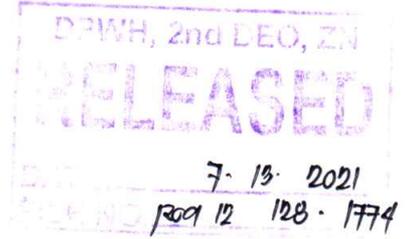




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte



July 13, 2021

Atty. ROWENA CANDICE M. RUIZ

Executive Director V
GPPB-TSO,
Unit 2506 Taffles Corporate Center
F. Ortigas Jr. Rd. Ortigas Center, Pasig City
Email: pmr@gppb.gov.ph

Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period January to June, 2021.

For your information and reference.

Very truly yours,

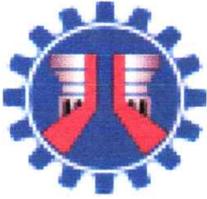
Atty. ROMEO A. SALADAGA, CE
District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1
Undersecretary for Support Services
DPWH Central Office
Manila

CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, 9th Regional Office
Veterans Avenue Ext'n.
Tetuan, Zamboanga City

RO9.12 PU acg/RRD



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Osukan, Labason, Zamboanga del Norte

CERTIFICATION

This is to certify that this office have no completed and ongoing procurement processes for Consultancy Services as reflected in the Procurement Monitoring Report (PMR) for the period January to June, 2021.

Issued this 13th day of July, 2021 at DPWH – Zamboanga del Norte 2nd District Engineering Office, Osukan, Labason, Zamboanga del Norte.


JANETTE B. FOLGO
Engineer III
BAC-Chairman

Noted:


Atty. ROMEO A. SALADAGA, CE
District Engineer

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period January to June, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Procurement Schedule					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																												
5060403001	Construction/Improvement of Access Roads leading to Declared Tourism Destinations NRJ (Liloy-Lamao Road) leading to Bitoon Beach, Lamao, Zamboanga del Norte	Construction	Public Bidding	11/25/20	12/02/2020	12/09/20	12/21/20	12/21/20	12/22/20	12/28/2020	12/29/2020	01/07/2021	01/13/2021	01/19/2021	Tourism Road Infrastructure Program of the DPWH CY 2020	27,666,000.00		27,666,666.00	26,298,836.33		26,298,836.33	COA NACAP NGO PICE, DA	12/09/20	12/21/20	12/21/20	12/22/20	12/28/2020	
5060403001	Concreting of Brgy. Sto. Niño FMR, Sto. Niño, Liloy, Zamboanga del Norte	Construction	Public Bidding	11/25/20	12/02/2020	12/09/20	12/21/20	12/21/20	12/22/21	12/28/2020	02/22/2021	03/03/2021	03/09/2021	03/15/2021	DA - (FMR) Connectivity Project of the Bayanhan II CY 2020	10,000,000.00		10,000,000.00	9,648,920.55		9,648,920.55	COA NACAP NGO PICE, DA	12/09/20	12/21/20	12/21/20	12/22/21	12/28/2020	
5060404001	Construction of Multi-purpose Building (PWD Center) in Siocoon, Zamboanga del Norte (Phase 1 & II)	Construction	Public Bidding	10/02/20	10/10/2020	10/16/20	01/21/21	01/21/21	01/25/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	10,000,000.00		10,000,000.00	9,594,012.30		9,594,012.30	COA NACAP NGO PICE	10/16/20	01/21/21	01/21/21	01/25/21	02/11/2021	
5060404001	Construction (Completion) of Multi-Purpose Building (Covered Court), Sibuto National High School, Tampilisan, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2020	10/16/20	10/28/20	10/28/20	11/04/20	12/18/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	2,000,000.00		2,000,000.00	1,920,029.59		1,920,029.59	COA NACAP NGO PICE	10/16/20	10/28/20	10/28/20	11/04/20	12/18/2021	
5060404001	Construction of Multi-Purpose Building (Covered Court), Sta Maria, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2020	10/16/20	10/28/20	10/28/20	11/04/20	12/18/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	4,000,000.00		4,000,000.00	3,841,076.67		3,841,076.67	COA NACAP NGO PICE	10/16/20	10/28/20	10/28/20	11/04/20	12/18/2021	
5060404001	Construction of Multi-Purpose Building (Training and Livelihood Center, Sibuco, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00		10,000,000.00	9,622,642.78		9,622,642.78	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	
5060403001	Preventive Maintenance (Asphalt Overlay) - Sindangan-Liloy Road (Intermittent Section), K1933+448 - K1935+000, K1936+000 - K1937+000, K1941+000 - 1942+000,	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20									GAA CY 2021	60,000,000.00		60,000,000.00				COA NACAP NGO PICE	12/01/20					Deleted
5060404001	Construction of Municipal Public Market, Poblacion Salug, Zamboanga del Norte	Construction	Public Bidding	02/05/21	02/13/2021	02/19/21	03/02/21	03/02/21	03/05/21	03/08/21	3/9/21	3/15/2021	3/22/2021	3/28/2021	GAA CY 2021	35,000,000.00		35,000,000.00	33,608,014.14		33,608,014.14	COA NACAP NGO PICE	02/19/21	03/02/21	03/02/21	03/05/21	03/08/21	
5060404001	Construction/Rehabilitation of Multi-Purpose Building, Barangay Baybay, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2020	10/16/20									GAA CY 2021	3,000,000.00		3,000,000.00				COA NACAP NGO PICE	10/16/20					Deleted
5060404001	Rehabilitation of Multi-Purpose Building, Salug Municipal Hall, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2020	10/16/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/15/21	03/03/21	02/17/21	02/23/21	GAA CY 2021	3,000,000.00		3,000,000.00	2,880,302.50		2,880,302.50	COA NACAP NGO PICE	10/16/20	01/20/21	01/20/21	01/25/21	02/11/2021	
5060403001	Preventive Maintenance (Asphalt Overlay) - Liloy-Siocoon Road (Section), K1981+500 - K1984+900, ZN.	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20									GAA CY 2021	50,000,000.00		50,000,000.00				COA NACAP NGO PICE	12/01/20					Deleted
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Liloy-Ipal Rd - K1971 + 450 - K1971 + 498, ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	30,000,000.00		30,000,000.00	28,669,453.76		28,669,453.76	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloy-Siocoon Rd - K2014 + 422 - K2014 + 485, ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	20,000,000.00		20,000,000.00	19,556,859.61		19,556,859.61	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	

