

ANNEX B

(DPWH - CAGAYAN DE ORO CITY 1ST DISTRICT ENGINEERING OFFICE) Procurement Monitoring Report for CIVIL WORKS for 2ND SEMESTER FY 2023

July 3, 2023

Code (PWR)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Pw)			Contract Cost (Pw)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advertise of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE				CO	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
310103101349000	230X0001 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Liceo de Cagayan By Pass Rd - K1439 + 155 - K1439 + 146, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	18-Oct-22	18-Oct-22	19-Oct-22	26-Oct-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	18-Mar-23		GoP	4,460,960.00			4,460,960.00	4,400,695.71	4,400,695.71	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22		
310103101350000	230X0002 Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Lumba Ugabayan By Pass Rd (S00618MN) Charnage 0 - Charnage 805, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	05-Dec-23		GoP	48,814,780.00			48,814,780.00	48,747,259.37	48,747,259.37	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22		
310111100616000	230X0003 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - CDO-Airport-Bukidnon Rd - K1450 + 931 - K1451 + 171, Cagayan de Oro City	Construction Section	YES	Competet Bidding	15-Sep-22	21-Sep-22 to 27-Sep-22	28-Sep-22	18-Oct-22	18-Oct-22	19-Oct-22	26-Oct-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	25-Apr-23		GoP	2,156,000.00			2,156,000.00	2,149,058.38	2,149,058.38	COA, AGAP, NACAP	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22	21-Sep-22		
31010210142000	230X0004 Asset Preservation Program - Preventive Maintenance - Secondary Roads - CDO-Airport-Bukidnon Rd - K1464 + 000 - K1465 + 662, Cagayan de Oro City	Construction Section	YES	Competive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	03-Nov-22	03-Nov-22	4-Nov-22	11-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	03-Jul-23		GoP	18,562,180.00			18,562,180.00	18,456,828.96	18,456,828.96	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22		
310111100615000	230X0005 Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Carmen-Pangasinan Rd - (S00598MN) Charnage 180 - Charnage 240, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	19-Apr-23		GoP	1,470,000.00			1,470,000.00	1,466,394.59	1,466,394.59	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22		
300225101424000	230X0006 Construction of Drainage, Barangay Kasmagan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	03-Nov-22	03-Nov-22	4-Nov-22	11-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	16-Nov-23		GoP	39,200,000.00			39,200,000.00	39,146,722.90	39,146,722.90	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22		
300226100631000	230X0007 Construction of Multi-Purpose Building, Barangay Bukal, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Sep-22	28-Sep-22 to 04-Oct-22	05-Oct-22	28-Oct-22	28-Oct-22	29-Oct-22	5-Nov-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	09-Sep-23		GoP	4,950,000.00			4,950,000.00	4,893,474.47	4,893,474.47	COA, AGAP, NACAP	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22	28-Sep-22		
310101101020000	230X0010 Rehabilitation of Iponan Flood Control Works, Revetment (Iponan Bridge I & II - Iponan Bridge III), along Iponan River, Bukal Side, Sta. 1+088.00 - Sta. 1+41.00 with exception, Brgy. Iponan, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	13-Oct-22	20-Oct-22 to 26-Oct-22	27-Oct-22	29-Nov-22	29-Nov-22	30-Nov-22	7-Dec-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	23-Sep-23		GoP	24,500,000.00			24,500,000.00	23,962,661.60	23,962,661.60	COA, AGAP, NACAP	20-Oct-22	20-Oct-22	20-Oct-22	20-Oct-22	20-Oct-22		
300225101421000	230X0013 Construction of Drainage, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	21-Nov-22	25-Nov-22 to 1-Dec-22	02-Dec-22	15-Dec-22	15-Dec-22	16-Dec-22	23-Dec-22	24-Jan-23	24-Jan-23	30-Jan-23	30-Jan-23	26-Dec-23		GoP	39,200,000.00			39,200,000.00	38,958,928.38	38,958,928.38	COA, AGAP, NACAP	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22		
310102101413000	230X0015 Asset Preservation Program - Preventive Maintenance - Secondary Roads - CDO-Airport-Bukidnon Rd - K1460 + 000 - K1461 + 933, K1462 + 488 - K1462 + 800, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	21-Nov-22	25-Nov-22 to 1-Dec-22	02-Dec-22	15-Dec-22	15-Dec-22	16-Dec-22	23-Dec-22	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23	20-Nov-23		GoP	24,500,000.00			24,500,000.00	24,423,447.01	24,423,447.01	COA, AGAP, NACAP	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22		
310105101852000	230X0016 Widening of Permanent Bridges - Iponan Br. 2 (B01397MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	Construction Section	YES	Competitive Bidding	05-Dec-22	8-Dec-22 to 14-Dec-22	15-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	5-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23			GoP	57,900,000.00			57,900,000.00	57,286,581.86	57,286,581.86	COA, AGAP, NACAP	08-Dec-22	08-Dec-22	08-Dec-22	08-Dec-22	08-Dec-22		
5001109369000	230X0017 Construction of Cagayan de Oro Drainage System, Lumba Road, Outfall at Taguanao Bridge, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	19-Dec-22	21-Dec-22 to 27-Dec-22	28-Dec-22	10-Jan-23	10-Jan-23	11-Jan-23	18-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23			GoP	72,375,000.00			72,375,000.00	71,722,822.54	71,722,822.54	COA, AGAP, NACAP	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22		
