction of Multi-Purpose Building, Looc Barlac, Mabuhay, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0083	Construction of Multi-Purpose Building, Mayabao, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019								CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0084	Construction of Multi-Purpose Building, Poblacion, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0085	Construction of Multi-Purpose Building,Talamimi, Buug, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0086	Construction of Multi-Purpose Building,Upper Sumilong, Payao, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	2,475,000.00		2,475,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0087	Construction of Multi-Purpose Building, Imelda, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/20/2019	6/21-25/2019	6/26-7/2/2019						CY 2019 GOP	1,980,000.00		1,980,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	
19JI0088	Construction(Completion) of Multi-Purpose Building, Brgy. Poblacion, Alicia, Zamboanga Sibugay	Construction Section	Competitive Public Bidding	-	05/30/2019	06/06/2019	6/20/2019	6/25/2019	6/26-29/2019							CY 2019 GOP	3,960,000.00		3,960,000.00				COA,PICE and NGO(Local Parish)	06/03/2019	06/03/2019	06/03/2019	06/03/2019	06/03/2019	

Total Alloted Budget of On-going Procurement Activities 1,063,506,295.00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP) Total	MOOE	Contract Cost (PhP): CO	Total	MOOE	CO	Date of Receipt of Invitation: List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (If Applicable)
COMPLETED PROCUREMENT ACTIVITIES																													
	HARDWARE AND CONSTRUCTION SUPPLIES (GOODS)																												
19GJI0009	Reflectorized Traffic Paint (White)	Maintenance Section	Small Value Procurement		02/22/2019			03/01/2019	03/01/2019	03/04/2019	03/05/2019		06/24/2019			GOP CY 2019	231,000.00			230,000.00									
	VEHICLE PARTS AND ACCESSORIES (GOODS)															GOP CY 2019													
19GJI0001	Assembly Radiator	Construction Section	Small Value Procurement		01/12/2019			01/18/2019	01/18/2019	01/21/2019	01/21/2019		06/13/2019			GOP CY 2019	50,000.00			48,500.00									
19GJI0015	Seafreight Transport of 1 Unit HINO Dump Truck, 150hp, 3 cu.m body capacity	Maintenance Section	Direct Procurement		04/19/2019			04/22/2019	04/22/2019	04/22/2019	06/03/2019					GOP CY 2019	193,000.00			193,000.00									
19GJI0016	Suction Valve	Construction Section	Small Value Procurement		04/23/2019			04/30/2019	04/30/2019	05/01/2019	05/02/2019		06/13/2019			GOP CY 2019	120,000.00			111,573.00									
19GJI0017	Oil Filter	Maintenance Section	Direct Procurement					05/10/2019	05/10/2019	05/10/2019	06/14/2019		06/14/2019			GOP CY 2019	17,556.00			17,556.00									

	OFFICE EQUIPMENT/PRINTING SUPPLIES																												
19GJI0004	Kyocera Maintenance Kit MK-4105	Construction Section	Direct Procurement					01-25-2019	01-25-2019	01-25-2019	01/28/2019		06/14/2019			GOP CY 2019													
19GJI0012	Printer Toner Brother	Finance Section	Small Value Procurement					02/28/2019	02/28/2019	03/05/2019	03/06/2019		06/14/2019			GOP CY 2019	19,100.00		19,100.00										
	COMMON OFFICE SUPPLIES															GOP CY 2019	40,500.00		40,482.00										
	Common Office Supplies	Administrative Section	Negotiated Procurement													GOP CY 2019													
	Common Office Supplies	Planning and Design Section	Negotiated Procurement													GOP CY 2019	16,000.00		16,000.00										
	Common Office Supplies	District Engineering Office	Negotiated Procurement													GOP CY 2019	78,140.25		78,140.25										
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE (GOODS)															GOP CY 2019	42,783.00		42,783.00										
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Planning and Design Section														GOP CY 2019													
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Maintenance Section														GOP CY 2019	171,054.02		171,054.02										
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Finance Section														GOP CY 2019	1,143,077.67		1,143,077.67										
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Construction Section														GOP CY 2019	65,346.68		65,346.68										
	-x-x-x- Nothing Follows -x-x-x-x															GOP CY 2019	541,094.35		541,094.35										
																	2,728,651.97		2,717,706.97										

Total Alloted Budget of Procurement Activities	**2,728,651.97**
Total Contract Price of Procurement Activities Conducted	**2,717,706.97**
Total Savings (Total Alloted Budget - Total Contract Price)	**10,945.00**

