(DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE) FY 2022 PROCUREMENT MONITORING REPORT FOR GOODS AND SERVICES (2ND SEMESTER)

Item No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Procurement Activity											Delivery/ Completion	Inspection/Acceptance	Source of Funds	(ABC) Estimated Budget (Ph.)			Contract Cost			List of Invited Observers							Remarks (brief description of Program/Activity/Project)
						Pre-Proc Conference	Submission of Eligibility Documents for Shortlisting	Pre-Bid Conference	Result of Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Quali	Date of BAC Resolution of Award	Contract Award	Contract Signing	Notice to Proceed				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
	COMPLETED PROCUREMENT ACTIVITIES-PUBLIC BIDDING																																
1	300228100076000 .EAO	**22GBC004**-Furnishing/Delivery of IT Equipment for use in the District	Construction/Procurement Unit	No	Competitive Bidding	N/A	/30-7/6/202	07-Jul-22	19-Jul-22	19-Jul-22	22-Jul-22	29-Jul-22	01-Aug-22	02-Aug-22	15-Sep-22	16-Sep-22			GoP	1,905,000.00		1,905,000.00	1,902,580.00		1,902,580.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	07-Jul-22	19-Jul-22	19-Jul-22	22-Jul-22	29-Jul-22		
2	310101100546000 .EAO	**22GBC05**-Furnishing/Delivery of Led Video Wall Display for use in the DPWH Gymnasium	Administrative Section	No	Competitive Bidding	14-Sep-22	)/15-21/202	22-Sep-22	04-Oct-22	04-Oct-22	10-Oct-22	21-Oct-22	25-Oct-22	26-Oct-22	14-Nov-22	15-Nov-22			GoP	3,100,000.00		3,100,000.00	3,070,000.00		3,070,000.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	22-Sep-22	04-Oct-22	04-Oct-22	10-Oct-22	21-Oct-22		
3	310101100546000 .EAO	**22GBC06**-Furnishing/Delivery of fuel and oil for use of service vehicles and equipment assigned in the District	All Section	No	Competitive Bidding	14-Sep-22	)/15-21/202	22-Sep-22	04-Oct-22	04-Oct-22	10-Oct-22	21-Oct-22	25-Oct-22	26-Oct-22	11-Nov-22	14-Nov-22			GoP	4,362,943.60		4,362,943.60	4,297,050.00		4,297,050.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	22-Sep-22	04-Oct-22	04-Oct-22	10-Oct-22	21-Oct-22		
4	300219100579000 .EAO	**22GBC07**-Furnishing/Delivery of Paint materials for use in Repainting of Local Reference Points (LRP),Bridges,RCCP marker along National within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	14-Sep-22	)/20-26/202	27-Sep-22	10-Oct-22	10-Oct-22	11-Oct-22	12-Oct-22	13-Oct-22	14-Oct-22	25-Oct-22	26-Oct-22			GoP	1,378,000.00		1,378,000.00	1,365,000.00		1,365,000.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	27-Sep-22	10-Oct-22	10-Oct-22	11-Oct-22	12-Oct-22		
5	310204101602000 .EAO	**22GBC08**-Furnishing/Delivery of Asphalt Materials,Guardrails and Accessories for use along National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	14-Sep-22	)/20-26/202	27-Sep-22	10-Oct-22	10-Oct-22	16-Oct-22	21-Oct-22	25-Oct-22	26-Oct-22	27-Oct-22	28-Oct-22			GoP	10,000,000.00		10,000,000.00	9,919,272.00		9,919,272.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	27-Sep-22	10-Oct-22	10-Oct-22	16-Oct-22	21-Oct-22		
6	310204100876000 .EAO	**22GBC10**-Furnishing/Delivery of Paint materials for use in Repainting of Bridges,Guardrails and other Roadside Signages along National/ Secondary Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	22-Sep-22	0/6-12/ 202	13-Oct-22	25-Oct-22	25-Oct-22	31-Oct-22	04-Nov-22	07-Nov-22	08-Nov-22	10-Nov-22	11-Nov-22			GoP	5,000,000.00		5,000,000.00	4,951,310.00		4,951,310.00	Commission on Audit (COA), Crime and Corruption Watch International, Inc. (CCWI), Pphilippine Chamber of Commerce and Industry (PICC)	13-Oct-22	25-Oct-22	25-Oct-22	31-Oct-22	04-Nov-22		
																				#VALUE!	-	47,014,046.10	46,039,903.40	-	46,039,903.40								
		Total Alloted Budget of Completed Procurement Activities																		**#VALUE!**													
		Total Contract Price of Procurement Activities Conducted																		**46,039,903.40**													
		Total Savings (Total Alloted Budget-Total Contract Price)																		**974,142.70**													
	COMPLETED PROCUREMENT ACTIVITIES-50T ABOVE																																
1	310107100371000 .EAO	2022-02-101 to 2022-02-106-Furnishing/Delivery of spareparts for use of service vehicles assigned in the Construction and Quality Assurance Section	Construction/Quality Assurance	No	Shopping	N/A	3/11-13/202	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	23-Mar-22	31-May-22	31-May-22			GoP	195,300.00		195,300.00	178,900.00		178,900.00	N/A	N/A	15-Mar-22	15-Mar-22	18-Mar-22	21-Mar-22		
2	320102104915000	2022-03-118-Furnishing/Delivery of Biometrics Scanner for use in the District	Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/202	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22	09-Jun-22	09-Jun-22			GoP	380,000.00		380,000.00	329,600.00		329,600.00	N/A	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22		
3	200000100018000	2022-03-121 to 2022-04-158-Furnishing/Delivery of spareparts for use of heavy equipment for use in the District	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/17-23/202	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22	01-Aug-22	01-Aug-22			GoP	57,000.00	57,000.00		54,819.26	54,819.26		N/A	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22		
4	320102104910000 .EAO	2022-05-173-Furnishing/Delivery of IT Equipment for use in the Administrative Section	Administrative Section	No	Shopping	N/A	5/19-25/202	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22	7-Jun-22	8-Jun-22	23-Jun-22	23-Jun-22			GoP	95,000.00		95,000.00	93,990.00		93,990.00	N/A	N/A	30-May-22	30-May-22	03-Jun-22	6-Jun-22		
5	320102104913000 .EAO	2022-04-140 to 2022-05-178-Furnishing/Delivery ofOffice Supplies & Equipment for use in the District	Administrative /Quality AssuranceSection/Procurement Unit	No	Shopping	N/A	6/1-7/2022	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	1-Jul-22	1-Jul-22			GoP	119,975.00		119,975.00	115,060.00		115,060.00	N/A	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22		

(DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE) FY 2022 PROCUREMENT MONITORING REPORT FOR GOODS AND SERVICES (2ND SEMESTER)

Ite			PMO/	Procurement Yes/No)	Mode of	Schedule for Procurement Activity											ompletion	Acceptance	f Funds	(ABC) Estimated Budget (Ph.)			Contract Cost			d Observers							Remarks (brief description of Program/Activity/Project)
6	320102104911000 .EAO	2022-05-172 to 2022-05-174-Furnishing/Delivery of IT Equipment for use in the Administrative and Quality Assurance Section	Quality Assurance/Administrative Section	No	NP-53.9 - Small Value Procurement	N/A	6/1-7/2022	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	23-Jun-22	23-Jun-22			GoP	709,000.00		709,000.00	702,260.00		702,260.00	N/A	N/A	13-Jun-22	13-Jun-22	17-Jun-22	20-Jun-22		
7	320102104911000 .EAO	2022-05-169-Furnishing/Delivery of Office Equipment for use in the Administrative Section	Administrative Section	No	Shopping	N/A	6/4-10/2022	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	23-Jun-22	01-Jul-22	01-Jul-22			GoP	168,000.00		168,000.00	146,720.00		146,720.00	N/A	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22		
8	320102104914000 .EAO	2022-05-180-Furnishing/Delivery of Xerox Copier Machine and Accessories for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	6/4-10/2022	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22	22-Jun-22	23-Jun-22	01-Jul-22	01-Jul-22			GoP	768,561.15		768,561.15	619,180.52		619,180.52	N/A	N/A	14-Jun-22	14-Jun-22	20-Jun-22	21-Jun-22		
9	320102104912000 .EAO	2022-05-181Furnishing/Delivery of Office Supplies and Materials for use in the Construction Section	Construction Section	No	NP-53.9 - Small Value Procurement	N/A	5/10-16/202	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22	28-Jun-22	30-Jun-22	01-Jul-22	01-Jul-22			GoP	762,265.00		762,265.00	747,085.00		747,085.00	N/A	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22		
10	320102104912000 .EAO	2022-05-185Furnishing/Delivery of Office Equipment and Materials for use in the DPWH Sub-Office at Rizal, Cagayan	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	5/10-16/202	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22	28-Jun-22	30-Jun-22	01-Jul-22	01-Jul-22			GoP	130,878.00	130,878.00		124,060.00	124,060.00		N/A	N/A	20-Jun-22	20-Jun-22	24-Jun-22	27-Jun-22		
11	320102104522000 .EAO	**2022-06-218**-Preventive Maintenance of airconditioning unit assigned in the District	Administratve Section	No	NP-53.9 - Small Value Procurement	N/A	7/12-14/202	N/A	19-Jul-22	19-Jul-22	25-Jul-22	29-Jul-22	01-Aug-22	02-Aug-22	07-Dec-22	07-Dec-22			GoP	127,400.00		127,400.00	115,900.00		115,900.00	N/A	N/A	19-Jul-22	19-Jul-22	25-Jul-22	29-Jul-22		
12	300228100036000 .EAO	**2022-07-226**-Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	3/11-18/202	N/A	23-Aug-22	23-Aug-22	29-Aug-22	09-Sep-22	12-Sep-22	15-Sep-22	16-Sep-22	16-Sep-22			GoP	64,230.00	64,230.00		62,010.00	62,010.00		N/A	N/A	23-Aug-22	23-Aug-22	29-Aug-22	09-Sep-22		