300105100869000	230X0018 Construction of 3 Storey DPWH CDO 1st DEO Quality Assurance Section Building, Brgy. Bukal, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	19-Dec-22	21-Dec-22 to 27-Dec-22	28-Dec-22	10-Jan-23	10-Jan-23	11-Jan-23	18-Jan-23	01-Feb-23	01-Feb-23	03-Feb-23	06-Feb-23			GoP	67,550,000.00			67,550,000.00	67,181,365.69	67,181,365.69	COA, AGAP, NACAP	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22	21-Dec-22		
310101101253000	230X0020 Construction of Flood Mitigation Structure along Iponan River (Iponan Section) Phase II, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	27-Dec-22	28-Dec-22 to 3-Jan-23	05-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	26-Jan-23	06-Mar-23	06-Mar-23	13-Mar-23	14-Mar-23	21-Dec-23		GoP	49,000,000.00			49,000,000.00	48,950,000.00	48,950,000.00	COA, AGAP, NACAP	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22		
310108101422000	230X0021 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse and Landslide - Secondary Road CDO - Airport - Bukidnon Rd K1462+402 - K 1463+000 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Jan-23	5-Jan-23 to 11-Jan-23	12-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	15-Nov-23		GoP	57,900,000.00			57,900,000.00	57,320,945.65	57,320,945.65	COA, AGAP, NACAP	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23		
310108101423000	230X0022 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse and Landslide - Secondary Road CDO - Airport - Bukidnon Rd K1461+594 - K 1462+124 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Jan-23	5-Jan-23 to 11-Jan-23	12-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	21-Nov-23		GoP	57,900,000.00			57,900,000.00	57,320,986.35	57,320,986.35	COA, AGAP, NACAP	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23	05-Jan-23		
310108101421000	230X0023 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse and Landslide - Secondary Road CDO - Airport - Bukidnon Rd K1460+080 - K 1460+896 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competive Bidding	03-Jan-23	06-Jan-23 to 12-Jan-23	13-Jan-23	02-Feb-23	02-Feb-23	3-Feb-23	10-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23			GoP	57,900,000.00			57,900,000.00	57,320,982.69	57,320,982.69	COA, AGAP, NACAP	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23		
310102105567000	230X0026 Construction of Flood Control Works along Cagayan de Oro River Upper Bulabug Section, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	27-Nov-23		GoP	72,375,000.00			72,375,000.00	72,074,999.03	72,074,999.03	COA, AGAP, NACAP	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23		
300214100459000	230X0027 Installation of Road Safety Devices (Solar Studs for Cantanaway Separator and Edges) along CDO-Airport-Bukidnon Rd K1460+1403 - K1463 +033, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	30-Jan-23	30-Jan-23	31-Jan-23	7-Feb-23	17-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23	13-Sep-23		GoP	96,500,000.00			96,500,000.00	94,067,446.19	94,067,446.19	COA, AGAP, NACAP	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23		
300214100459000	230X0028 Installation of Road Safety Devices (Solar Studs for Cantanaway Separator and Edges) along CDO-Airport-Bukidnon Rd - K1463+033 - K1466+802, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09-Jan-23	10-Jan-23 to 16-Jan-23	17-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	21-Feb-23	17-Mar-23	17-Mar-23	22-Mar-23	23-Mar-23			GoP	96,500,000.00			96,500,000.00	94,580,113.43	94,580,113.43	COA, AGAP, NACAP	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23	10-Jan-23		
310108101420000	230X0029 Asset Preservation - Rehabilitation/ Reconstruction of Roads with Slops, Slope Collapse and Landslide - Secondary Road CDO - Airport - Bukidnon Rd K1460+335 - K 1460+997 (Intermittent), Cagayan de Oro City	Construction Section	NO	Competitive Bidding	19-Jan-23	24-Jan-23 to 30-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	21-Feb-23	13-Mar-23	13-Mar-23	20-Mar-23	21-Mar-23			GoP	57,900,000.00			57,900,000.00	57,271,429.63	57,271,429.63	COA, AGAP, NACAP	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
300214100569000	230X0030 Construction/Installation of Street Lights along CDO Airport (Baugan Road), Barangay Lumba, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	17-Jan-23	24-Jan-23 to 30-Jan-23	31-Jan-23	22-Feb-23	22-Feb-23	23-Feb-23	2-Mar-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	27-Jul-23		GoP	19,600,000.00			19,600,000.00	19,202,200.92	19,202,200.92	COA, AGAP, NACAP	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
310102105669000	230X0031 Construction of Flood Mitigation Structure along Iponan River (Carmen Section), Cagayan de Oro City - Sta. 0+000 - Sta. 0+310	Construction Section	NO	Competitive Bidding	19-Jan-23	24-Jan-23 to 30-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	21-Feb-23	22-Mar-23	22-Mar-23	28-Mar-23	29-Mar-23			GoP	96,500,000.00			96,500,000.00	95,485,430.58	95,485,430.58	COA, AGAP, NACAP	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		
310102105671000	230X0032 Construction of Flood Mitigation Structure along Iponan River, Cagayan de Oro City - Sta. 0+000 - Sta. 0+310	Construction Section	NO	Competitive Bidding	19-Jan-23	24-Jan-23 to 30-Jan-23	31-Jan-23	13-Feb-23	13-Feb-23	14-Feb-23	21-Feb-23	22-Mar-23	22-Mar-23	28-Mar-23	29-Mar-23	22-Dec-23		GoP	96,500,000.00			96,500,000.00	95,002,985.90	95,002,985.90	COA, AGAP, NACAP	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23	24-Jan-23		

