Republic of the Philippines
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
**OFFICE OF THE DISTRICT ENGINEER**
Metro Manila 1st District Engineering Office
West Bank Road, Manggahan Floodway, Rosario, Pasig City

July 14, 2023

**ATTY. ROWENA CANDICE M. RUIZ**
Executive Director
Government Procurement Policy Board-Technical Support Office (GPPB-TSO)
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Ma'am:

In compliance with the **Submission of Procurement Monitoring Report (1st Semester) for Goods and Services FY 2023,** attached herewith is the hard copy of the report needed.

For your information and ready reference.

**LAMBERTO C. DE LEON**
OIC - District Engineer

NCR.12.2 RAS/dbca

CC : **MA. VICTORIA S. GREGORIO**
OIC Director
Procurement Service
Department of Public Works and Highways

**LORETA M. MALALUAN, CESO IV**
The Regional Director
National Capital Region
Department of Public Works and Highways
2nd Street, Port Area, Manila

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Department of Public Works and Highways
2nd Street, Port Area, Manila

## ANNEX B

### (MMIDEO-NCR-DPWH) Procurement Monitoring Report as of January to June, 2023

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If | |
| **COMPLETED PROCUREMENT ACT (FOR GOODS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P.R. NO. 2022-11-150 | Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 11/09/22 | 12/29/22 | 1/14/23 | 1/14/23 | 1/14/23 | 1/15/23 | 1/17/23 | 1/19/23 | 1/1/23 | 1/20/23 | 1/1/23 | | 101 | ₱4,600,000.00 | | ₱4,600,000.00 | ₱4,508,000.00 | | ₱4,508,000.00 | COA | 1/14/23 | 1/14/23 | 1/14/23 | 1/15/23 | 1/17/23 | | |
| P.R. NO. 2023-01-008 | Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 01/16/23 | 02/09/23 | 2/10/23 | 2/23/23 | 2/23/23 | 2/24/23 | 2/28/23 | 3/2/23 | 3/23/23 | 3/2/23 | 3/23/23 | | 101 | ₱1,554,030.00 | | ₱1,554,030.00 | ₱1,518,990.00 | | ₱1,518,990.00 | COA | 2/10/23 | 2/23/23 | 2/23/23 | 2/24/23 | 2/28/23 | | |
| P.R. NO. 2023-02-018 | Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 02/01/23 | 2/16/23 | 2/23/23 | 3/7/23 | 3/7/23 | 3/8/23 | 3/9/23 | 3/13/23 | | 3/14/23 | | | 101 | ₱3,465,036.75 | | ₱3,465,036.75 | ₱2,868,345.00 | | ₱2,868,345.00 | COA | 2/23/23 | 3/7/23 | 3/7/23 | 3/8/23 | 3/9/23 | | |
| P.R. NO. 2023-01-009 | Supply and Delivery of Materials Testing Laboratory Equipment for use of Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | QAS | PUBLIC BIDDING | 01/16/23 | 2/4/23 | 2/10/23 | 3/30/23 | 3/30/23 | 3/31/23 | 4/3/23 | 4/11/23 | - | 4/12/23 | - | | 101 | ₱18,798,000.00 | | ₱18,780,000.00 | ₱18,780,000.00 | | ₱18,780,000.00 | COA | 2/10/23 | 3/30/23 | 3/30/23 | 3/31/23 | 4/3/23 | | |
| P.R. NO. 2023-02-024 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 02/20/23 | 3/21/23 | 3/24/23 | 4/4/23 | 4/4/23 | 4/5/23 | 4/12/23 | 2/14/23 | 5/4/23 | 4/17/23 | 5/4/23 | | 101 | ₱3,346,350.00 | ₱3,346,350.00 | | ₱3,312,888.00 | ₱3,312,888.00 | | COA | 3/24/23 | 4/4/23 | 4/4/23 | 4/5/23 | 4/12/23 | | |
| P.R. NO. 2023-03-029 | Supply, Delivery and Installation of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 03/17/23 | 3/28/23 | 4/3/23 | 4/14/23 | 4/14/23 | 4/17/23 | 4/18/23 | 4/20/23 | 5/9/23 | 4/24/23 | 5/9/23 | | 101 | ₱1,208,979.60 | | ₱1,208,979.60 | ₱1,188,979.00 | | ₱1,188,979.00 | COA | 4/3/23 | 4/14/23 | 4/14/23 | 4/17/23 | 4/18/23 | | |
| P.R. NO. 2023-03-033 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 03/20/23 | 4/4/23 | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | 4/25/23 | - | 4/26/23 | - | | 101 | ₱3,004,083.20 | ₱3,004,083.20 | | ₱2,999,250.00 | ₱2,999,250.00 | | COA | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | | |
| P.R. NO. 2023-03-034 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 03/21/23 | 4/4/23 | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | 4/25/23 | 5/4/23 | 4/26/23 | 5/4/23 | | 101 | ₱3,030,421.75 | ₱3,030,421.75 | | ₱2,969,813.90 | ₱2,969,813.90 | | COA | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | | |
| P.R. NO. 2023-03-036 | Supply and Delivery of Common Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 03/23/23 | 4/28/23 | 5/3/23 | 5/16/23 | 5/16/23 | 5/17/23 | 5/18/23 | 5/23/23 | 6/20/23 | 5/24/23 | 6/20/23 | | 101 | ₱2,117,500.00 | | ₱2,117,500.00 | ₱2,097,500.00 | | ₱2,097,500.00 | COA | 5/3/23 | 5/16/23 | 5/16/23 | 5/17/23 | 5/18/23 | | |
| P.R. NO. 2023-01-003 | Supply and Delivery of Materials for use in the proposed perimeter fence At North Wing Building (Maintenance Section/Motorpool), MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 1/27/23 | 1/27/23 | 1/27/23 | N. A. | 1/31/23 | 3/23/23 | 2/1/23 | 3/23/23 | | 101 | ₱380,115.20 | ₱380,115.20 | | ₱375,315.00 | ₱375,315.00 | | COA | N. A. | 1/27/23 | 3/10/21 | 3/10/21 | N. A. | | |
| P.R. NO. 2023-01-002 | Supply and Delivery of Consumables for use of Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/14/23 | 2/14/23 | 2/14/23 | N. A. | 2/16/23 | 3/14/23 | 2/17/23 | 3/14/23 | | 101 | ₱937,912.50 | | ₱937,912.50 | ₱937,912.50 | | ₱937,912.50 | COA | N. A. | 2/14/23 | 3/11/21 | 3/11/21 | N. A. | | |