13	200000100018000 .EAO	**2022-07-228**-Furnishing/Delivery of Personal Protective Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	3/11-18/202	N/A	23-Aug-22	23-Aug-22	29-Aug-22	09-Sep-22	12-Sep-22	15-Sep-22	19-Sep-22	19-Sep-22			GoP	81,500.00	81,500.00		78,500.00	78,500.00		N/A	N/A	23-Aug-22	23-Aug-22	29-Aug-22	09-Sep-22		
14	300219100580000 .EAO	**2022-07-233**-Furnishing/Delivery of Spareparts for use of service vehicle OW-1277,assigned in the Quality Assurance Section	Quality Assurnace Section	No	Shopping	N/A	3/18-24/202	N/A	30-Aug-22	30-Aug-22	04-Sep-22	05-Oct-22	12-Oct-22	14-Oct-22	19-Oct-22	19-Oct-22			GoP	160,000.00		160,000.00	157,100.00		157,100.00	N/A	N/A	30-Aug-22	30-Aug-22	04-Sep-22	05-Oct-22		
																				10,165,332.02	514,827.50	9,650,504.52	9,525,498.91	476,289.26	9,049,209.65								
		Total Alloted Budget of Completed Procurement Activities																		10,165,332.02													
		Total Contract Price of Procurement Activities Conducted																		9,525,498.91													
		Total Savings (Total Alloted Budget-Total Contract Price)																		639,833.11													
	COMPLETED PROCUREMENT ACTIVITIES-50T BELOW																																
1	320102104911000 .EAO	**2022-04-160**-Furnishing/Delivery of LDDAP forms for use in the Finance Section	Finance Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-May-22	13-May-22	17-May-22	18-May-22	19-May-22	20-May-22	09-Jun-22	09-Jun-22			GoP	16,000.00		16,000.00	15,000.00		15,000.00	N/A	N/A	13-May-22	13-May-22	17-May-22	18-May-22		
2	320102104915000	**2022-05-171**-Furnishing/Delivery of Building Marker for use in DPWH Gymnasium	Administrative Section	No	Shopping	N/A	N/A	N/A	13-May-22	13-May-22	19-Mar-21	18-May-22	19-May-22	20-May-22	09-Jun-22	09-Jun-22			GoP	25,056.00		25,056.00	24,500.00		24,500.00	N/A	N/A	13-May-22	13-May-22	19-Mar-21	18-May-22		
3	300219100580000 .EAO	**2022-07-241**-Furnishing/Delivery of Office Supplies for use in the District	Auditor's Office	No	Shopping	N/A	N/A	N/A	15-Aug-22	15-Aug-22	19-Aug-22	15-Sep-22	29-Sep-22	30-Sep-22	26-Oct-22	26-Oct-22			GoP	49,715.00		49,715.00	47,836.00		47,836.00	N/A	N/A	15-Aug-22	15-Aug-22	19-Aug-22	15-Sep-22		
4	310109100800000. EAO	**2022-08-267**-Furnishing/Delivery of Office Supplies for use in the District	Auditor's Office	No	Shopping	N/A	N/A	N/A	19-Aug-22	19-Aug-22	25-Aug-22	09-Sep-22	12-Sep-22	15-Sep-22	15-Nov-22	15-Nov-22			GoP	49,370.00		49,370.00	48,855.00		48,855.00	N/A	N/A	19-Aug-22	19-Aug-22	25-Aug-22	09-Sep-22		
																				124,856.00	-	124,856.00	115,249.00	-	115,249.00								
		Total Alloted Budget of Completed Procurement Activities																		**124,856.00**													
		Total Contract Price of Procurement Activities Conducted																		**115,249.00**													
		Total Savings (Total Alloted Budget-Total Contract Price)																		**9,607.00**													

(DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE) FY 2022 PROCUREMENT MONITORING REPORT FOR GOODS AND SERVICES (2ND SEMESTER)

Ite			PMO/	Procurement (Yes/No)	Mode of	Schedule for Procurement Activity											ompletion	Acceptance	f Funds	(ABC) Estimated Budget (Ph.)			Contract Cost			d Observers							Remarks (brief description of Program/Activity/Project)
	On-Going Procurement Activities																																
1	320102104522000 .EAO	**22GBC09**-Furnishing/Installation of Cubicle, Conference table,Perforated Gang Chair for use at (Construction/Expansion of DPWH-CSDEO Building)Libertad, Abulug, Cagayan	Maintenance Section	No	Competitive Bidding	22-Sep-22	0/6-12/ 202	13-Oct-22	25-Oct-22	25-Oct-22	31-Oct-22	22-Nov-22	23-Nov-22	24-Nov-22					GoP	3,251,974.60		3,251,974.60	2,626,344.00		2,626,344.00	N/A	N/A	25-Oct-22	25-Oct-22	31-Oct-22	22-Nov-22		
2	300116203729000 .EAO	**22GBC11**-Furnishing/Delivery of Chevron, Guardrails, and End Piece for use in National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	19-Oct-22	0/25-31/202	02-Nov-22	14-Nov-22	14-Nov-22	18-Nov-22	24-Nov-22	25-Nov-22	28-Nov-22					GoP	10,000,000.00		10,000,000.00	9,899,936.40		9,899,936.40	N/A	N/A	14-Nov-22	14-Nov-22	18-Nov-22	24-Nov-22		
3	200000100017000	**22GBC12**-Furnishing/Delivery of Paint Materials for use in the re painting of Local Reference Points (LRP), Bridges, RCCP Marker and ROW Marker along National/Secondary Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	14-Nov-22	0/16-31/202	24-Nov-22	06-Dec-22	06-Dec-22	12-Dec-22	13-Dec-22	14-Dec-22	15-Dec-22					GoP	2,000,000.00		2,000,000.00	1,699,200.00		1,699,200.00	N/A	N/A	06-Dec-22	06-Dec-22	12-Dec-22	13-Dec-22		
4	200000100017000	**22GBC13**-Furnishing/Delivery of Road Signs for use in National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	14-Nov-22	0/25-31/202	24-Nov-22	06-Dec-22	06-Dec-22	12-Dec-22	13-Dec-22	14-Dec-22	15-Dec-22					GoP	4,234,917.96		4,234,917.96	4,191,400.00		4,191,400.00	N/A	N/A	06-Dec-22	06-Dec-22	12-Dec-22	13-Dec-22		
5	200000100017000	**22GBC14**-Furnishing/Delivery of Maintenance Materials, PPE's, Tools and Specialized Equipment for use in National Roads within Cagayan 2nd DEO	Maintenance Section	No	Competitive Bidding	N/A	12/1-7/2022	09-Dec-22	23-Dec-22	23-Dec-22	26-Dec-22	26-Dec-22	27-Dec-22	28-Dec-22					GoP	1,768,384.54		1,768,384.54	1,749,155.00		1,749,155.00	N/A	N/A	23-Dec-22	23-Dec-22	26-Dec-22	26-Dec-22		
6	200000100029000	**22GBC15**-Furnishing/Delivery of Surveying Instruments for use in the Planning & Design Section	Maintenance Section	No	Competitive Bidding	29-Nov-22	12/1-7/2022	09-Dec-22	23-Dec-22	23-Dec-22	26-Dec-22	26-Dec-22	27-Dec-22	28-Dec-22					GoP	3,264,800.00		3,264,800.00	2,995,000.00		2,995,000.00	N/A	10-Mar-22	23-Dec-22	23-Dec-22	26-Dec-22	26-Dec-22		
7	200000100029000	**2022-09-336**-Calibration of Surveying Instrument for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22	05-Dec-22	06-Dec-22					GoP	26,036.64		26,036.64	26,036.64		26,036.64	N/A	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22		