32010110939000	230X003 Construction of Upper Camren to Camren Drainage System, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	25-Jan-23	26-Jan-23 to 01-Feb-23	02-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	23-Feb-23	10-Mar-23	10-Mar-23	16-Mar-23	17-Mar-23			GoP	72,375,000.00		72,375,000.00	70,877,925.99	70,877,925.99	COA, AGAP, NACAP	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23		
32010210556000	230X004 Construction of Flood Control Structure along Iponan River, Barangay Pagapa, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	25-Jan-23	26-Jan-23 to 01-Feb-23	02-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	23-Feb-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	28-Nov-23		GoP	72,375,000.00		72,375,000.00	64,777,498.11	64,777,498.11	COA, AGAP, NACAP	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23		
32010111051000	230X005 Construction of New Drainage Line along Santa St. Near Villan in Cagayan de Oro River (Outfall Camren, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	25-Jan-23	26-Jan-23 to 01-Feb-23	02-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	23-Feb-23	06-Mar-23	06-Mar-23	13-Mar-23	14-Mar-23			GoP	49,000,000.00		49,000,000.00	47,994,752.73	47,994,752.73	COA, AGAP, NACAP	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23		
32020510142300	230X006 Construction of Flood Control Structure along Iponan River, Cagayan de Oro City, Package 1	Construction Section	NO	Competitive Bidding	25-Jan-23	26-Jan-23 to 01-Feb-23	02-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	23-Feb-23	15-Mar-23	15-Mar-23	22-Mar-23	23-Mar-23	23-Nov-23		GoP	24,750,000.00		24,750,000.00	24,377,496.18	24,377,496.18	COA, AGAP, NACAP	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23		
32021910177400	230X007 Construction of Drainage Systems along Cabula Rd, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	25-Jan-23	26-Jan-23 to 01-Feb-23	02-Feb-23	15-Feb-23	15-Feb-23	16-Feb-23	23-Feb-23	28-Mar-23	28-Mar-23	04-Apr-23	05-Apr-23			GoP	96,500,000.00		96,500,000.00	95,485,389.21	95,485,389.21	COA, AGAP, NACAP	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23	26-Jan-23		
32020710081000	230X008 Construction of Administration Building at H4D, Camp Evangelista, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	2-Mar-23	09-Mar-23	09-Mar-23	15-Mar-23	16-Mar-23	04-May-23		GoP	2,548,000.00		2,548,000.00	2,538,460.57	2,538,460.57	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32020710105000	230X009 Construction of Multi-Purpose Facility (Car Parking Booth) at 55th Compound, Camp Evangelista, Brgy. Patac, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	2-Mar-23	26-May-23	26-May-23	30-May-23	31-May-23	6282023		GoP	4,900,000.00		4,900,000.00	4,879,906.65	4,879,906.65	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32020710107000	230X040 Construction of Multi-Purpose Facility (Standard Ammunition Facility) at 55th Compound, Camp Evangelista, Brgy. Patac, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	2-Mar-23	26-May-23	26-May-23	30-May-23	31-May-23	27-Oct-23		GoP	4,900,000.00		4,900,000.00	4,888,629.19	4,888,629.19	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32020710108000	230X041 Construction of Multi-Purpose Facility (Warehouse) at 55th Compound, Camp Evangelista, Brgy. Patac, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	2-Mar-23	26-May-23	26-May-23	30-May-23	31-May-23	26-Nov-23		GoP	9,800,000.00		9,800,000.00	9,765,660.96	9,765,660.96	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32022510142200	230X042 Construction of Drainage System, Zone 2, Carito-An, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	7-Mar-23	15-Mar-23	15-Mar-23	22-Mar-23	23-Mar-23	31-Jul-23		GoP	49,500,000.00		49,500,000.00	48,510,000.00	48,510,000.00	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32022510142500	230X043 Construction of Drainage from CDO Airport Bulkhead Road to South Diversion Road, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	01-Feb-23	02-Feb-23 to 08-Feb-23	09-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	7-Mar-23	26-May-23	26-May-23	30-May-23	31-May-23			GoP	49,500,000.00		49,500,000.00	48,997,295.18	48,997,295.18	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32022610863000	230X044 Construction of Multi-Purpose Building (Tribal Building), Barangay Oasinlon, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	7-Mar-23	28-Mar-23	28-Mar-23	30-Mar-23	31-Mar-23	28-Nov-23		GoP	9,900,000.00		9,900,000.00	9,650,000.00	9,650,000.00	COA, AGAP, NACAP	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23	02-Feb-23		
32022610863700	230X045 Construction of Multi-Purpose Building (Tribal Building), Barangay Tagapang, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	7-Mar-23	28-Mar-23	28-Mar-23	30-Mar-23	31-Mar-23	10292023		GoP	9,900,000.00		9,900,000.00	9,649,997.66	9,649,997.66	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32022610868000	230X046 Construction of Multi-Purpose Facility, H4D, Camp Evangelista, Barangay Patac, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	7-Mar-23	28-Mar-23	28-Mar-23	30-Mar-23	31-Mar-23	25-Sep-23		GoP	9,900,000.00		9,900,000.00	9,800,361.03	9,800,361.03	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32022610863900	230X047 Construction of Multi-Purpose Building (Covered Court), Barangay Borbon, Cagayan de Oro City Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	4-Mar-23	22-Mar-23	22-Mar-23	28-Mar-23	29-Mar-23	04-Sep-23		GoP	9,900,000.00		9,900,000.00	9,603,146.02	