5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloj-Siocon Rd - K2028 + 950 - K2028 + 995, K2029 + 615 - K2029 +	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	03/26/21	03/26/21	03/29/21	04/05/2021	4/6/2021	4/15/2021	4/21/2021	4/27/2021		GAA CY 2021	17,300,000.00		17,300,000.00	15,054,166.96		15,054,166.96	COA NACAP NGO PICE	10/30/20	03/26/21	03/26/21	03/29/21	04/05/2021
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Liloj-Siocon Rd - K2032 + 212.62 - K2032 + 243.2, ZN.	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	01/21/21	01/21/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	50,000,000.00		50,000,000.00	48,020,000.00		48,020,000.00	COA NACAP NGO PICE	12/01/20	01/21/21	01/21/21	01/25/21	02/01/2021
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Siocon-Sirawai-Sibuco-Limpapa Rd - K2115 + 280 - K2115 + 320,	Construction	Public Bidding	N/A	10/10/2020	10/16/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	5,000,000.00		5,000,000.00	4,770,998.41		4,770,998.41	COA NACAP NGO PICE	10/16/20	01/18/21	01/18/21	01/25/21	02/01/2021
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Siocon-Sirawai-Sibuco-Limpapa Rd - K2124 + 140 - K2124 + 175,	Construction	Public Bidding	N/A	10/10/2020	10/16/20	01/21/21	01/21/21	01/25/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21		GAA CY 2021	5,000,000.00		5,000,000.00	4,752,990.73		4,752,990.73	COA NACAP NGO PICE	10/16/20	01/21/21	01/21/21	01/25/21	02/11/2021
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Zamboanga West Coastal Rd (Limpapa-Sibuco Sect) - K1992 + 471 -	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	02/04/21	02/04/21	02/10/21	02/24/2021	02/26/21	03/08/21	03/15/21	03/21/21		GAA CY 2021	75,000,000.00		75,000,000.00	70,552,907.59		70,552,907.59	COA NACAP NGO PICE	12/01/20	02/04/21	02/04/21	02/10/21	02/24/2021
5060403001	Road Widening - Primary Roads, Sindangan-Liloj Rd - K1930 + 817 - K1932 + 648, ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	02/04/21	02/04/21	02/10/21	02/24/2021	02/26/21	03/08/21	03/15/21	03/21/21		GAA CY 2021	51,917,000.00		51,917,000.00	47,093,910.70		47,093,910.70	COA NACAP NGO PICE	10/30/20	02/04/21	02/04/21	02/10/21	02/24/2021
5060403001	Construction of By-Pass Road, NRJ Brgy. Lituban - Brgy. Andres Micubo, Siocon, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	15,000,000.00		15,000,000.00	14,258,932.99		14,258,932.99	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403001	Construction of By-Pass Road, NRJ Brgy. Poblacion - Brgy. Manao, Siocon, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	15,000,000.00		15,000,000.00	14,258,809.81		14,258,809.81	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403001	Paving of Unpaved Roads - Secondary Roads, Siocon-Sirawai-Sibuco-Limpapa Rd - (S01165MN) Chainage 15775 - Chainage 17000, (S01165MN) Chainage 8183 - Chainage	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	03/26/21	03/26/21	03/29/21	04/05/2021	4/6/2021	4/15/2021	4/21/2021	4/27/2021		GAA CY 2021	86,610,000.00		86,610,000.00	81,070,067.33		81,070,067.33	COA NACAP NGO PICE	12/01/20	03/26/21	03/26/21	03/29/21	04/05/2021
5060403001	Paving of Unpaved Roads (Earth) along Zamboanga West Coastal Rd. (Sibuco-Sirawai Section) - (S01166MN) Chainage 12405 - Chainage 12480 - Chainage, ZN.	Construction	Public Bidding	N/A	10/10/2020	10/16/20	02/15/21	02/15/21	02/22/21	02/22/2021	02/22/2021	03/03/2021	03/09/2021	03/15/2021		GAA CY 2021	2,250,000.00		2,250,000.00	2,138,677.18		2,138,677.18	COA NACAP NGO PICE	10/16/20	02/15/21	02/15/21	02/22/21	02/22/2021
5060403001	Paving of Unpaved Roads (Earth) along Zamboanga West Coastal Rd. (Sibuco-Sirawai Section) - (S01166MN) Chainage 16000 - Chainage 18430, ZN.	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	01/18/21	01/18/21	01/25/21	02/24/2021	02/26/2021	03/08/2021	03/15/2021	03/21/2021		GAA CY 2021	72,900,000.00		72,900,000.00	70,247,764.86		70,247,764.86	COA NACAP NGO PICE	12/01/20	01/18/21	01/18/21	01/25/21	02/24/2021
5060403001	Construction of New Bridges, Lingayon Br. along Zamboanga West Coastal Rd (Limpapa-Sibuco Sect), ZN.	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	03/26/21	03/26/21	03/29/21	04/05/2021	4/6/2021	4/15/2021	4/21/2021	4/27/2021		GAA CY 2021	60,000,000.00		60,000,000.00	56,161,863.81		56,161,863.81	COA NACAP NGO PICE	12/01/20	03/26/21	03/26/21	03/29/21	04/05/2021
5060403001	Construction of New Bridges, Sibungon Br. along Zamboanga West Coastal Rd (Sibuco-Sirawai Sect), ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	03/26/21	03/26/21	03/29/21	04/05/2021	4/6/2021	4/15/2021	4/21/2021	4/27/2021		GAA CY 2021	32,210,000.00		32,210,000.00	30,618,503.09		30,618,503.09	COA NACAP NGO PICE	10/30/20	03/26/21	03/26/21	03/29/21	04/05/2021
5060403001	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), NRJ (Liloj-Ipi Road) Poblacion Tampilsan	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	10,000,000.00		10,000,000.00	9,603,528.57		9,603,528.57	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021
5060403001	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), NRJ (Liloj-Lamao Road) leading to Bitoon	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	10,000,000.00		10,000,000.00	9,526,155.50		9,526,155.50	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021		GAA CY 2021	15,000,000.00		15,000,000.00	14,397,345.81		14,397,345.81	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021

