

DPWH Butuan City District Engineering Office Procurement Monitoring Report (Goods & Services) for the 2nd Sem. of CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this Early Procurement?	Mode of Proc	Actual Procurement Activity													Source of Funds	ABC(PhP)			Contract Cost (PhP)			Date of Receipt of Invitations						Remarks (Explaining Changes from the APP)	
					Pre-Proc Conf	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Insp. & Accept.		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.		Delivery / Comp./ Accept. (if applicable)
199	20GND0001 Purchase of Materials for Stockyard/ Motorpool Site Development at Brgy. Doongan, Butuan City and for the Maintenance Work of East & West Banks of Levee	CARBDP/ LADP		Public Bidding	Mar-18-2020	19-Mar-2020 to 25-Mar-20	Mar-26-2020	Apr-07-2020	Apr-07-2020	Apr-07-2020	Apr-08-2020	Apr-13-2020	Apr-21-2020	May-06-2020	May-07-2020	May-20-2020	May-21-2020	FY 2020 GAA	7,526,000.00	-	7,526,000.00	7,518,920.00	-	7,518,920.00	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20	18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20	18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20	18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20	18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20 18-Mar-20		
200	20GND0002 Purchase of Materials and Supplies for use in Maintenance Activities	Main, Section		Public Bidding	Jul-13-2020	15-Jul-2020 to 22-Jul-20	Jul-23-2020	Aug-04-2020	Aug-04-2020	Aug-05-2020	Aug-07-2020	Aug-12-2020	Aug-13-2020	Aug-21-2020	Aug-25-2020	Sep-17-2020	Sep-18-2020	FY 2020 GAA	2,513,700.00	2,513,700.00		1,835,400.00	1,835,400.00		The State Auditor The Congressman The City Mayor AGTASI	16-Jul-20 16-Jul-20 16-Jul-20 16-Jul-20	16-Jul-20 16-Jul-20 16-Jul-20 16-Jul-20	16-Jul-20 16-Jul-20 16-Jul-20 16-Jul-20	16-Jul-20 16-Jul-20 16-Jul-20 16-Jul-20	16-Jul-20 16-Jul-20 16-Jul-20 16-Jul-20		
201	20GND0003 Purchase of Various Laboratory Equipment for use of DPWH Butuan City DEO	OAS	No	Public Bidding	Dec-07-2020	09-Dec-2020 to 15-Dec-20	Dec-16-2020	Dec-28-2020	Dec-28-2020	Dec-29-2020	Dec-29-2020	Dec-29-2020	Dec-29-2020	Dec-29-2020	Dec-29-2020			FY 2020 GAA	3,415,674.16	-	3,415,674.16	2,749,786.00	-	2,749,786.00	The State Auditor The Congressman The City Mayor The Pres. SOC AGTASI	Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20	Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20	Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20	Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20	Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20 Dec-14-20		
Total Alloted Budget of Procurement Activities:																		53,576,641.82														
Total Contract Price of Procurement Activities Conducted:																		49,961,196.16														
Total Savings (Total Alloted Budget - Total Contract Price):																		3,615,445.66														
B. ONGOING PROCUREMENT ACTIVITIES																																
NONE																																

Prepared by:

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