9,603,146.02	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32022610863400	230X048 Construction of Multi-Purpose Building (Covered Court), Barangay Balabang, Cagayan de Oro City Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	4-Mar-23	13-Mar-23	13-Mar-23	20-Mar-23	21-Mar-23	9162023		GoP	8,910,000.00		8,910,000.00	8,894,998.70	8,894,998.70	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32022610863300	230X049 Construction of Multi-Purpose Building (Covered Court), Barangay Carillon, Cagayan de Oro City Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	4-Mar-23	13-Mar-23	13-Mar-23	20-Mar-23	21-Mar-23	27-Aug-23		GoP	7,920,000.00		7,920,000.00	7,888,778.37	7,888,778.37	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32022610863200	230X050 Construction of Multi-Purpose Building (Covered Court), Barangay Kauswagan, Cagayan de Oro City Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	4-Mar-23	13-Mar-23	13-Mar-23	20-Mar-23	21-Mar-23	14-Jul-23		GoP	7,920,000.00		7,920,000.00	7,894,962.28	7,894,962.28	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32020510195000	230X051 Construction of Solar Water System, Barangay San Simon, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	15-Mar-23	15-Mar-23	16-Mar-23	18-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	15-Nov-23		GoP	9,800,000.00		9,800,000.00	9,773,810.88	9,773,810.88	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32020510193000	230X052 Construction of Solar Water System, Sitio Bulay Barangay Oasinlon, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	15-Mar-23	15-Mar-23	16-Mar-23	18-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23			GoP	9,800,000.00		9,800,000.00	9,682,376.58	9,682,376.58	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32020510194000	230X053 Construction of Solar Water System, Sitio Tangale Barangay Oasinlon, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	15-Mar-23	15-Mar-23	16-Mar-23	18-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	23-Nov-23		GoP	9,800,000.00		9,800,000.00	9,758,888.14	9,758,888.14	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32020510196000	230X054 Construction of Solar Water System, Barangay Tagapang, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	06-Feb-23	07-Feb-23 to 13-Feb-23	14-Feb-23	15-Mar-23	15-Mar-23	16-Mar-23	18-Mar-23	24-Mar-23	24-Mar-23	29-Mar-23	30-Mar-23	14-Nov-23		GoP	9,800,000.00		9,800,000.00	9,763,495.96	9,763,495.96	COA, AGAP, NACAP	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23	07-Feb-23		
32011620129700	230X055 Concreting of Brgy. Tagapang FMR, Brgy. Tagapang, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	23-Feb-23	24-Feb-23 to 02-Mar-23	03-Mar-23	16-Mar-23	16-Mar-23	17-Mar-23	18-Mar-23	22-Mar-23	22-Mar-23	28-Mar-23	29-Mar-23	14-Oct-23		GoP	16,425,000.00		16,425,000.00	16,399,039.10	16,399,039.10	COA, AGAP, NACAP	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23		
32011620129700	230X056 Concreting of Lumbia FMR, Brgy. Lumbia, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	23-Feb-23	01-Mar-23 to 07-Mar-23	08-Mar-23	21-Mar-23	21-Mar-23	22-Mar-23	29-Mar-23	17-Apr-23	17-Apr-23	16-Apr-23	25-Apr-23	22-Aug-23		GoP	13,140,000.00		13,140,000.00	13,091,827.46	13,091,827.46	COA, AGAP, NACAP	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23	01-Mar-23		
32022610863900	230X057 Construction of Multi-Purpose Building (Tribal Building), Barangay Tagapang, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	06-Mar-23	07-Mar-23 to 13-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	28-Feb-23	7-Mar-23	13-Apr-23	13-Apr-23	22-Apr-23	17-Apr-23	04-Nov-23		GoP	9,900,000.00		9,900,000.00	9,850,350.54	9,850,350.54	COA, AGAP, NACAP	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23		
32010210557000	230X058 Construction of Flood Mitigation Structure along Iponan River (Borbon Section), Barangay Balabang, Cagayan de Oro City - Sta. 0+000 - Sta. 0+100	Construction Section	NO	Competitive Bidding	06-Mar-23	07-Mar-23 to 13-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	28-Feb-23	7-Mar-23	13-Apr-23	13-Apr-23	22-Apr-23	17-Apr-23	22-Dec-23		GoP	96,500,000.00		96,500,000.00	96,299,604.63	96,299,604.63	COA, AGAP, NACAP	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23		
32020510051400	230X059 Construction/Rehabilitation of Water Supply/ Sewage and Sewerage/Rainwater Collector System Rainwater Collection in Facilities (PN RCA NWS - Bakington Est., Tagapang NWS, Turapangan NWS and Tagapang ES, Cagayan de Oro City)	Construction Section	NO	Competitive Bidding	06-Mar-23	07-Mar-23 to 13-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	28-Feb-23	7-Mar-23	03-Apr-23	03-Apr-23	12-Apr-23	17-Apr-23	31-May-23		GoP	2,316,000.00		2,316,000.00	2,311,623.70	2,311,623.70	COA, AGAP, NACAP	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23		
20000100020000	230X064 Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Flood Control and Drainage Systems, Structures and Related Facilities - 1) Drainage Structure along Bualan City, Cagayan de Oro City - Igan City Road K144+617 - K144+730, Brgy. Iponan, Cagayan de Oro City 2) Drainage Structure along Bualan City - Cagayan de Oro City - Igan City Road K 144+120, Brgy. Bualan, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	02-May-23	03-May-23 to 9-May-23	10-May-23	23-May-23	23-May-23	24-May-23	25-May-23	29-May-23	29-May-23	30-May-23	31-May-23			GoP	1,863,000.00	1,863,000.00		1,825,950.25	1,825,950.25	COA, AGAP, NACAP, CDM	03-May-23	03-May-23	03-May-23	03-May-23	03-May-23		