5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	02/04/21	02/04/21	02/10/11	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	15,000,000.00	15,000,000.00	14,258,778.50	14,258,778.50	COA NACAP NGO PICE	10/30/20	02/04/21	02/04/21	02/10/11	02/11/2021
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	15,726,000.00	15,726,000.00	15,103,160.83	15,103,160.83	COA NACAP NGO PICE	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	15,000,000.00	15,000,000.00	14,319,104.15	14,319,104.15	COA NACAP NGO PICE	10/30/20	01/18/21	01/18/21	01/25/21	02/01/2021
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	15,000,000.00	15,000,000.00	14,327,325.11	14,327,325.11	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021
5060403001	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	15,000,000.00	15,000,000.00	14,185,457.94	14,185,457.94	COA NACAP NGO PICE	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021
5060403001	Concreting of Road, Balakan to Miampic, Municipality of Godod, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	13,000,000.00	13,000,000.00	12,357,749.61	12,357,749.61	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403001	Concreting of Road, Liloy, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	12,000,000.00	12,000,000.00	11,523,323.12	11,523,323.12	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403001	Concreting/Improvement of Balakan-Calucaop Road in Salug, Zamboanga del Norte	Construction	Public Bidding	11/18/20	11/23/2020	12/01/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/15/2021	02/24/2021	3/3/21	03/09/2021	GAA CY 2021	50,000,000.00	50,000,000.00	48,014,918.42	48,014,918.42	COA NACAP NGO PICE	12/01/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403002	Construction of Box Culvert at Sandayong, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2025	10/16/20	01/29/21	01/29/21	02/04/21	02/11/2021	02/15/2021	02/24/2021	03/03/2021	03/09/2021	GAA CY 2021	5,000,000.00	5,000,000.00	4,801,492.11	4,801,492.11	COA NACAP NGO PICE	10/16/20	01/29/21	01/29/21	02/04/21	02/11/2021
5060403001	Concreting of Barangay Road at Baybay, Liloy, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	15,000,000.00	15,000,000.00	14,451,479.88	14,451,479.88	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021
5060403001	Concreting of Barangay Road at Sitio Lubac-Lubac, New Daplan, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,500,000.00	10,500,000.00	10,080,918.25	10,080,918.25	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021
5060403001	Concreting of Barangay Road, Banigan to Ganase, Liloy, Zamboanga del Norte	Construction	Public Bidding	N/A	10/10/2025	10/16/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	3,500,000.00	3,500,000.00	48,014,918.42	48,014,918.42	COA NACAP NGO PICE	10/16/20	01/19/21	01/19/21	01/25/21	02/01/2021
5060403001	Concreting of Barangay Road, Ganase to Patawag, Liloy, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	15,000,000.00	15,000,000.00	4,801,492.11	4,801,492.11	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021
5060403001	Concreting of Barangay Road, Malika T, Tampilsan, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	14,451,479.88	14,451,479.88	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021
5060403001	Concreting of Barangay Road, San Jose, Baliguian, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/21/21	01/21/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	10,080,918.25	10,080,918.25	COA NACAP NGO PICE	10/30/20	01/21/21	01/21/21	01/25/21	02/11/2021
5060403001	Concreting of Barangay Road, Sitio Cuyan, Pisawak, Siocon, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/21/21	01/21/21	01/25/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	15,000,000.00	15,000,000.00	3,361,026.15	3,361,026.15	COA NACAP NGO PICE	10/30/20	01/21/21	01/21/21	01/25/21	02/11/2021