ON-GOING PROCUREMENT ACTIVITIES

	HARDWARE AND CONSTRUCTION SUPPLIES (GOODS)																												
19GJI0002	Fine Sand	Maintenance Section	Small Value Procurement					01/25/2019	01/25/2019	01/25/2019	01/28/2019					GOP CY 2019	41,118.00		41,096.00										
19GJI0003	Nylone #300	Maintenance Section	Small Value Procurement					01/25/2019	01/25/2019	01/25/2019	01/28/2019					GOP CY 2019	49,575.00		49,575.00										
19GJI0008	DPWH BUILDING	Construction Section	Small Value Procurement		01/31/2019			02/07/2019	02/07/2019	2/8/2019	02/13/2019					GOP CY 2019	454,167.81		453,951.55										
19GJI0010	Delineator 4x4 (Golden Yellow)	Maintenance Section	Small Value Procurement		02/22/2019			03/01/2019	03/01/2019	03/04/2019	03/05/2019					GOP CY 2019	841,500.00		838,950.00										
18GJI0011	Reflectorized Traffic Paint (White)	Maintenance Section	Small Value Procurement		02/27/2019			03/06/2019	03/07/2019	03/08/2019	3/11/2019					GOP CY 2019	496,650.00		496,220.00										
18GJI0013	Reflectorized Traffic Paint (White)	Maintenance Section	Small Value Procurement		03/15/19			03/22/2019	03/22/2019	03/25/2019	03/25/2019					GOP CY 2019	519,750.00		519,300.00										
19GJI0014	Fine Sand	Maintenance Section	Small Value Procurement					04/02/2019	04/02/2019	04/03/2019	06/14/2019					GOP CY 2019	46,725.00		46,700.00										
19GJI0022	Reflectorized Traffic Paint (White)	Maintenance Section	Small Value Procurement		06/11/2019			06/18/2019	06/18/2019	06/18/2019	06/20/2019					GOP CY 2019	462,000.00		460,000.00										
19GJI0023	Reflectorized Traffic Paint (Yellow)	Maintenance Section	Small Value Procurement		06/11/2019			06/18/2019	06/18/2019	06/18/2019	06/20/2019					GOP CY 2019	462,000.00		460,000.00										
	VEHICLE PARTS AND ACCESSORIES (GOODS)																												
19GJI0007	Tire 245/70 MC	District Engineering Office	Small Value Procurement					02/15/2019	02/15/2019	02/18/2019	02/18/2019					GOP CY 2019	49,500.00		48,700.00										
19GJI0018	Tire Tubeless 265/65 R17	Maintenance Section	Small Value Procurement		05/22/2019			05/29/2019	05/29/2019	05/29/2019	3/6/2019					GOP CY 2019	136,000.00		135,200.00										
19GJI0020	Tire 265/70 R16	Administrative Section	Small Value Procurement		06/07/2019			06/14/2019	06/14/2019	06/14/2019	06/19/2019					GOP CY 2019	60,000.00		60,000.00										
19GJI0024	Tire 265x70 R15	Construction Section	Small Value Procurement		06/20/2019			06/24/2019	06/24/2019	06/24/2019						GOP CY 2019	58,000.00		57,600.00										
19GJI0025	Turbo Charger 1KD	Construction Section	Small Value Procurement		06/25/2019											GOP CY 2019	95,000.00		93,000.00										
	PRINTING SUPPLIES																												
19GJI0021	Kyocera Taskalfa 1800 Toner	District Engineering Office	Direct Procurement		06/07/2019			06/14/2019	06/14/2019	06/14/2019	06/19/2019					GOP CY 2019	158,800.00		153,300.00										
19GJI0026	Kyocera Taskalfa 1800 Toner	Maintenance Section	Small Value Procurement					06/26/2019	06/26/2019	06/26/2019						GOP CY 2019	22,500.00		21,900.00										
	OTHER SERVICES (GOODS)															GOP CY 2019													
19GJI0019	T-Shirts/Shorts	Administrative Section	Small Value Procurement		05/23/2019			05/30/2019	05/30/2019	05/30/2019	06/03/2019					GOP CY 2019	88,000.00		87,500.00										
	-x-x-x- Nothing Follows -x-x-x-x																4,041,285.81		4,022,592.55										

Total Alloted Budget of Procurement Activities	**4,041,285.81**
Total Contract Price of Procurement Activities Conducted	**4,022,992.55**
Total Savings (Total Alloted Budget - Total Contract Price)	**18,293.26**

Prepared by:

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Recommended for Approval by:

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BAC Chairperson

Approved:

REYLE DANDLINO
OIC - District Engineer