20000010000000	230X0065 Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings - Repair/Maintenance of DOST Building DOST Region X - Main Building and Garage, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	04-May-23	05-May-23 to 11-May-23	12-May-23	25-May-23	25-May-23	26-May-23	27-May-23	30-May-23	30-May-23	05-Jun-23	06-Jun-23				GoP	1,000,000.00	1,000,000.00	-			999,581.39	999,581.39			COA, AGAP, NACAP, CCW	05-May-23	05-May-23	05-May-23	05-May-23	05-May-23					
20000010000000	230X0066 Maintenance, Repair and Rehabilitation of Infrastructure Facilities - Public Buildings - Repair/Maintenance of DPWH Building Cagayan de Oro City CDO - Main Building (Maintenance Storage Facility) Buks, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	04-May-23	05-May-23 to 11-May-23	12-May-23	25-May-23	25-May-23	26-May-23	27-May-23	30-May-23	30-May-23	05-Jun-23	06-Jun-23				GoP	1,000,000.00	1,000,000.00	-			998,164.45	998,164.45			COA, AGAP, NACAP, CCW	05-May-23	05-May-23	05-May-23	05-May-23	05-May-23					
300101200001000	230X0067 Construction of 35TYLCL, Caltion Elementary School, Cagayan de Oro City, Misamis Oriental	Construction Section		Competitive Bidding	25-Jun-23	21-Jun-23 to 27-Jun-23	29-Jun-23	12-Jul-23	12-Jul-23	13-Jul-23	15-Jul-23	18-Jul-23	18-Jul-23	26-Jul-23	27-Jul-23				GoP	16,205,121.65			16,205,121.65	16,148,065.41		16,148,065.41			COA, AGAP, NACAP, CCW, DEPED	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23					
300101200001000	230X0068 Construction of 45TYLCL, Iporan National High School, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	25-Jun-23	21-Jun-23 to 27-Jun-23	29-Jun-23	12-Jul-23	12-Jul-23	13-Jul-23	15-Jul-23	18-Jul-23	18-Jul-23	26-Jul-23	27-Jul-23				GoP	20,774,290.69			20,774,290.69	20,762,796.04		20,762,796.04			COA, AGAP, NACAP, CCW, DEPED	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23	21-Jun-23					
Total Project Budget of Procurement Activities																				1,883,035,332.34										1,885,524,596.13									
Total Contract Price of Procurement Activities Conducted																														27,518,737.16									
Total Savings (Total Allotted Budget - Total Contract Price)																																							
ON-GOING PROCUREMENT ACTIVITIES																																							
-	230X0069 Construction of Flood Mitigation Structure along Iporan River (San Simon 1st Section), Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	31-Mar-23	01-Apr-23 to 07-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	25-Apr-23	2-May-23								GoP	49,000,000.00			49,000,000.00					COA, AGAP, NACAP	01-Apr-23	01-Apr-23	01-Apr-23	01-Apr-23	01-Apr-23						
-	230X0061 Construction of Flood Mitigation Structure along Iporan River (San Simon 2nd Section), Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	31-Mar-23	01-Apr-23 to 07-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	25-Apr-23	2-May-23								GoP	49,000,000.00			49,000,000.00					COA, AGAP, NACAP, CCW	01-Apr-23	01-Apr-23	01-Apr-23	01-Apr-23	01-Apr-23						
-	230X0062 Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads - Butuan City - Cagayan De Oro City - Igan City Rd (K1444+127 - K1444+227	Construction Section	NO	Competitive Bidding	03-Apr-23	05-Apr-23 to 11-Apr-23	12-Apr-23	03-May-23	03-May-23	4-May-23	11-May-23								GoP	18,130,000.00			18,130,000.00					COA, AGAP, NACAP, CCW	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23						
-	230X0063 Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Primary Roads - CDO - Airport - Bukidnon Rd K1456+085 - K1456+770, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	02-May-23	03-May-23 to 9-May-23	10-May-23	29-May-23	29-May-23	30-May-23	6-Jun-23								GoP	24,500,000.00			24,500,000.00					COA, AGAP, NACAP, CCW	03-May-23	03-May-23	03-May-23	03-May-23	03-May-23						
	230X0081 Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Primary Road - Butuan City - Cagayan de Oro City - Igan City Road (S001246MN) K1444+227-K1444+547, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	67,550,000.00			67,550,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
	230X0082 Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Road - CDO-Airport/Bukidnon Rd K1441+378 - K1441+503, K1441+638-K1441+862, K1443+460-K1443+720, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	48,250,000.00			48,250,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
	230X0083 Asset Preservation Program - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Road - CDO-Airport/Bukidnon Rd K1444+021 - K1445+731, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	48,250,000.00			48,250,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
	230X0084 Installation of Road Safety Devices and Facilities along Butuan City - Cagayan de Oro City - Igan City Rd (S01246MN) - K1439+1200-K1444+750, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	96,500,000.00			96,500,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
	230X0085 Installation of Road Safety Devices and Facilities along Butuan City - Cagayan de Oro City - Igan City Rd (S01247MN) - K1441+1840-K1443+128, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	48,250,000.00			48,250,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
	230X0086 CLUSTERED PROJECTS: 1.Asset Preservation Program - Construction/Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Road - Camar - Palag - Buks Rd Challenge 0 - Challenge 200, Cagayan de Oro City (ABC: Pnp 9,650,000.00) 2.Asset Preservation Program - Preventive Maintenance - a.) Primary Roads - Butuan City - Cagayan de Oro City - Igan City Rd (S001247MN) K1441+1286-K1441+1225), Cagayan de Oro City (ABC: Pnp 1,280,000.00) b.) Secondary Roads - CDO-Airport/Bukidnon Rd - K1445+825-K1441+880 (Asphalt Overlay for Shoulders), Cagayan de Oro City (ABC: Pnp 9,650,000.00) c.) Secondary Roads - CDO-Airport/Bukidnon Rd - K1449+945-K1449+929 (Asphalt Overlay for Shoulders), Cagayan de Oro City (ABC: Pnp 6,795,000.00) d.) Secondary Roads - CDO-Airport/Bukidnon Rd - K1450+015-K1450+075 (Asphalt Overlay for Shoulders), Cagayan de Oro City (ABC: Pnp 4,825,000.00) e.) Secondary Roads - CDO-Airport/Bukidnon Rd - K1451+076-K1451+080 (Asphalt Overlay for Shoulders), Cagayan de Oro City (ABC: Pnp 6,795,000.00) f.) Secondary Roads - CDO-Airport/Bukidnon Rd - K1452+013-K1454+768 (Asphalt Overlay for Shoulders), Cagayan de Oro City (ABC: Pnp 19,200,000.00)	Construction Section	NO	Competitive Bidding	21-Dec-22	22-Dec-22 to 28-Dec-22	29-Dec-22	26-Jan-24	26-Jan-24										GoP	57,935,000.00			57,935,000.00					COA, AGAP, NACAP, CCW	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22	22-Dec-22						
Total Allotted Budget of On-going Procurement Activities																				567,365,000.00																			