5060403001	Concreting of Barangay Road, Sitio Lotot, Dinone, Salug, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	14,404,202.83	14,404,202.83	COA NACAP NGO PICE	10/30/20	01/20/21	01/20/21	01/25/21	02/11/2021		
5060403001	Concreting of Barangay Road, Sitio Pios, Mangop, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021	02/15/21	02/24/21	03/03/21	03/09/21	GAA CY 2021	10,000,000.00	10,000,000.00	9,600,569.04	9,600,569.04	COA NACAP NGO PICE	10/30/20	01/29/21	01/29/21	02/04/21	02/11/2021		
5060403001	Concreting of Road - Fatima to Sto. Niño, Salug, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	8,602,974.21	8,602,974.21	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021		
5060403001	Concreting/Improvement of Balakan-Calucap Road in Salug, Phase II, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	14,474,850.55	14,474,850.55	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021		
5060403001	Construction of Road at Highway Junction Barangay Upper Gutalac - Sto Niño Gutalac, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	9,602,988.65	9,602,988.65	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021		
5060403001	Construction/Concreting of New Salvacion-Immaculada Road, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	14,512,000.00	14,512,000.00	9,602,881.57	9,602,881.57	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021		
5060403001	Construction/Concreting of Road, Barangay Ubay, Zamboanga del Norte	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021	02/02/2021	02/11/2021	02/17/2021	02/23/2021	GAA CY 2021	10,000,000.00	10,000,000.00	10,222,012.13	10,222,012.13	COA NACAP NGO PICE	10/30/20	01/19/21	01/19/21	01/25/21	02/01/2021		
5060403001	Preventive Maintenance (Asphalt Overlay) - Liloj-Sioccon Road (Kipit Section) K1990+500 - K1992+500 (Intermittent Section), ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20									GAA CY 2021	30,000,000.00	30,000,000.00			COA NACAP NGO PICE	10/30/20						Deleted
5060404001	Construction of Municipal Public Market, Poblacion Salug, Zamboanga del Norte (Phase II)	Construction	Public Bidding	N/A	01/25/21	N/A	02/15/21	02/15/21	02/22/21	02/22/2021	02/22/2021	03/03/2021	03/09/2021	03/15/2021	GAA CY 2021	3,000,000.00	3,000,000.00	2,880,880.94	2,880,880.94	COA NACAP NGO PICE	N/A	02/15/21	02/15/21	02/22/21	02/22/2021		
5060404001	Construction/Improvement of Multi-Purpose Building (Public Market) in Barangay Poblacion East, Salug, Zamboanga del Norte (Phase 3)	Construction	Public Bidding	N/A	01/25/2021	N/A	03/26/21	03/26/21	03/29/21	04/05/2021	4/6/2021	4/15/2021	4/21/2021	4/27/2021	GAA CY 2021	5,000,000.00	5,000,000.00	4,802,035.44	4,802,035.44	COA NACAP NGO PICE	N/A	03/26/21	03/26/21	03/29/21	04/05/2021		
5021303002	Repair/Maintenance of Flood Control & Drainage Structure at Labason River Control, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	2,840,000.00	2,840,000.00	2,805,688.04	2,805,688.04	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021303002	Repair/Maintenance of Flood Control & Drainage Structure at Panganuran Bridge Approach A, Gutalac, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	1,500,000.00	1,500,000.00	1,482,096.01	1,482,096.01	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021304001	Repair/Maintenance of DPWH Building Sub Office/Fiscals Office Building #1, Liloj, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	1,500,000.00	1,500,000.00	1,479,880.27	1,479,880.27	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021304001	Repair/Maintenance of DENR Building Murcielagos Island Protected Landscape & Seascape, Antonino, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	1,500,000.00	1,500,000.00	1,480,492.14	1,480,492.14	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021304001	Repair/Maintenance of DPWH Building Commission on Audit Building, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	1,000,000.00	1,000,000.00	987,612.74	987,612.74	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021304001	Repair/Maintenance of DPWH Building Maintenance Extension Building DPWH Compound, Labason, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021	MOOE 2021	1,000,000.00	1,000,000.00	987,999.90	987,999.90	COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		