8	200000100095000	**2022-11-413**-Furnishing/Delivery of Materials and Supplies for use in the 18 days VAW celebration	Planning & Design Section	No	Shopping	N/A	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	30,903.00		30,903.00	29,400.00		29,400.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22		
9	200000100502000	**2022-08-256**-Furnishing/Delivery of Materials for use in the RoCond Survey in the District	Planning & Design Section	No	Shopping	N/A	3/18-24/202	N/A	30-Aug-22	30-Aug-22	04-Sep-22	22-Sep-22	23-Sep-22	26-Sep-22					GoP	140,000.00		140,000.00	137,500.00		137,500.00	N/A	N/A	30-Aug-22	30-Aug-22	04-Sep-22	22-Sep-22		
10	310107100080000 .EAO	**2022-08-280/2022-09-298**-Calibration of Surveying Instrument for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	9/23-29/202	N/A	04-Oct-22	04-Oct-22	10-Oct-22	26-Oct-22	02-Nov-22	08-Nov-22					GoP	140,000.00		140,000.00	140,000.00		140,000.00	N/A	N/A	04-Oct-22	04-Oct-22	10-Oct-22	26-Oct-22		
11	208000100018000	**2022-02-093 to 2022-09-325**-Furnishing/ Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	0/11-17/ 20	N/A	10/24/2022	10/24/2022	28-Oct-22	25-Nov-22	28-Nov-22	29-Nov-22					GoP	659,150.00		659,150.00	566,755.00		566,755.00	N/A	N/A	10/24/2022	10/24/2022	28-Oct-22	25-Nov-22		
12	320102104522000 .EAO	**2022-08-254 to 2022-09-306**-Furnishing/ Delivery of Print Cartridge for use in the Planning & Design and Quality Assurance Section	Planning & Design/Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	0/20-26/202	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22	05-Dec-22	06-Dec-22					GoP	335,511.00		335,511.00	305,025.00		305,025.00	N/A	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22		
13	200000100018000	**2022-09-314 to 2022-09-342**-Furnishing/ Delivery of spareparts for use of heavy equipment assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	0/20-26/202	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22	05-Dec-22	06-Dec-22					GoP	126,350.00		126,350.00	116,769.95		116,769.95	N/A	N/A	02-Nov-22	02-Nov-22	08-Nov-22	02-Dec-22		
14	320102104522000 .EAO	**2022-09-316**-Furnishing/Installation of Curtains and Blinds for use at Construction/Expansion of CSDEO BuildingLlibertad, Abulug, Cagayan	Quality Assurance Section	No	NP-53.9 - Small Value Procurement	N/A	11/9-15/202	N/A	21-Nov-22	21-Nov-22	25-Nov-22	02-Dec-22	05-Dec-22	06-Dec-22					GoP	195,000.00		195,000.00	191,477.38		191,477.38	N/A	N/A	21-Nov-22	21-Nov-22	25-Nov-22	02-Dec-22		
15	200000100095000	**2022-09-335**-Furnishing/Delivery of Supplies and Materials for use in the conduct of Bridge Management System	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	1/15-21/202	N/A	28-Nov-22	28-Nov-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	192,982.00		192,982.00	189,115.85		189,115.85	N/A	N/A	28-Nov-22	28-Nov-22	02-Dec-22	12-Dec-22		

