

ANNEX B

(ZAMBOANGA DEL SUR 1ST DISTRICT) Procurement Monitoring Report as of July, 2020

Code (UAC SPA PJ)	Procurement Program/Project	PMO End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds		Contract Cost (PNP)		Date of Receipt of Invitation																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				Pre-Proc Conference e	Acquisit ion of BIB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award	Contract Signing	Notice to Proceed	Deal map n & Co mpl plan es	ABC (PNP)		Total		L ist of vi ol at ed se	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual Award																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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COMPLETED PROCUREMENT ACTIVITIES

201E0001-Construction/Improvement of Access	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020	Regular	19,600,000.0	19,600,000.0		19,207,961.68	19,207,961.68		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Roads leading to Trekles, Industries and Eco-tourism Zones (N3) to Brgy. Mahayagay West-	Section												Infra											
Brgy. Pangajalan in support to Virgin Coconut Oil Processing, Aurora and Ramon Magsaysay,																								
Zamboanga del Sur																								
201E0002-Construction/Improvement of Access	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020	Regular	14,700,000.0	14,700,000.0		14,255,296.72	14,255,296.72		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Roads leading to Declared Tourism Destination	Section												Infra											
N33 leading to Balis River Cruise Brgy. Balis,																								
Aurora, ZDS																								
201E0003-Construction/Improvement of Access	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020	Regular	14,700,000.0	14,700,000.0		14,408,000.49	14,408,000.49		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Roads leading to Declared Tourism Destination	Section												Infra											
N33 leading to Simata Adventure Park, Brgy. Simata, Molave, ZDS																								
201E0006-Construction/Improvement of Access	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020	Regular	14,700,000.0	14,700,000.0		14,405,755.65	14,405,755.65		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Roads leading to Declared Tourism Destinations,	Section												Infra											
N33 leading to Bugwak Spring, Brgy. Lower Diminiao, Molave, ZDS																								
201E0011-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/5/2020	2/14/2020	2/20/2020	Regular	2,475,000.0	2,475,000.0		2,464,843.37	2,464,843.37		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Donlarian, Molave, ZDS	Section												Infra											
201E0012-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/4/2020	2/13/2020	2/20/2020	Regular	2,475,000.0	2,475,000.0		2,390,634.27	2,390,634.27		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Milligan, Molave, ZDS	Section												Infra											
201E0013-Construction of Multi-Purpose Bldg.,	Construction	Public Bidding	10/21/2019	10/23/2019	11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019	2/5/2020	2/14/2020	2/20/2020	Regular	2,475,000.0	2,475,000.0		2,469,040.45	2,469,040.45		11/4/2019	11/15/2019	11/15/2019	11/21/2019	11/28/2019
Pangajalan, Mahayag, ZDS	Section												Infra											

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)