5021304001	Repair/Maintenance of DA Building Phil Carabao Center , Kalawit, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021		MOOE 2021	2,000,000.00	2,000,000.00			1,976,154.94	1,976,154.94		COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
5021304001	Repair/Maintenance of DPWH Building Siocan Staffhouse, Siocan, Zamboanga del Norte	Maintenance	Public Bidding	N/A	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21	04/27/2021	04/28/2021	05/04/2021	05/10/2021	05/16/2021		MOOE 2021	2,000,000.00	2,000,000.00			1,976,352.27	1,976,352.27		COA NACAP NGO	03/30/2021	04/05/21	04/16/21	04/16/21	04/23/21		
Total Alloted Budget of Procurement Activities																						1,148,431,000.00									
Total Contract Price of Procurement Activities Conducted																						944,128,216.79									
Total Savings (Total Alloted Budget - Total Contract Price)																						204,302,783.21									
ON-GOING PROCUREMENT ACTIVITIES																															
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads, Sindangan-Liloy Rd - K1930 + 812 - K1931 + 075, ZN.	Construction	Public Bidding	10/16/20	10/24/2020	10/30/20										GAA CY 2021	10,000,000.00	10,000,000.00					COA NACAP NGO PICE	10/30/20							For Modification
5060403001	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads Sindangan-Liloy Rd - K1955 + 400 - K1955 + 600, ZN (along Ipi Road	Construction	Public Bidding	10/02/20	10/10/2020	10/16/20										GAA CY 2021	8,000,000.00	8,000,000.00					COA NACAP NGO PICE	10/16/20							For Modification
5060403001	Construction of Barangay Road, Barangay Villa C. Sudiacal, Liloy, Zamboanga del Norte	Construction	Public Bidding	01/18/21	01/25/2021	02/01/21	02/15/20	02/15/20	02/19/21	03/31/2021						GAA CY 2021	10,000,000.00	10,000,000.00	9,602,597.22		9,602,597.22		COA NACAP NGO PICE	02/01/21	02/15/20	02/15/20	02/19/21	03/31/2021		FLR	
5060403001	Construction of Public Market, Salug, Zamboanga del Norte	Construction	Public Bidding	02/05/21	02/13/2021	02/19/21	03/26/21	03/26/21	03/29/21	05/08/2021						GAA CY 2021	20,000,000.00	20,000,000.00	19,010,775.37		19,010,775.37		COA NACAP NGO	02/19/21	03/26/21	03/26/21	03/29/21	05/08/2021		FLR	
5060403001	Concreting of Brgy. Bunawan FMR, Brgy. Bunawan, Godod, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021			FMR 2021	12,000,000.00	12,000,000.00	11,702,519.53		11,702,519.53		COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Concreting of Brgy. Ubay FMR, Brgy. Ubay, Labason, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021			FMR 2021	24,500,000.00	24,500,000.00	23,895,504.00		23,895,504.00		COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Concreting of Brgy. Kipit FMR, Brgy. Kipit, Labason, Zamboanga del Norte	Construction	Public Bidding	04/23/21	04/30/2021	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021	06/14/2021	06/23/2021	06/29/2021			FMR 2021	12,500,000.00	12,500,000.00	12,189,080.58		12,189,080.58		COA NACAP NGO, DA	05/06/21	05/17/21	05/17/21	05/24/21	06/11/2021			
5060403001	Construction/Completion (2STY4CL Regular Workshop w/ Toilet) at Bacong NHS, Salug, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21							DepEd CY 2021 BEFF	2,196,445.25	2,196,445.25	2,180,012.93		2,180,012.93		COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21				
5060403001	Construction/ Completion (4STY8CL Regular Workshop w/ Toilet) at Tinuyop NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21							DepEd CY 2021 BEFF	3,391,740.70	3,391,740.70	3,367,431.11		3,367,431.11		COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21				
5060403001	Construction/Completion (2STY4CL Slab & ICT Combined w/ Toilet) at Tinuyop NHS, Leon B. Postigo, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21	06/22/21	06/22/21	06/28/21							DepEd CY 2021 BEFF	1,144,799.76	1,144,799.76	1,136,103.35		1,136,103.35		COA NACAP NGO, DepEd	06/11/21	06/22/21	06/22/21	06/28/21				
5060403001	Construction/Completion (2STY4CL Slab & ICT Combined w/ Toilet) at Baliguian NHS, Baliguian, Zamboanga del Norte	Construction	Public Bidding	N/A	06/05/2021	06/11/21										DepEd CY 2021 BEFF	898,694.60	898,694.60					COA NACAP NGO, DepEd	06/11/21							