Prepared by:

JENNIFER M. BANAAG
Acting Head, Procurement Unit

Recommended for Approval by:

MABEL F. SAA
Chief, Maintenance Section
BAC Chairperson

APPROVED:

ANA LEE M. MANZANO, DM AER
District Engineer
Head of the Procuring Entity

ANNEX B

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of December/31/2023 (2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
-	23GKH01: Supply and Delivery of Devices and Equipment (Inkjet Technology Plotter) for the use in Construction Section	Construction Section	NO	Competitive Bidding	-	21-Feb-23 to 13-Mar-23	28-Feb-23	13-Mar-23	13-Mar-23	20-Mar-23	29-Mar-23	30-Mar-23	30-Mar-23	04-Apr-23	05-Apr-23	-	25-Apr-23	GoP	2,040,500.00	-	2,040,500.00	1,014,700.00	-	1,014,700.00	AGAP,COA,OCC,	21-Feb-23	21-Feb-23	21-Feb-23	21-Feb-23	21-Feb-23		
-	23GKH02: Supply and Refilling of Fuel (Diesel and Gasoline) for use in all Services Vehicles of DPWH CDOC 1st DEO	All Section	NO	Competitive Bidding	-	03-Mar-23 to 23-Mar-23	10-Mar-23	23-Mar-23	23-Mar-23	24-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	31-Mar-23	01-Apr-23		00-Jan-00	GoP	2,811,312.92	-	2,811,312.92	2,810,500.00		2,810,500.00	AGAP,COA,OCC,	03-Mar-23	03-Mar-23	03-Mar-23	03-Mar-23	03-Mar-23	-	
-	23GKH03: Procurement of Security Services for Department of Public Works and Highways (DPWH) Cagayan de Oro City 1st District Engineering Office for six (6) months	All Section	NO	Competitive Bidding	-	07-Mar-23 to 27-Mar-23	14-Mar-23	27-Mar-23	27-Mar-23	28-Mar-23	29-Mar-23	30-Mar-23	30-Mar-23	31-Mar-23	01-Apr-23		00-Jan-00	GoP	924,729.49	-	924,729.49	728,848.68		728,848.68	AGAP,COA,OCC,	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	07-Mar-23	-	
-	23GKH04: Supply and Delivery of IT Equipment (Computer Desktop and Laptop)	Administrative Section, Finance Section, Quality Assurance Section and BAC Office	NO	Competitive Bidding	-	03-Apr-23 to 24-Apr-23	11-Apr-23	24-Apr-23	24-Apr-23	02-May-23	12-May-23	15-May-23	15-May-23	24-May-23	25-May-23	07-Aug-23		GoP	2,465,157.20		2,465,157.20	2,400,000.00		2,400,000.00	AGAP,COA,OCC, CCWI	03-Apr-23	03-Apr-23	03-Apr-23	03-Apr-23	03-Apr-23		
-	23GKH06: Supply, Delivery and Installation of IT Equipment and Accessories (Data switch, IP Phone and Avaya IP Office Upgrade)	District Engineer's Office	NO	Competitive Bidding		26-May-23 to 16-Jun-23	02-Jun-23	16-Jun-23	16-Jun-23	17-Jun-23 to 23-Jun-23	24-Jun-23 to 05-Jul-23	06-Jul-23	06-Jul-23	14-Jul-23	17-Jul-23	04-Aug-23		GoP	1,610,538.00		1,610,538.00	1,605,259.00		1,605,259.00	AGAP,COA,OCC, CCWI	26-May-23	26-May-23	26-May-23	26-May-23	26-May-23		
-	23GKH07: Supply and Refilling of Fuel (Diesel and Gasoline) for use in all Service Vehicles of CDO 1st Deo	District Engineer's Office	NO	Competitive Bidding		22-Aug-23 to 11-Sep-23	29-Aug-23	11-Sep-23	11-Sep-23	12-Sep-23	13-Sep-23 to 15-Sep-23	18-Sep-23	18-Sep-23	21-Sep-23	22-Sep-23			GoP	2,931,616.70		2,931,616.70	2,928,750.00		2,928,750.00	AGAP,COA,OCC, CCWI	22-Aug-23	22-Aug-23	22-Aug-23	22-Aug-23	22-Aug-23		
-	23GKH08: Procurement of Security Services for DPWH - Cagayan de Oro City 1st DEO for Twelve (12) Months	District Engineer's Office	NO	Competitive Bidding		22-Aug-23 to 11-Sep-23	29-Aug-23	11-Sep-23	11-Sep-23	14-Sep-23	27-Sep-23 to 28-Sep-23	28-Sep-23	28-Sep-23	29-Sep-23	01-Oct-23			GoP	1,849,458.99		1,849,458.99	1,756,607.64		1,756,607.64	AGAP,COA,OCC, CCWI	22-Aug-23	22-Aug-23	22-Aug-23	22-Aug-23	22-Aug-23		
-	23GKH09: Purchase and Delivery of Laptop, Desktop Computer, Printer and Various Accessories	District Engineer's Office	NO	Competitive Bidding		04-Sep-23 to 25-Sep-23	11-Sep-23	25-Sep-23	25-Sep-23	02-Oct-23	03-Oct-23 to 05-Oct-23	06-Oct-23	06-Oct-23	13-Oct-23	16-Oct-23	17-Nov-23		GoP	3,249,291.14		3,249,291.14	2,484,190.00		2,484,190.00	AGAP,COA,OCC, CCWI	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23	04-Sep-23		
-	23GKH10: Supply and Delivery of Construction Equipment (Walk Behind Roller/Asphalt Mallet) For the use in Maintenance Activities for all Road Sections and Bridges	Maintenance Section	NO	Competitive Bidding		08-Sep-23 to 27-Sep-23	15-Sep-23	27-Sep-23	27-Sep-23	28-Sep-23 to 04-Oct-23	05-Oct-23 to 16-Oct-23	17-Oct-23	17-Oct-23	26-Oct-23	27-Oct-23	14-Dec-23		GoP	1,616,853.00	1,616,853.00		1,015,500.00	1,015,500.00		AGAP,COA,OCC, CCWI	08-Oct-23	08-Oct-23	08-Oct-23	08-Oct-23	08-Oct-23		
-	23GKH11: Supply and Delivery of Construction Equipment (Double Tank Thermoplastic Stainless Steel) for use in Maintenance Section	Maintenance Section	NO	Competitive Bidding		15-Sep-23 to 04-Oct-23	22-Sep-23	04-Oct-23	04-Oct-23	05-Oct-23 to 06-Oct-23	07-Oct-23 to 10-Oct-23	11-Oct-23	11-Oct-23	13-Oct-23	16-Oct-23	25-Oct-23		GoP	1,086,324.00	1,086,324.00		615,000.00	615,000.00		AGAP,COA,OCC, CCWI	15-Sep-23	15-Sep-23	15-Sep-23	15-Sep-23	15-Sep-23		
-	23GKH12: Supply and Delivery of Construction Equipment (Hand Push Thermoplastic Road Marking Machine, Primer Machine and Paint Remover Machine) for use in the Preventive Maintenance Activities for all Road Sections and Bridges.	Maintenance Section	NO	Competitive Bidding		21-Sep-23 to 10-Oct-23	28-Sep-23	10-Oct-23	10-Oct-23	11-Oct-23 to 15-Oct-23	16-Oct-23 to 23-Oct-23	24-Oct-23	24-Oct-23	30-Oct-23	31-Oct-23			GoP	2,376,696.00	2,376,696.00		1,038,500.00	1,038,500.00		AGAP,COA,OCC, CCWI	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23		
-	23GKH13: Supply and Delivery of Devices and Equipment (Laboratory Apparatus) for the use in Quality Assurance Section	Quality Assurance Section	NO	Competitive Bidding		09-Nov-23 to 28-Nov-23	16-Nov-23	28-Nov-23	28-Nov-23	29-Nov-23 to 04-Dec-23	05-Dec-23 to 11-Dec-23	12-Dec-23	12-Dec-23	19-Dec-23	20-Dec-23			GoP	1,295,147.00		1,295,147.00	894,900.00		894,900.00	AGAP,COA,OCC, CCWI	09-Nov-23	09-Nov-23	09-Nov-23	09-Nov-23	09-Nov-23		
-	23GKH14: Supply and Delivery of Laptop, Desktop Computer, Printer, Document Scanner and other Various Accessories	Administrative Section	NO	Competitive Bidding		05-Dec-23 to 27-Dec-23	12-Dec-23	27-Dec-23	27-Dec-23	28-Dec-23	09-Jan-24 to 10-Jan-24	11-Jan-24	11-Jan-24	19-Jan-24	20-Jan-24			GoP	4,448,916.46		4,448,916.46	4,142,990.00		4,142,990.00	AGAP,COA,OCC, CCWI	05-Dec-23	05-Dec-23	05-Dec-23	05-Dec-23	05-Dec-23		
-	PR No. 2023-01-001: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		27-Jan-23 to 31-Jan-23		31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 13-Feb-23	14-Feb-23	14-Feb-23		28-Feb-23	11-Apr-23	14-Apr-23	GoP	475,250.00	475,250.00		351,800.00	351,800.00		AGAP,COA,OCC,		27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23		

