

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CATANDUANES
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Virac, Catanduanes

July 14, 2020

ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services
DPWH, Central Office
Bonifacio Drive
Port Area, Manila

ATTENTION:

PM MARIA VICTORIA S. GREGORIO

OIC - Director, Procurement Service

M a d a m:

Re-submitting herewith is the signed copy and proof of submission of the Procurement Monitoring Report (PMR) for the 1st semester of CY 2020 in new prescribed format, of this District to the GPPB which was submitted today July 14, 2020 through email at pmr@gppb.gov.ph. Hard copy of said report will be also send thru a courier JRS Express.

For your information and guidance.

Very truly yours,


GIL AUGUSTUS A. BALMADRID

OIC-District Engineer

RO5.18.5 EPGQ/ERG/PCTG/GAAB

Copy furnished:

PROCUREMENT SERVICE

Department of Public Works and Highways
Regional Office V
Rawis, Legazpi City

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Name of Agency: DPWH - Catanduanes District Engineering Office

Period Covered: January to June, 2020

	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14
1. Public Bidding*														
1.1. Goods	8,234,460.00		10	10	8,100,324.50	0	6	6	6	0	10	0	0	10
1.2. Works	1,817,228,729.42		103	43	647,708,927.01	7	275	272	254	53	43	11	0	13
1.3. Consulting Services	0.00		0	0	0.00	0	0	0	0	0	0	0	0	0
Sub-Total	1,825,463,189.42		113	53	655,809,251.51	7	281	278	260	53	53	11	0	23
2. Alternative Modes														
2.1.1 Shopping (52.1 a above 50K)														
2.1.2 Shopping (52.1 b above 50K)														
2.1.3 Other Shopping	37,500.00		1	1	36,980.00									
2.2.1 Direct Contracting (above 50K)														
2.2.2 Direct Contracting (50K or less)														
2.3.1 Repeat Order (above 50K)														
2.3.2 Repeat Order (50K or less)														
2.4. Limited Source Bidding														
2.5.1 Negotiation (Common-Use Supplies)														
2.5.2 Negotiation (Recognized Government Printers)														
2.5.3 Negotiation (TFB 53.1)														
2.5.4 Negotiation (SVP 53.9 above 50K)	265,661.04		2	2	209,407.30									
2.5.5 Other Negotiated Procurement (Others above 50K)	135,983.88		3	3	115,248.62									
2.5.6 Other Negotiated Procurement (50K or less)	439,144.92		6	6	361,635.92					0	0			
Sub-Total														
3. Foreign Funded Procurement**														
3.1. Publicly Bid														
3.2. Alternative Modes	0.00		0	0	0.00									
Sub-Total														
4. Others, specify:	1,825,902,334.34		119	59	656,170,887.43									
TOTAL														

* Should include foreign-funded publicly-bid projects per procurement type
** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


ELSIE R. GIMANAN
Head-BAC Secretariat


PEDRO CEFERINO T. GUERRERO
BAC Chairperson

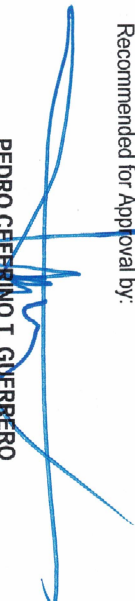

GIL AUGUSTUS A. BALMADRID
Head-Procuring Entity

ANNEX B
Department of Public Works and Highways
Catanduanes District Engineering Office - Procurement Monitoring Report from January to June, 2020
CIVIL WORKS

Code(UACSPP)	Procurement Program/ Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY																	ABC (Php)		Contract Cost (Php)				List of Invited Observers	Date of Receipt of Invitations						Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
					Pre-Procurement Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre procurement Conference	ADS/Post of IAEB	Pre-Bid Conference		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
20FH0087	20FH0087 – Construction of Four (4) Storey Skyscraper (15) Classroom – Two (2) Units (7x18) Science Laboratory, Two (2) Units (7x8) ICT Laboratory and Four (4) Units (7x18) Regular Workshop School Building, Gignob RDHS, Gignob, Catanduanes	Construction Section	NO	PUBLIC BIDDING	ACTUAL	PPMP	APP	5/9/2020	5/15- 21/2/2020	5/27/2020	6/9/2020	6/9/2020 @ 10:00 A.M.	6/10- 22/2/2020	6/15- 22/2/2020	6/23/2020	7/6- 13/2/2020	7/14- 15/2/2020																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