## ANNEX B

### (MMIDEO-NCR-DPWH) Procurement Monitoring Report as of January to June, 2023

| Code (UACS/PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If | |
| **COMPLETED PROCUREMENT ACT (FOR GOODS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| P.R. NO. 2022-11-150 | Supply and Delivery of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 11/09/22 | 12/29/22 | 1/14/23 | 1/14/23 | 1/14/23 | 1/15/23 | 1/17/23 | 1/19/23 | 1/1/23 | 1/20/23 | 1/1/23 | | 101 | ₱4,600,000.00 | | ₱4,600,000.00 | ₱4,508,000.00 | | ₱4,508,000.00 | COA | 1/14/23 | 1/14/23 | 1/14/23 | 1/15/23 | 1/17/23 | | |
| P.R. NO. 2023-01-008 | Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 01/16/23 | 02/09/23 | 2/10/23 | 2/23/23 | 2/23/23 | 2/24/23 | 2/28/23 | 3/2/23 | 3/23/23 | 3/2/23 | 3/23/23 | | 101 | ₱1,554,030.00 | | ₱1,554,030.00 | ₱1,518,990.00 | | ₱1,518,990.00 | COA | 2/10/23 | 2/23/23 | 2/23/23 | 2/24/23 | 2/28/23 | | |
| P.R. NO. 2023-02-018 | Fuel Supply Requirement for use of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 02/01/23 | 2/16/23 | 2/23/23 | 3/7/23 | 3/7/23 | 3/8/23 | 3/9/23 | 3/13/23 | | 3/14/23 | | | 101 | ₱3,465,036.75 | | ₱3,465,036.75 | ₱2,868,345.00 | | ₱2,868,345.00 | COA | 2/23/23 | 3/7/23 | 3/7/23 | 3/8/23 | 3/9/23 | | |
| P.R. NO. 2023-01-009 | Supply and Delivery of Materials Testing Laboratory Equipment for use of Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | QAS | PUBLIC BIDDING | 01/16/23 | 2/4/23 | 2/10/23 | 3/30/23 | 3/30/23 | 3/31/23 | 4/3/23 | 4/11/23 | - | 4/12/23 | - | | 101 | ₱18,798,000.00 | | ₱18,780,000.00 | ₱18,780,000.00 | | ₱18,780,000.00 | COA | 2/10/23 | 3/30/23 | 3/30/23 | 3/31/23 | 4/3/23 | | |
| P.R. NO. 2023-02-024 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 02/20/23 | 3/21/23 | 3/24/23 | 4/4/23 | 4/4/23 | 4/5/23 | 4/12/23 | 2/14/23 | 5/4/23 | 4/17/23 | 5/4/23 | | 101 | ₱3,346,350.00 | ₱3,346,350.00 | | ₱3,312,888.00 | ₱3,312,888.00 | | COA | 3/24/23 | 4/4/23 | 4/4/23 | 4/5/23 | 4/12/23 | | |
| P.R. NO. 2023-03-029 | Supply, Delivery and Installation of Office Equipment for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 03/17/23 | 3/28/23 | 4/3/23 | 4/14/23 | 4/14/23 | 4/17/23 | 4/18/23 | 4/20/23 | 5/9/23 | 4/24/23 | 5/9/23 | | 101 | ₱1,208,979.60 | | ₱1,208,979.60 | ₱1,188,979.00 | | ₱1,188,979.00 | COA | 4/3/23 | 4/14/23 | 4/14/23 | 4/17/23 | 4/18/23 | | |
| P.R. NO. 2023-03-033 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 03/20/23 | 4/4/23 | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | 4/25/23 | - | 4/26/23 | - | | 101 | ₱3,004,083.20 | ₱3,004,083.20 | | ₱2,999,250.00 | ₱2,999,250.00 | | COA | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | | |
| P.R. NO. 2023-03-034 | Supply and Delivery of Materials for use in the repair/maintenance of various national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | PUBLIC BIDDING | 03/21/23 | 4/4/23 | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | 4/25/23 | 5/4/23 | 4/26/23 | 5/4/23 | | 101 | ₱3,030,421.75 | ₱3,030,421.75 | | ₱2,969,813.90 | ₱2,969,813.90 | | COA | 4/5/23 | 4/18/23 | 4/18/23 | 4/19/23 | 4/20/23 | | |