ANNEX B

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of December/31/2023 (2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adapost of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	PR No. 2023-01-002: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		27-Jan-23 to 31-Jan-23		31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23		17-Feb-23	15-Mar-23	15-Mar-23	GoP	428,022.00	428,022.00		330,920.00	330,920.00		AGAP,COA,OCC,		27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23		
	PR No. 2023-01-003: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		27-Jan-23 to 31-Jan-23		31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23		17-Feb-23	10-Mar-23	10-May-23	GoP	456,294.00	456,294.00		296,480.00	296,480.00		AGAP,COA,OCC,		27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23		
	PR No. 2023-01-004: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		27-Jan-23 to 31-Jan-23		31-Jan-23	31-Jan-23	01-Feb-23 to 07-Feb-23	08-Feb-23 to 10-Feb-23	13-Feb-23	13-Feb-23		17-Feb-23	10-Mar-23	10-Mar-23	GoP	438,416.00	438,416.00		309,280.00	309,280.00		AGAP,COA,OCC,		27-Jan-23	27-Jan-23	27-Jan-23	27-Jan-23		
	PR No. 2023-03-048: Non-Common Office Supplies	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	15-Apr-23 to 19-Apr-23	-	19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23		15-May-23	02-Jun-23	02-Jun-23	GoP	379,027.80	-	379,027.80	356,400.00	356,400.00	AGAP,COA,OCC, CCWI		15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23			
	PR No. 2023-03-057: Communication Parts & Accessories	Maintenance Section & Quality Assurance	NO	NP-53.9 - Small Value Procurement		15-Apr-23 to 19-Apr-23		19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23		15-May-23	06-Jun-23	06-Jun-23	GoP	155,311.00	155,311.00	143,980.00	143,980.00		AGAP,COA,OCC, CCWI		15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23			
	PR No. 2023-04-067: Devices & Equipment	Office of the DE/ADE/COS/ BAC	NO	NP-53.9 - Small Value Procurement		15-Apr-23 to 19-Apr-23		19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23		17-May-23	14-Jun-23	16-Jun-23	GoP	310,934.00	310,934.00	175,000.00	175,000.00		AGAP,COA,OCC, CCWI		15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23			
	PR No. 2023-04-068: Non-Common Office Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		15-Apr-23 to 19-Apr-23		19-Apr-23	19-Apr-23	20-Apr-23 to 24-Apr-23	26-Apr-23 to 02-May-23	03-May-23	03-May-23		17-May-23	29-May-23	29-May-23	GoP	199,015.00	199,015.00	199,015.00	199,015.00		AGAP,COA,OCC, CCWI		15-Apr-23	15-Apr-23	15-Apr-23	15-Apr-23			
	PR No. 2023-04-069: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		05-May-23 to 09-May-23		09-May-23	09-May-23	10-May-23 to 14-May-23	15-May-23 to 21-May-23	22-May-23	22-May-23		01-Jun-23			GoP	338,536.00	338,536.00	245,700.00	245,700.00		AGAP,COA,OCC, CCWI		05-May-23	05-May-23	05-May-23	05-May-23			
	PR No. 2023-05-073: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		19-May-23 to 22-May-23		22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23		21-Jun-23	16-Aug-23		GoP	338,310.00	338,310.00	302,778.00	302,778.00		AGAP,COA,OCC, CCWI		19-May-23	19-May-23	19-May-23	19-May-23			
	PR No. 2023-05-075: Devices & Equipment	Construction Section	NO	NP-53.9 - Small Value Procurement		19-May-23 to 22-May-23		22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23		21-Jun-23			GoP	75,680.00	75,680.00	75,437.00	75,437.00		AGAP,COA,OCC, CCWI		19-May-23	19-May-23	19-May-23	19-May-23			
	PR No. 2023-05-079: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		19-May-23 to 22-May-23		22-May-23	22-May-23	23-May-23 to 27-May-23	28-May-23 to 02-Jun-23	05-Jun-23	05-Jun-23		21-Jun-23	06-Sep-23		GoP	299,226.00	299,226.00	206,708.00	206,708.00		AGAP,COA,OCC, CCWI		19-May-23	19-May-23	19-May-23	19-May-23			
	PR No. 2023-05-082: Non-Common Office Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		02-Jun-23 to 06-Jun-23		06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23		20-Jul-23			GoP	266,129.00	266,129.00	255,632.00	255,632.00		AGAP,COA,OCC, CCWI		02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23			
	PR No. 2023-05-086: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		02-Jun-23 to 06-Jun-23		06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23		18-Jul-23	29-Sep-23		GoP	547,291.00	547,291.00	363,100.00	363,100.00		AGAP,COA,OCC, CCWI		02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23			
	PR No. 2023-05-093: Non-Common Office Supplies	Admin Section	NO	NP-53.9 - Small Value Procurement		02-Jun-23 to 06-Jun-23		06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23		19-Jul-23			GoP	780,318.64	780,318.64	553,400.00	553,400.00		AGAP,COA,OCC, CCWI		02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23			
	PR No. 2023-05-094: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		02-Jun-23 to 06-Jun-23		06-Jun-23	06-Jun-23	07-Jun-23 to 13-Jun-23	14-Jun-23 to 23-Jun-23	26-Jun-23	26-Jun-23		19-Jul-23	07-Nov-23		GoP	629,884.00	629,884.00	461,050.00	461,050.00		AGAP,COA,OCC, CCWI		02-Jun-23	02-Jun-23	02-Jun-23	02-Jun-23			