ANNEX B

DPWH, 2nd District Engineering Office, Labason, ZN Procurement Monitoring Report as of January to June 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																												
10404130	300 bags Thermoplastic Paint White etc.	Maintenance Section	Small Value	-	2/2/2021	-	-	2/8/2021	2/8/2021	-	2/22/2021	02/23/21	03/01/21		GOP GAA 2021	999,800.00	999,800.00	996,285.00	996,285.00	COA NGO PICE	-	-	2/8/2021	2/8/2021	-			
50203090	4,000 liters Automotive Diesel Fuel	Construction Section	Small Value	-	2/11/2021	-	-	2/17/2021	2/17/2021	-	2/24/2021	02/26/21	03/04/21		GOP GAA 2021	219,000.00	219,000.00	202,000.00	202,000.00	COA NGO PICE	-	-	2/17/2021	2/17/2021	-			
10404130	150 pall Instant Cold Mix	Maintenance Section	Small Value	-	2/11/2021	-	-	2/17/2021	2/17/2021	-	2/22/2021	02/23/21	03/01/21		GOP GAA 2021	555,000.00	555,000.00	553,950.00	553,950.00	COA NGO PICE	-	-	2/17/2021	2/17/2021	-			
50213040	200 bags Portland Cement etc.	Maintenance Section	Small Value	-	2/11/2021	-	-	2/17/2021	2/17/2021	-	2/22/2021	02/23/21	03/01/21		GOP GAA 2021	95,615.00	95,615.00	93,685.00	93,685.00	COA NGO PICE	-	-	2/17/2021	2/17/2021	-			
50203090	50 tank LPG (11.5 kgs - content only) etc.	Maintenance Section	Small Value	-	2/11/2021	-	-	2/17/2021	2/17/2021	-	2/22/2021	02/23/21	03/01/21		GOP GAA 2021	155,400.00	155,400.00	150,249.00	150,249.00	COA NGO PICE	-	-	2/17/2021	2/17/2021	-			
50213060	7 pcs. Ignition Coil etc.	Maintenance Section	Small Value	-	2/11/2021	-	-	2/17/2021	2/17/2021	-	2/22/2021	02/23/21	03/01/21		GOP GAA 2021	165,413.50	165,413.50	161,234.00	161,234.00	COA NGO PICE	-	-	2/17/2021	2/17/2021	-			
50213060	4 pcs. Tires (245/70 R16) - AXA-8038 etc.	Construction Section	Small Value	-	2/18/2021	-	-	2/24/2021	2/24/2021	-	3/8/2021	03/09/21	03/15/21		GOP GAA 2021	156,900.00	156,900.00	156,240.00	156,240.00	COA NGO PICE	-	-	2/24/2021	2/24/2021	-			
50203090	9,220 liters Regular Gasoline	Maintenance Section	Small Value	-	2/18/2021	-	-	2/24/2021	2/24/2021	-	3/4/2021	03/05/21	03/11/21		GOP GAA 2021	500,646.00	500,646.00	497,880.00	497,880.00	COA NGO PICE	-	-	2/24/2021	2/24/2021	-			
50213050	1 unit Entry Level DSLR etc.	Construction Section	Small Value	-	2/18/2021	-	-	2/24/2021	2/24/2021	-	3/16/2021	03/17/21	03/23/21		GOP GAA 2021	191,000.00	191,000.00	190,000.00	190,000.00	COA NGO PICE	-	-	2/24/2021	2/24/2021	-			
50203090	20,832 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	2/18/2021	-	-	2/24/2021	2/24/2021	-	3/4/2021	03/05/21	03/11/21		GOP GAA 2021	999,936.00	999,936.00	989,520.00	989,520.00	COA NGO PICE	-	-	2/24/2021	2/24/2021	-			
10404130	280 bags Blown Asphalt	Maintenance Section	Public Bidding	-	2/11/2021	2/17/2021	3/1/2021	3/1/2021	3/1/2021	03/15/21	3/16/2021	03/24/21	03/31/21		GOP GAA 2021	1,954,400.00	1,954,400.00	1,951,600.00	1,951,600.00	COA NGO PICE	02/17/21	03/01/21	3/1/2021	3/1/2021	03/15/21			
10404130	10,000 liters Emulsified Asphalt SS1	Maintenance Section	Public Bidding	-	2/11/2021	2/17/2021	3/1/2021	3/1/2021	3/1/2021	03/15/21	3/16/2021	03/24/21	03/31/21		GOP GAA 2021	1,100,000.00	1,100,000.00	1,070,000.00	1,070,000.00	COA NGO PICE	02/17/21	03/01/21	3/1/2021	3/1/2021	03/15/21			
50213050	1 unit Photocopier Machine etc.	COA Office	Small Value	-	2/24/2021	-	-	3/2/2021	3/2/2021	-	3/18/2021	03/19/21	03/25/21		GOP GAA 2021	177,000.00	177,000.00	174,990.00	174,990.00	COA NGO PICE	-	-	3/2/2021	3/2/2021	-			
10605020	4 pc. Core Bit 4" dia. Original Core Bit Shaft Thread_mm dia	Quality Assurance Section	Small Value	-	2/24/2021	-	-	3/2/2021	3/2/2021	-	3/18/2021	03/19/21	03/25/21		GOP GAA 2021	160,000.00	160,000.00	159,600.00	159,600.00	COA NGO PICE	-	-	3/2/2021	3/2/2021	-			
50203090	3 unit Junior Executive Chair etc.	COA Office	Shopping	-	3/3/2021	-	-	3/5/2021	3/5/2021	-	3/18/2021	03/19/21	03/25/21		GOP GAA 2021	33,200.00	33,200.00	32,910.00	32,910.00	COA NGO PICE	-	-	3/5/2021	3/5/2021	-			