Prepared by:

ELSIE R. GIAMAN
Head, BAC Secretariat

Recommended for Approval by:

PEDRO CEFRENINO T. GUERRERO
BAC Chairperson

Approved:

GIL AUGUSTUS A. BALMADRID
Head of the Procuring Entity

GOODS

Code(UACSPAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY												Source of Funds	ABC (Php)		Contract Cost (Php)		List of Invited Observers	Date of Receipt/notifications					Remarks			
					Pre-Procurement Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Delivery/ Completion	Acceptance	Total	MOOE	Total		MOOE	Pre-Procurement Conference	Pre-Bid Conference	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qualification						
20CF-10004	20CFH004 - Supply and Delivery of Spare Parts for use in the Replacement of Motor-ol Parts of Light and Heavy Equipment Units assigned at the Maintenance Section for 1st Quarter CY 2020. (PMH-Catanduanes District Engineering Office, San Isidro Village, Vitas, Catanduanes) (P#20-03-005 old 3/3/20)	Maintenance Section	NO	PUBLIC BIDDING	APP	3/15-22/2/20	-	-	3/26/2020 @ 10:00 a.m.	3/27-3/31/2020-4/7/2020	-	4/8-1/7/2020	4/20-28/2/20	4/25-30/2/20	-	-	CY 2020 GAA	441,130.00	-	-	Auditor		5/1/4/20	5/14/20	5/13/20	5/13/20	5/14/20	5/14/20	With Supplemental Bid Bulletin No. 3 s. 2020 re Rescinding of Submission and Opening of Bids due to Bid Bulletin No. 2 s. 2020 - Suspension of all BAC Activities until further notice as per Executive Order No. 17 placing the entire province of Catanduanes under Enhanced Community Quarantine		
					PPMP	3/15-22/2/20	-	-	3/26/2020 @ 10:00 a.m.	3/27-3/31/2020-4/7/2020	-	4/8-1/7/2020	4/20-28/2/20	4/25-30/2/20	-	-	CY 2020 GAA	441,130.00	441,100.00	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20			
					ACTUAL	3/15-22/2/20	-	-	5/26/2020	5/27/20	6/5/20	6/6/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	441,130.00	-	-	CCI									
20CF-10005	20CFH005 - Supply and Delivery of Motor Fuel in the Operation of Motorized Bureaus in the Maintenance of National Roads and Motor Road for Disaster Related Operations (1st Quarter) CY 2020. (PMH-Catanduanes District Engineering Office, San Isidro Village, Vitas, Catanduanes) (P#20-03-005 old 3/3/20)	Maintenance Section	NO	PUBLIC BIDDING	APP	3/15-22/2/20	-	-	3/26/2020 @ 10:00 a.m.	3/27-3/31/2020-4/7/2020	-	4/8-1/7/2020	4/20-28/2/20	4/25-30/2/20	-	-	CY 2020 GAA	313,800.00	-	-	Auditor		5/1/4/20	5/14/20	5/13/20	5/13/20	5/14/20	5/14/20	With Supplemental Bid Bulletin No. 3 s. 2020 re Rescinding of Submission and Opening of Bids due to Bid Bulletin No. 2 s. 2020 - Suspension of all BAC Activities until further notice as per Executive Order No. 17 placing the entire province of Catanduanes under Enhanced Community Quarantine		
					PPMP	3/15-22/2/20	-	-	3/26/2020 @ 10:00 e.m.	3/27-3/31/2020-4/7/2020	-	4/8-1/7/2020	4/20-28/2/20	4/25-30/2/20	-	-	CY 2020 GAA	313,800.00	-	-	UKAG		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20			
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	311,785.00	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	
					ACTUAL	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCI								
					PPMP	3/15-22/2/20	-	-	5/29/2020	5/29/2020	5/27/20	6/5/20	6/9/20	6/11/20	6/19/20	6/22/20	-	-	CY 2020 GAA	313,800.00	-	-	CCA		5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	5/13/20	

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Prepared by:


ELSIE R. GIAMAN
Head, BAC Secretariat

Recommended for Approval by:

PEDRO CEBERINO T. GUERRERO
BAC Chairperson

Approved:


GIL AUGUSTUS A. BALMADRID
Head of the Procuring Entity

OTHER NEGOTIATED PROCUREMENT

Code/PAP	Contract Package (Description)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY										Source of Funds	ABC (Php)			Contract Cost (Php)			List of invited Observers	Date of Receipt of Invitations					Remarks
					Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Eligibility Check	Issuance of RFP	Submission & Receipt of Bids	Bid Evaluation	Post-Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance										

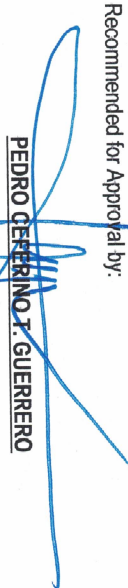
COMPLETED PROCUREMENT ACTIVITIES

above 50k																			
1	Supply/Delivery/Installation of COVID-19 Pandemic Isolation Ward at Catanduanes National High School Two (2) Three (3) Storey Building, Eighty (80) Beds with Partitions and Aisle Rooms	DPWH-Catanduanes DEO	NO	Negotiated Procurement (Under Bayanihan to Heal as One Act)	Actual	PR No. 20-03-0168 dated 3/29/20	-	3/26/20	3/26/20	-	-	-	3/30/20	P.O. 20-04-007 dated 4/1/20	-	4/2-10/20	FY 2020 GAA EAO	121,344.19	106,316.30
2	Installation of Missing Tent and Garly Mastling in connection with COVID-19 Pandemic	DPWH-Catanduanes DEO	NO	Negotiated Procurement (Under Bayanihan to Heal as One Act)	Actual	PR No. 20-03-016-A dated 3/24/20	-	3/24/20	3/24/20	-	-	-	3/27/20	P.O. 20-03-006 dated 3/30/20	-	3/31/20-4/8/20	FY 2020 GAA EAO	144,316.85	104,091.00
Total Allowed Budget of Procurement Activities (ABC)																		265,661.04	
Total Contract Price of Procurement Activities Conducted																		208,407.30	
Total Savings (Total Allowed Budget - Total Contract Price)																		56,253.74	

50k and below																											
3	Supply/Delivery/Installation of Handwashing Facilities at DPWH Catanduanes District Engineering Office in connection with COVID-19 pandemic New Normal Six (6) Units Handwashing Stations	DPWH-Catanduanes DEO	NO	Negotiated Procurement (Under Bayanihan to Heal as One Act)	Actual	PR No. 20-04-016E dated 4/20/20	-	4/20/20	4/20/20	-	-	-	4/22/20	P.O. 20-04-010 dated 4/24/20	-	4/27/20-5/5/20	FY 2020 GAA EAO	54,348.65	-	47,381.70	-	-					
4	Supply/Delivery/Installation of Bridal Suite Partition for Eighty (80) Beds and Aisle Rooms at Catanduanes National High School Two (2) Three (3) Storey Building	DPWH-Catanduanes DEO	NO	Negotiated Procurement (Under Bayanihan to Heal as One Act)	Actual	PR No. 20-03-016C dated 3/31/20	-	3/31/20	3/31/20	-	-	-	4/2/20	P.O. 20-04-008 dated 4/6/20	-	4/7-15/20	FY 2020 GAA EAO	50,672.67	-	44,203.42	-	-					
5	Additional Office and Waiting Area of DPWH Personnel and Guest in compliance with the New Normal due to COVID-19 Pandemic	DPWH-Catanduanes DEO	NO	Negotiated Procurement (Under Bayanihan to Heal as One Act)	Actual	PR No. 20-04-016D dated 4/2/20	-	4/2/20	4/2/20	-	-	-	4/6/20	P.O. 20-04-009 dated 4/8/20	-	4/9-17/20	FY 2020 GAA EAO	30,762.55	-	23,663.50	-	-					
Total Allowed Budget of Procurement Activities (ABC)																			135,983.88								
Total Contract Price of Procurement Activities Conducted																			115,246.62								
Total Savings (Total Allowed Budget - Total Contract Price)																			20,735.26								

Prepared by:

ELSIE R. GINNAN
Head, BAC Sekretariat

Recommended for Approval by:

PEDRO CEPERINO T. GUERRERO
BAC Chairperson

Approved:

GIL AUGUSTUS A. BALMADRID
Head of the Procuring Entity

