

DPWH Sorsogon 1st DEO PROCUREMENT MONITORING REPORT for C.Y 2020 Projects As of JUNE 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
20FK0061	Cluster XVI -Modified Standard DPWH DepED Two (2) storey Eight (8) classroom (2-Regular Workshop, 1- Science Laboratory and 1-ICT Laboratory School Building and Modified Standard Two (2) storey Four (4) classroom School Building (9.5m x 23.0m) San Juan National High School Casiguran and Pilar National Comprehensive High, School Pilar, Sorsogon			Construction	By Contract	7-Aug-2020	Aug 13-19, 2020	20-Aug-2020	1-Sep-2020	1-Sep-2020	2-Sep-2020	8-Sep-2020	11-Sep-2020	16-Sep-2020	17-Sep-2020		DepED CY-2020 BEFF	36,023,346.59			35,302,108.46			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20GFK0001	Supply & Delivery of Laboratory Equipment for use in the Quality Assurance Section, DPWH Sorsogon 1st DEO First District of Sorsogon			Maint.	By Contract		29-Jan-2020	5-Feb-2020	17-Feb-2020	17-Feb-2020	18-Feb-2020	19-Feb-2020	6-Mar-2020	11-Mar-2020	16-Mar-2020		EAO-2019	2,361,422.21			1,605,664.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20GFK0002	Supply & Delivery of PAVEMENT MARKINGS along National Primary and Secondary Road (1st Quarter), Maintenance Section, DPWH Sor. 1st DEO First District of Sorsogon			Maint.	By Contract		21-Feb-2020	28-Feb-2020	11-Mar-2020	11-Mar-2020	12-Mar-2020	13-Mar-2020	4-May-2020	7-May-2020	11-May-2020		EAO-2019	2,252,750.00			1,968,250.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20GFK0003	Supply & Delivery for use in Patching of Potholes, raveling, sealing of cracks and joint along National Primary and Secondary Roads (1st Quarter), DPWH Sor. 1st DEO First District of Sorsogon			Maint.	By Contract		21-Feb-2020	28-Feb-2020	11-Mar-2020	11-Mar-2020	12-Mar-2020	13-Mar-2020	4-May-2020	7-May-2020	11-May-2020		EAO-2019	1,525,000.00			1,265,950.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20GFK0004	Supply & Delivery of 34,000 ltrs. Diesel Fuel, 15,000 ltrs. Unleaded Gasoline, Oil and Lubricants DPWH Sorsogon 1st DEO			DPWH Sor. 1st DEO	By Contract		1-Jul-2020	8-Jul-2020	20-Jul-2020	20-Jul-2020	27-Jul-2020	28-Jul-2020	30-Jul-2020	5-Aug-2020	10-Aug-2020		EAO-2019	2,516,880.00			2,542,624.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20CSFK01	Sub-Soil Exploration for Various Projects for CY-2020 Infrastructure Program, First District of Sorsogon			Planning & Design Section	By Contract		Jan. 21-28, 2020	5-Feb-2020	29-Jan-2020	19-Feb-2020	20-May-2020	7-Jun-2020	10-Jun-2020	18-Jun-2020	23-Jun-2020		EAO-2019	2,135,392.70			1,680,000.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
20CSFK02	Consulting Services for the Feasibility Study of Construction of Sorsogon City Coastal Bypass Road			Planning & Design Section	By Contract		Jan. 21-28, 2020	5-Feb-2020	29-Jan-2020	19-Feb-2020	20-May-2020	7-Jun-2020	10-Jun-2020	18-Jun-2020	23-Jun-2020		EAO-2019	3,799,171.05			3,795,000.00			Res. Auditor, OPABA, PICE, Bishop of Sor. & Union President							
Total Alloted Budget of Procurement Activities																		1,023,813,034.54	975,174,314.19												
Total Contract Price of Procurement Actitvites Conducted																		975,174,314.19													
Total Savings (Total Alloted Budget - Total Contract Price)																		48,638,720.35													