50213060	4 pcs. Tubeless Tires 14.0x24, 14 ply rating etc.	Maintenance Section	Small Value	-	3/5/2021	-	-	3/12/2021	3/12/2021	-	3/22/2021	03/23/21	03/29/21			GOP GAA 2021	244,000.00		244,000.00	243,200.00		243,200.00	COA NGO PICE	-	-	3/11/2021	3/11/2021	-		
50213050	1 unit Laptop Computer	Construction Section	Small Value	-	3/5/2021	-	-	3/12/2021	3/12/2021	-	3/26/2021	03/29/21	04/05/21			GOP GAA 2021	150,000.00		150,000.00	149,600.00		149,600.00	COA NGO PICE	-	-	3/11/2021	3/11/2021	-		
50213060	8 pcs. Tubeless Tires 245/70 R16, 8PR etc.	Maintenance Section	Small Value	-	3/5/2021	-	-	3/12/2021	3/12/2021	-	4/28/2021	04/29/21	05/05/21			GOP GAA 2021	306,263.00		306,263.00	305,625.00		305,625.00	COA NGO PICE	-	-	3/11/2021	3/11/2021	-		
50213060	2 pcs. Carburator etc.	Maintenance Section	Small Value	-	3/5/2021	-	-	3/12/2021	3/12/2021	-	3/22/2021	03/23/21	03/29/21			GOP GAA 2021	80,400.00		80,400.00	73,470.00		73,470.00	COA NGO PICE	-	-	3/11/2021	3/11/2021	-		
10404130	3,424 liters Reflectorized Paint White etc.	Maintenance Section	Public Bidding	-	3/6/2021	3/12/2021	3/23/2021	3/23/2021	03/23/21	03/24/21	3/26/2021	04/05/21	04/12/21			GOP GAA 2021	2,369,532.00		2,369,532.00	2,368,207.20		2,368,207.20	COA NGO PICE	03/12/21	03/23/21	3/23/2021	3/23/2021	03/24/21		
50213050	Equipment Rental; 3.35 days Backhoe Pavement Breaker 1 unit etc.	Maintenance Section	Public Bidding	-	3/6/2021	3/12/2021	3/23/2021	3/23/2021	03/23/21	3/26/2021	3/26/2021	04/05/21	04/12/21			GOP GAA 2021	1,156,755.41		1,156,755.41	1,155,627.11		1,155,627.11	COA NGO PICE	03/12/21	03/23/21	3/23/2021	3/23/2021	3/26/2021		
50213040	2,849 bags Portland Cement etc.	Maintenance Section	Public Bidding	-	3/6/2021	3/12/2021	3/23/2021	3/23/2021	03/23/21	03/26/21	03/26/21	04/05/21	04/12/21			GOP GAA 2021	2,344,496.99		2,344,496.99	2,343,162.09		2,343,162.09	COA NGO PICE	03/12/21	03/23/21	3/23/2021	3/23/2021	03/26/21		
50213060	4 pcs. Tubeless tires 265/65 R17, 8PR etc.	Maintenance Section	Small Value	-	3/17/2021	-	-	3/23/2021	3/23/2021	-	4/28/2021	04/29/21	05/05/21			GOP GAA 2021	112,000.00		112,000.00	111,600.00		111,600.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50203090	5,000 liters Automotive Diesel Fuel	Construction Section	Small Value	-	3/17/2021	-	-	3/23/2021	3/23/2021	-	4/12/2021	04/13/21	04/19/21			GOP GAA 2021	240,000.00		240,000.00	237,500.00		237,500.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50203090	4,200 liters Automotive Diesel Fuel	Maintenance Section	Small Value	-	3/17/2021	-	-	3/23/2021	3/23/2021	-	4/8/2021	04/12/21	04/19/21			GOP GAA 2021	201,600.00		201,600.00	199,500.00		199,500.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50213060	4 pcs. Tubeless tires 265/65 R17, 8PR	Maintenance Section	Small Value	-	3/17/2021	-	-	3/23/2021	3/23/2021	-	4/28/2021	04/29/21	05/04/21			GOP GAA 2021	52,000.00		52,000.00	51,740.00		51,740.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50213060	4 pcs. Tubeless tires 265/65 R17, 8PR	Maintenance Section	Small Value	-	3/17/2021	-	-	3/23/2021	3/23/2021	-	4/7/2021	04/08/21	04/14/21			GOP GAA 2021	52,000.00		52,000.00	51,700.00		51,700.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50213060	4 bot. Ink Epson L6196 (Black 001) etc.	D.E Office	Shopping	-	3/19/2021	-	-	3/23/2021	3/23/2021	-	4/7/2021	04/08/21	04/14/21			GOP GAA 2021	16,415.00		16,415.00	18,824.00		18,824.00	COA NGO PICE	-	-	3/23/2021	3/23/2021	-		
50203090	200 liters Automotive Diesel Fuel etc.	Administrative Section	Small Value	-	3/31/2021	-	-	4/6/2021	4/6/2021	-	04/20/21	04/21/21	04/27/21			GOP GAA 2021	126,925.20		126,925.20	125,600.00		125,600.00	COA NGO PICE	-	-	4/6/2021	4/6/2021	-		
50213060	2 pcs. Shock Absorber etc. (const.)	Construction Section	Small Value	-	3/31/2021	-	-	4/6/2021	4/6/2021	-	04/20/21	04/21/21	04/27/21			GOP GAA 2021	76,000.00		76,000.00	75,500.00		75,500.00	COA NGO PICE	-	-	4/6/2021	4/6/2021	-		
50213060	1 pc. Electric unit E-ECU G930 EC210B EC29+0B etc. (maint.)	Maintenance Section	Small Value	-	3/31/2021	-	-	4/6/2021	4/6/2021	-	04/22/21	04/23/21	04/29/21			GOP GAA 2021	419,405.00		419,405.00	419,405.00		419,405.00	COA NGO PICE	-	-	4/6/2021	4/6/2021	-		
50213060	1 unit Laptop Computer etc.	D.E Office	Small Value	-	4/9/2021	-	-	4/15/2021	4/15/2021	-	04/22/21	04/23/21	04/29/21			GOP GAA 2021	190,000.00		190,000.00	189,400.00		189,400.00	COA NGO PICE	-	-	4/15/2021	4/15/2021	-		
50203010	10 bundle Folder Long (white) etc.	Administrative Section	Small Value	-	4/9/2021	-	-	4/15/2021	4/15/2021	-	04/22/21	04/23/21	04/29/21			GOP GAA 2021	108,518.75		108,518.75	107,491.00		107,491.00	COA NGO PICE	-	-	4/15/2021	4/15/2021	-		