| P.R. NO. 2023-03-036 | Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | PUBLIC BIDDING | 03/23/23 | 4/28/23 | 5/3/23 | 5/16/23 | 5/16/23 | 5/17/23 | 5/18/23 | 5/23/23 | 6/20/23 | 5/24/23 | 6/20/23 | | 101 | ₱2,117,500.00 | | ₱2,117,500.00 | ₱2,097,500.00 | | ₱2,097,500.00 | COA | 5/3/23 | 5/16/23 | 5/16/23 | 5/17/23 | 5/18/23 | | |
| P.R. NO. 2023-01-003 | Supply and Delivery of Materials for use in the proposed perimeter fence At North Wing Building (Maintenance Section/Motorpool), MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 1/27/23 | 1/27/23 | 1/27/23 | N. A. | 1/31/23 | 3/23/23 | 2/1/23 | 3/23/23 | | 101 | ₱380,115.20 | ₱380,115.20 | | ₱375,315.00 | ₱375,315.00 | | COA | N. A. | 1/27/23 | 3/10/21 | 3/10/21 | N. A. | | |
| P.R. NO. 2023-01-002 | Supply and Delivery of Consumables for use of Kyocera Multi-Function Digital Laser Color Copier of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/14/23 | 2/14/23 | 2/14/23 | N. A. | 2/16/23 | 3/14/23 | 2/17/23 | 3/14/23 | | 101 | ₱937,912.50 | | ₱937,912.50 | ₱937,912.50 | | ₱937,912.50 | COA | N. A. | 2/14/23 | 3/11/21 | 3/11/21 | N. A. | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| P.R. NO. 2023-01-007 | Supply, Delivery and Installation of Security Surveillance Camera at Planning & Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | PDS | SMALL VALUE | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/18/25 | 3/24/23 | 2/18/31 | 3/24/23 | | 101 | ₱692,949.75 | | ₱692,949.75 | ₱686,002.25 | | ₱686,002.25 | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-01-011 | Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/20/23 | 3/9/23 | 2/21/23 | 3/9/23 | | 101 | ₱140,684.72 | ₱140,684.72 | | ₱140,684.72 | ₱140,684.72 | | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-01-013 | Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/20/23 | 3/9/23 | 2/21/23 | 3/9/23 | | 101 | ₱95,822.80 | ₱95,822.80 | | ₱95,822.80 | ₱95,822.80 | | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-02-017 | Supply and Delivery of Vehicle Parts and Accessories for use in the repair/maintenance of various service vehicles of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 2/22/23 | 2/22/23 | 2/22/23 | N. A. | 2/27/23 | 4/21/23 | 2/28/23 | 4/21/23 | | 101 | ₱990,817.36 | ₱990,817.36 | | ₱975,954.50 | ₱975,954.50 | | COA | N. A. | 2/22/23 | 2/22/23 | 2/22/23 | N. A. | | |
| P.R. NO. 2023-02-019 | Supply and Delivery of Common-Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SHOPPING | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 3/24/23 | 3/21/23 | 3/24/23 | | 101 | ₱999,862.50 | | ₱999,862.50 | ₱989,925.00 | | ₱989,925.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-025 | Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 3/28/23 | 3/21/23 | 3/28/23 | | 101 | ₱900,000.00 | | ₱900,000.00 | ₱891,000.00 | | ₱891,000.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-026 | Refill of Fire Extinguishers for use in the Fire Prevention Control of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 4/27/23 | 3/21/23 | 4/27/23 | | 101 | ₱766,100.00 | | ₱766,100.00 | ₱640,610.00 | | ₱640,610.