(DPWH-CAGAYAN 2ND DISTRICT ENGINEERING OFFICE) FY 2022 PROCUREMENT MONITORING REPORT FOR GOODS AND SERVICES (2ND SEMESTER)

						Schedule for Procurement Activity														(ABC) Estimated Budget (Ph.)			Contract Cost								
17	320102104522000 EAO	**2022-11-390**-Furnishing/Delivery of spareparts for use of Photocopying Machine assigned in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	/25-12/1/20	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	181,219.50	181,219.50		156,900.00	156,900.00		N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
18	200000100018000	**2022-09-304 to 2022-10-341-** Furnishing/Delivery of spareparts for use of service vehicles assigned in the Maintenance and Planning & Design Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	N/A	/25-12/1/20	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	288,650.00		288,650.00	279,250.00		279,250.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
19	200000100018000	**2022-07-224 to 2022-11-411-** Furnishing/Delivery of spareparts for use of service vehicles and equipment assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	/25-12/1/20	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	763,480.00		763,480.00	697,350.00		697,350.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
20	100000100001000	**2022-10-371 to 2022-11-393-** Furnishing/ Delivery of IT Equipment for use in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/1-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	615,500.00		615,500.00	615,328.00		615,328.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
21	200000100017000	**2022-11-422**-Furnishing/Delivery of Maintenance Supplies and Materials for use in the Maintenance Section	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/1-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	996,696.50		996,696.50	994,152.45		994,152.45	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
22	100000100001000	**2022-11-377 to 2022-11-418-** Furnishing/Delivery of Office Supplies for use in theD istrict	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/1-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	677,993.76		677,993.76	665,618.00		665,618.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
23	320102104522000 .EAO	**2022-09-319 to 2022-11-423-** Furnishing/Delivery of spareparts for use of service vehicles assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/1-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	427,180.00		427,180.00	383,095.00		383,095.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
24	300203101546000 .EAO	**2022-11-416**-Furnishing/Delivery of spareparts for use of Photocopying Machine assigned in the District	All Section	No	NP-53.9 - Small Value Procurement	N/A	12/1-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	123,000.00		123,000.00	109,050.00		109,050.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
25	200000100142000	**2022-11-402**-Furnishing/Delivery of Office Supplies and Materials for use in Results Monitoring and Evaluation Systems(RMES) in the Diistrict	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	12/5-4/2022	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	123,000.00		123,000.00	96,624.00		96,624.00	N/A	N/A	06-Dec-22	06-Dec-22	02-Dec-22	12-Dec-22
26	200000100029000	**2022-11-420**-Furnishing/Delivery of Office Supplies for use in Preliminary Detailed Engineering(PDE) in the Diistrict	Planning & Design Section	No	NP-53.9 - Small Value Procurement	N/A	12/7-9/2022	N/A	12-Dec-22	12-Dec-22	02-Dec-22	12-Dec-22	14-Dec-22	15-Dec-22					GoP	70,810.11		70,810.11	70,203.50		70,203.50	N/A	N/A	12-Dec-22	12-Dec-22	02-Dec-22	12-Dec-22
																				31,063,239.61	181,219.50	30,882,020.11	29,354,286.17	156,900.00	29,197,386.17						
		Total Alloted Budget of On-Going Procurement Activities																		**31,063,239.61**											
		Total Contract Price of Procurement Activities Conducted																		**29,354,286.17**											
		Total Savings (Total Alloted Budget-Total Contract Price)																		**1,708,953.44**											

Prepared by:

KRISTIAN F. RAGUIRAG
Engineer II
Acting Procurement Engineer
Date: 1/11/23

Recommended for Approval by:

ROMEO D. YAQUIN
OIC-Office of the Asst. District Engineer
BAC-Chairperson
Date: 1/11/23

Approved:

RELLIE S. DALMACEDA
Officer-in-Charge
Office of the District Engineer
Date: 1/12/23