

ANNEX B

(DPWH-NOFDEO) Procurement Monitoring Report for Goods and Services as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
	PR # 20-03-001 Construction Materials for use in Repair & Maintenance of Natl. Roads along MAR and GBIR (Roadside Activities) as of 1st Quarter CY 2020	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/6-12/2020			3/13/2020	3/13/2020	3/16/2020	3/16/2020	3/18/2020	3/20/2020		3/25/2020			GoP	999,392.00	999,392.00		995,360.00	995,360.00		COA	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									Parish Priest	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									PICE	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									Chambers of Commerce	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
	PR # 20-03-002 Construction Materials for use in the Repair/Maintenance of Natl. Roads and Bridges along DNR and VLCR (Carriageway Act.) as of 1st Quarter CY 2020	Maintenance Section	NO	NP-53.9 - Small Value Procurement	3/6-12/2020			3/13/2020	3/13/2020	3/16/2020	3/16/2020	3/18/2020	3/20/2020		3/25/2020			GoP	848,690.00	848,690.00		842,915.00	842,915.00		COA	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									Parish Priest	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									PICE	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
																									Chambers of Commerce	3/13/2020	3/13/2020	3/13/2020	3/13/2020						
	PR # 20-03-004 Fuel for use in the Operation of DPWH-NOFDEO Vehicles and Equipment for CY 2020	MS/ADMIN/ CS/PDS/QA	NO	Competitive Bidding	3/31-4/6/2020		4/13/2020	4/27/2020	4/27/2020	5/4/2020	5/4/2020	5/5/2020	5/5/2020	5/5/2020	5/6/2020	5/6/2020		GoP	5,004,945.00	5,004,945.00		5,000,535.05	4,824,597.41	175,937.64	COA	4/27/2020	4/27/2020	4/27/2020	4/27/2020						
																									Parish Priest	4/27/2020	4/27/2020	4/27/2020	4/27/2020						
																									PICE	4/27/2020	4/27/2020	4/27/2020	4/27/2020						
																									Chambers of Commerce	4/27/2020	4/27/2020	4/27/2020	4/27/2020						
	PR # 20-04-005 Office Supplies for use in the Operation of DPWH-NOFDEO as Office Supplies	MS/ADMIN/ CS/PDS/QA	NO	NP-53.9 - Small Value Procurement	4/24-30/2020			5/4/2020	5/4/2020	5/5/2020	5/5/2020	5/5/2020	5/7/2020		5/8/2020			GoP	366,318.00		366,318.00	362,460.00		362,460.00	COA	5/4/2020	5/4/2020	5/4/2020	5/4/2020						
																									Parish Priest	5/4/2020	5/4/2020	5/4/2020	5/4/2020						
																									PICE	5/4/2020	5/4/2020	5/4/2020	5/4/2020						
																									Chambers of Commerce	5/4/2020	5/4/2020	5/4/2020	5/4/2020						
	PR # 20-05-006 Tires for use in various Vehicles	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/15-21/2020			5/22/2020	5/22/2020	5/26/2020	5/27/2020	5/28/2020	5/29/2020		6/2/2020			GoP	124,400.00	124,400.00		124,330.00	124,330.00		COA	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									Parish Priest	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									PICE	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									Chambers of Commerce	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
	PR # 20-05-007 Office Equipment Supplies for use in DPWH-NOFDEO as Office Equipment and Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/28-6/3/2020			6/4/2020	6/4/2020	6/5/2020	6/7/2020	6/8/2020	6/9/2020		6/11/2020			GoP	450,189.00	450,189.00		449,152.00	449,152.00		COA	6/4/2020	6/4/2020	6/4/2020	6/4/2020						
																									Parish Priest	6/4/2020	6/4/2020	6/4/2020	6/4/2020						
																									PICE	6/4/2020	6/4/2020	6/4/2020	6/4/2020						
																									Chambers of Commerce	6/4/2020	6/4/2020	6/4/2020	6/4/2020						
	PR # 20-05-008 Construction Materials for use in the Maintenance Section	Maintenance Section	NO	NP-53.9 - Small Value Procurement	5/15-21/2020			5/22/2020	5/22/2020	5/26/2020	5/27/2020	5/28/2020	5/29/2020		6/2/2020			GoP	881,400.00	881,400.00		870,000.00	870,000.00		COA	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									Parish Priest	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									PICE	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
																									Chambers of Commerce	5/22/2020	5/22/2020	5/22/2020	5/22/2020						
Total Alloted Budget of Procurement Activities																		8,675,334.00																	
Total Contract Price of Procurement Activities Conducted																								8,644,752.05											
Total Savings (Total Alloted Budget - Total Contract Price)																								30,581.95											
ON-GOING PROCUREMENT ACTIVITIES																																			
Total Alloted Budget of On-going Procurement Activities																		0																	

Prepared by:

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Recommended for Approval by:

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APPROVED:

JOEL MELCHOR R. BOCO
Head of the Procuring Entity