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-031 | Supply and Delivery of Materials for use in repair/repainting of national bridges railings within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 4/27/23 | 4/17/23 | 4/27/23 | | 101 | ₱998,925.00 | ₱998,925.00 | | ₱979,011.25 | ₱979,011.25 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-032 | Supply and Delivery of Materials for use in the repair/maintenance of national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 5/5/23 | 4/17/23 | 5/5/23 | | 101 | ₱994,400.00 | ₱994,400.00 | | ₱974,655.00 | ₱974,655.00 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-035 | Supply and Delivery of Materials for use in the repair/preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 5/5/23 | 4/17/23 | 5/5/23 | | 101 | ₱502,450.00 | ₱502,450.00 | | ₱492,401.00 | ₱492,401.00 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-030 | Supply, Delivery and Installation of Office Devices at Construction Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | CONST | SMALL VALUE | N. A. | N. A. | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | 5/5/23 | 6/16/23 | 5/8/23 | 6/16/23 | | 101 | ₱309,380.00 | | ₱309,380.00 | ₱306,286.20 | | ₱306,286.20 | COA | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | | |
| P.R. NO. 2023-04-037 | Supply, Delivery and Installation of Office Devices at Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | QAS | SMALL VALUE | N. A. | N. A. | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | 5/5/23 | 6/16/23 | 5/8/23 | 6/16/23 | | 101 | ₱769,182.75 | | ₱769,182.75 | ₱761,505.75 | | ₱761,505.75 | COA | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | | |
| P.R. NO. 2023-04-039 | Supply and Delivery of non-commonly used Office Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 5/23/23 | 5/23/23 | 5/23/23 | N. A. | 5/25/23 | 6/1/16 | 5/26/23 | 6/1/16 | | 101 | ₱600,000.00 | | ₱600,000.00 | ₱570,000.00 | | ₱570,000.00 | COA | N. A. | 5/23/23 | 5/23/23 | 5/23/23 | N. A. | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| P.R. NO. 2023-01-007 | Supply, Delivery and Installation of Security Surveillance Camera at Planning & Design Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | PDS | SMALL VALUE | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/18/25 | 3/24/23 | 2/18/31 | 3/24/23 | | 101 | ₱692,949.75 | | ₱692,949.75 | ₱686,002.25 | | ₱686,002.25 | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-01-011 | Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/20/23 | 3/9/23 | 2/21/23 | 3/9/23 | | 101 | ₱140,684.72 | ₱140,684.72 | | ₱140,684.72 | ₱140,684.72 | | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-01-013 | Supply and Delivery of Vehicle Parts for use in the repair/maintenance of Amphibious Excavator with DPWH/DREGE No. KA-50/AE-44 heavy equipment utilized by Maintenance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | DIRECT CONTRACT | N. A. | N. A. | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | 2/20/23 | 3/9/23 | 2/21/23 | 3/9/23 | | 101 | ₱95,822.80 | ₱95,822.80 | | ₱95,822.80 | ₱95,822.80 | | COA | N. A. | 2/16/23 | 2/16/23 | 2/16/23 | N. A. | | |
| P.R. NO. 2023-02-017 | Supply and Delivery of Vehicle Parts and Accessories for use in the repair/maintenance of various service vehicles of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 2/22/23 | 2/22/23 | 2/22/23 | N. A. | 2/27/23 | 4/21/23 | 2/28/23 | 4/21/23 | | 101 | ₱990,817.36 | ₱990,817.36 | | ₱975,954.50 | ₱975,954.50 | | COA | N. A. | 2/22/23 | 2/22/23 | 2/22/23 | N. A. | | |