50213050	Equipment Rental; 19 days Payloader 1 unit etc.	Maintenance Section	Small Value	-	4/9/2021	-	-	4/15/2021	4/15/2021	-	04/22/21	04/29/21	05/06/21			GOP GAA 2021	695,136.00		695,136.00	693,929.00		693,929.00	COA NGO PICE	-	-	4/15/2021	4/15/2021	-		
10404130	220 bags Thermoplastic Paint (Yellow) etc.	Maintenance Section	Small Value	-	4/9/2021	-	-	4/15/2021	4/15/2021	-	04/21/21	04/22/21	04/28/21			GOP GAA 2021	868,855.00		868,855.00	866,883.00		866,883.00	COA NGO PICE	-	-	4/15/2021	4/15/2021	-		
50213040	101 bag Portland Cement etc.	Maintenance Section	Public Bidding	-	4/9/2021	4/15/2021	4/26/2021	4/26/2021	4/26/2021	04/27/21	04/29/21	05/10/21	05/17/21			GOP GAA 2021	2,136,117.00		2,136,117.00	2,132,720.80		2,132,720.80	COA NGO PICE	04/15/21	04/26/21	04/26/21	04/26/21	-		
50203090	1,035 liters Automotive Diesel Fuel	Construction Section	Shopping	-	4/23/2021	-	-	4/26/2021	4/26/2021	-	5/4/2021	05/05/21	05/11/21			GOP GAA 2021	49,680.00		49,680.00	49,162.50		49,162.50	COA NGO PICE	-	-	4/23/2021	4/23/2021	-		
50203090	1,041 liters Automotive Diesel Fuel	COA Office	Shopping	-	4/23/2021	-	-	4/26/2021	4/26/2021	-	5/4/2021	05/05/21	05/11/21			GOP GAA 2021	49,968.00		49,968.00	49,863.90		49,863.90	COA NGO PICE	-	-	4/23/2021	4/23/2021	-		
50213050	1 pc. Toner TN324 Cyan etc.	Administrative Section	Small Value	-	4/23/2021	-	-	4/29/2021	4/29/2021	-	5/12/2021	05/13/21	05/19/21			GOP GAA 2021	74,500.00		74,500.00	74,500.00		74,500.00	COA NGO PICE	-	-	4/29/2021	4/29/2021	-		
50203090	5,000 liters Automotive Diesel Fuel	Construction Section	Small Value	-	4/23/2021	-	-	4/29/2021	4/29/2021	-	5/12/2021	05/14/21	05/20/21			GOP GAA 2021	240,000.00		240,000.00	237,500.00		237,500.00	COA NGO PICE	-	-	4/29/2021	4/29/2021	-		
50213050	2 unit Laptop Computer etc.	Finance Section	Small Value	-	4/23/2021	-	-	4/29/2021	4/29/2021	-	5/12/2021	05/14/21	05/20/21			GOP GAA 2021	270,000.00		270,000.00	265,000.00		265,000.00	COA NGO PICE	-	-	4/29/2021	4/29/2021	-		
50213050	1 unit Laptop Computer	Administrative Section	Small Value	-	4/23/2021	-	-	4/29/2021	4/29/2021	-	5/12/2021	05/14/21	05/20/21			GOP GAA 2021	130,000.00		130,000.00	129,500.00		129,500.00	COA NGO PICE	-	-	4/29/2021	4/29/2021	-		
50213060	4 pcs. Tubeless tires 265/65 R17, 8 PR	Maintenance Section	Small Value	-	4/23/2021	-	-	4/29/2021	4/29/2021	-	5/14/2021	05/17/21	05/24/21			GOP GAA 2021	52,000.00		52,000.00	51,660.00		51,660.00	COA NGO PICE	-	-	4/29/2021	4/29/2021	-		
50213050	1 unit Desktop Computer etc.	Administrative Section	Small Value	-	5/12/2021	-	-	5/18/2021	5/18/2021	-	05/31/21	06/01/21	06/07/21			GOP GAA 2021	140,000.00		140,000.00	107,500.00		107,500.00	COA NGO PICE	-	-	05/18/21	05/18/21	-		
50203010	100 reams Paper Multi-Copy 80gsm, size (A4) 210mmx297mm etc.	Procurement Unit	Small Value	-	5/12/2021	-	-	5/18/2021	5/18/2021	-	5/31/2021	06/01/21	6/7/2021			GOP GAA 2021	65,595.00		65,595.00	65,054.00		65,054.00	COA NGO PICE	-	-	05/18/21	05/18/21	-		
Total Alloted Budget of On-going Procurement Activities																										20,481,472.85				
Total Contract Price of Procurement Activities Conducted																										20,330,567.60				
Total Savings (Total Alloted Budget - Total Contract Price)																										150,905.25				