| P.R. NO. 2023-02-019 | Supply and Delivery of Common Used Office Supplies not available at PS-DBM for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SHOPPING | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 3/24/23 | 3/21/23 | 3/24/23 | | 101 | ₱999,862.50 | | ₱999,862.50 | ₱989,925.00 | | ₱989,925.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-025 | Supply and Delivery of Office Devices for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 3/28/23 | 3/21/23 | 3/28/23 | | 101 | ₱900,000.00 | | ₱900,000.00 | ₱891,000.00 | | ₱891,000.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-026 | Refill of Fire Extinguishers for use in the Fire Prevention Control of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | 3/20/23 | 4/27/23 | 3/21/23 | 4/27/23 | | 101 | ₱766,100.00 | | ₱766,100.00 | ₱640,610.00 | | ₱640,610.00 | COA | N. A. | 3/16/23 | 3/16/23 | 3/16/23 | N. A. | | |
| P.R. NO. 2023-03-031 | Supply and Delivery of Materials for use in repair/repainting of national bridges railings within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 4/27/23 | 4/17/23 | 4/27/23 | | 101 | ₱998,925.00 | ₱998,925.00 | | ₱979,011.25 | ₱979,011.25 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-032 | Supply and Delivery of Materials for use in the repair/maintenance of national roads and bridges within the jurisdiction of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 5/5/23 | 4/17/23 | 5/5/23 | | 101 | ₱994,400.00 | ₱994,400.00 | | ₱974,655.00 | ₱974,655.00 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-035 | Supply and Delivery of Materials for use in the repair/preventive maintenance of various service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | 4/14/23 | 5/5/23 | 4/17/23 | 5/5/23 | | 101 | ₱502,450.00 | ₱502,450.00 | | ₱492,401.00 | ₱492,401.00 | | COA | N. A. | 4/12/23 | 4/12/23 | 4/12/23 | N. A. | | |
| P.R. NO. 2023-03-030 | Supply, Delivery and Installation of Office Devices at Construction Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | CONST | SMALL VALUE | N. A. | N. A. | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | 5/5/23 | 6/16/23 | 5/8/23 | 6/16/23 | | 101 | ₱309,380.00 | | ₱309,380.00 | ₱306,286.20 | | ₱306,286.20 | COA | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | | |
| P.R. NO. 2023-04-037 | Supply, Delivery and Installation of Office Devices at Quality Assurance Section, MMIDEO, NCR, DPWH, Rosario, Pasig City | QAS | SMALL VALUE | N. A. | N. A. | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | 5/5/23 | 6/16/23 | 5/8/23 | 6/16/23 | | 101 | ₱769,182.75 | | ₱769,182.75 | ₱761,505.75 | | ₱761,505.75 | COA | N. A. | 5/3/23 | 5/3/23 | 5/3/23 | N. A. | | |
| P.R. NO. 2023-04-039 | Supply and Delivery of non-commonly used Office Supplies for use of MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 5/23/23 | 5/23/23 | 5/23/23 | N. A. | 5/25/23 | 6/1/16 | 5/26/23 | 6/1/16 | | 101 | ₱600,000.00 | | ₱600,000.00 | ₱570,000.00 | | ₱570,000.00 | COA | N. A. | 5/23/23 | 5/23/23 | 5/23/23 | N. A. | | |

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| P.R. NO. 2023-05-040 | Supply, Delivery and Installation of Office Equipment at Planning & Design Section and Conference Room-3rd floor Maintenance Building, MMIDEO, NCR, DPWH, Rosario, Pasig City | ADMIN | SMALL VALUE | N. A. | N. A. | N. A. | 6/14/23 | 6/14/23 | 6/14/23 | N. A. | 6/27/23 | - | 6/29/23 | - | | 101 | ₱771,450.00 | | ₱771,450.00 | ₱759,810.00 | | ₱759,810.00 | COA | N. A. | 6/14/23 | 6/14/23 | 6/14/23 | N. A. | | |
| P.R. NO. 2023-05-050 | Supply and Delivery of Materials for use in the repair/preventive maintenance of service vehicles and heavy equipment of MMIDEO, NCR, DPWH, Rosario, Pasig City | MAINT | SMALL VALUE | N. A. | N. A. | N. A. | 6/14/23 | 6/14/23 | 6/14/23 | N. A. | 6/27/23 | - | 6/29/23 | - | | 101 | ₱749,166.00 | ₱749,166.00 | | ₱674,249.40 | ₱674,249.40 | | COA | N. A. | 6/14/23 | 6/14/23 | 6/14/23 | N. A. | | |
| | TOTAL | | | | | | | | | | | | | | | | ₱52,723,619.86 | ₱14,233,236.03 | ₱38,472,383.85 | ₱51,494,911.27 | ₱13,990,045.57 | ₱37,504,865.70 | | | | | | | | |

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|---|---|
| Total Alloted Budget of Procurement Activities | PHP 52,723,619.86 |
| Total Contract Price of Procurement Activities Conducted | PHP 51,494,911.27 |
| Total Savings (Total Alloted Budget - Total Contract Price) | PHP 1,228,708.61 |

**ON-GOING PROCUREMENT ACTIVITIES**

| | |
|---|---|
| | 0.00 |
| Total Alloted Budget of On-going Procurement Activities | 0.00 |

**Prepared by:**

ELIZABETH V. CRUZ
Admin. Asst. I
Member- BAC Secretariat

**Recommended for Approval by:**

REYNALDO F. ACIDO
Chief, Quality & Assurance Section
BAC Chairperson

**APPROVED:**

LAMBERTO C. DE LEON
OIC-District Engineer
Head of the Procuring Entity