	PR No. 2023-05-095: Garments	Planning and Design Section	NO	NP-53.9 - Small Value Procurement		09-Jun-23 to 13-Jun-23		13-Jun-23	13-Jun-23	14-Jun-23 to 20-Jun-23	21-Jun-23 to 30-Jun-23	03-Jul-23	03-Jul-23		20-Jul-23	30-Aug-23		GoP	72,487.00	72,487.00	68,665.00	68,665.00		AGAP,COA,OCC, CCWI		09-Jun-23	09-Jun-23	09-Jun-23	09-Jun-23			
	PR No. 2023-06-098: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		09-Jun-23 to 13-Jun-23		13-Jun-23	13-Jun-23	14-Jun-23 to 20-Jun-23	21-Jun-23 to 30-Jun-23	03-Jul-23	03-Jul-23		19-Jul-23	07-Aug-23		GoP	183,645.00	183,645.00	110,000.00	110,000.00		AGAP,COA,OCC, CCWI		09-Jun-23	09-Jun-23	09-Jun-23	09-Jun-23			
	PR No. 2023-06-101: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		16-Jun-23 to 20-Jun-23		20-Jun-23	20-Jun-23	21-Jun-23 to 23-Jun-23	24-Jun-23 to 30-Jun-23	03-Jul-23	03-Jul-23		19-Jul-23	06-Sep-23		GoP	299,226.00	299,226.00	207,480.00	207,480.00		AGAP,COA,OCC, CCWI		16-Jun-23	16-Jun-23	16-Jun-23	16-Jun-23			
	PR No. 2023-07-115A: Non-Common Office Supplies	Construction Section	NO	NP-53.9 - Small Value Procurement		04-Aug-23 to 08-Aug-23		08-Aug-23	08-Aug-23	09-Aug-23 to 15-Aug-23	16-Aug-23 to 22-Aug-23	23-Aug-23	23-Aug-23		07-Sep-23	29-Sep-23		GoP	744,147.00	744,147.00	744,147.00	744,147.00		AGAP,COA,OCC, CCWI		04-Aug-23	04-Aug-23	04-Aug-23	04-Aug-23			
	PR No. 2023-07-124: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		04-Aug-23 to 08-Aug-23		08-Aug-23	08-Aug-23	09-Aug-23 to 15-Aug-23	16-Aug-23 to 22-Aug-23	23-Aug-23	23-Aug-23		06-Sep-23	29-Sep-23		GoP	971,666.00	971,666.00	597,800.00	597,800.00		AGAP,COA,OCC, CCWI		04-Aug-23	04-Aug-23	04-Aug-23	04-Aug-23			
	PR No. 2023-07-127: Construction Safety Gears	Maintenance Section	NO	NP-53.9 - Small Value Procurement		04-Aug-23 to 08-Aug-23		08-Aug-23	08-Aug-23	09-Aug-23 to 15-Aug-23	16-Aug-23 to 22-Aug-23	23-Aug-23	23-Aug-23		05-Sep-23	06-Oct-23		GoP	269,151.00	269,151.00	200,000.00	200,000.00		AGAP,COA,OCC, CCWI		04-Aug-23	04-Aug-23	04-Aug-23	04-Aug-23			
	PR No. 2023-08-120A: Construction Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement		11-Aug-23 to 15-Aug-23		15-Aug-23	15-Aug-23	16-Aug-23 to 22-Aug-23	22-Aug-23 to 25-Aug-23	29-Aug-23	29-Aug-23		07-Sep-23	27-Sep-23		GoP	820,711.00	820,711.00	652,400.00	652,400.00		AGAP,COA,OCC, CCWI		11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23			
	PR No. 2023-08-128: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		11-Aug-23 to 15-Aug-23		15-Aug-23	15-Aug-23	16-Aug-23 to 22-Aug-23	29-Aug-23 to 05-Sep-23	06-Sep-23	06-Sep-23		07-Sep-23	29-Sep-23		GoP	200,144.00	200,144.00	186,320.00	186,320.00		AGAP,COA,OCC, CCWI		11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23			
	PR No. 2023-08-137: Repair and Maintenance Services	Administrative Section	NO	NP-53.9 - Small Value Procurement		11-Aug-23 to 15-Aug-23		15-Aug-23	15-Aug-23	16-Aug-23 to 22-Aug-23	23-Aug-23 to 01-Sep-23	04-Sep-23	04-Sep-23		26-Sep-23	16-Nov-23		GoP	132,924.00	132,924.00	114,000.00	114,000.00		AGAP,COA,OCC, CCWI		11-Aug-23	11-Aug-23	11-Aug-23	11-Aug-23			
	PR No. 2023-08-133: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		18-Aug-23 to 23-Aug-23		23-Aug-23	23-Aug-23	24-Aug-23 to 25-Aug-23	26-Aug-23 to 30-Aug-23	31-Aug-23	31-Aug-23		01-Sep-23	27-Sep-23		GoP	498,501.00	498,501.00	307,080.00	307,080.00		AGAP,COA,OCC, CCWI		18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			
	PR No. 2023-08-140: Signages and Accessories	Maintenance Section	NO	NP-53.9 - Small Value Procurement		18-Aug-23 to 23-Aug-23		23-Aug-23	23-Aug-23	24-Aug-23 to 25-Aug-23	26-Aug-23 to 30-Aug-23	31-Aug-23	31-Aug-23		01-Sep-23	06-Oct-23		GoP	325,664.00	325,664.00	319,600.00	319,600.00		AGAP,COA,OCC, CCWI		18-Aug-23	18-Aug-23	18-Aug-23	18-Aug-23			
	PR No. 2023-08-144: Construction Tools	Maintenance Section	NO	NP-53.9 - Small Value Procurement		01-Sep-23 to 05-Sep-23		05-Sep-23	05-Sep-23	06-Sep-23 to 12-Sep-23	13-Sep-23 to 22-Sep-23	25-Sep-23	25-Sep-23		02-Oct-23	17-Nov-23		GoP	109,741.00	109,741.00	84,750.00	84,7										

ANNEX B

DPWH Cagayan de Oro City 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of December/31/2023 (2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	PR No. 2023-10-187: Common Office Supplies	Administrative Section	NO	NP-53.9 - Small Value Procurement		05-Oct-23 to 10-Oct-23		10-Oct-23	10-Oct-23	11-Oct-23 to 17-Oct-23	18-Oct-23 to 25-Oct-23	26-Oct-23	26-Oct-23		27-Oct-23	14-Dec-23		GoP	801,103.48		801,103.48	715,160.00		715,160.00		AGAP,COA,OCC, CCWI		05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	
	PR No. 2023-10-189: Vehicle Parts & Accessories	Maintenance Section	NO	NP-53.9 - Small Value Procurement		05-Oct-23 to 10-Oct-23		10-Oct-23	10-Oct-23	11-Oct-23 to 17-Oct-23	18-Oct-23 to 25-Oct-23	26-Oct-23	26-Oct-23		27-Oct-23	22-Nov-23		GoP	767,655.53	767,655.53		555,195.00	555,195.00			AGAP,COA,OCC, CCWI		05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	
	PR No. 2023-10-191: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		13-Oct-23 to 17-Oct-23		17-Oct-23	17-Oct-23	18-Oct-23 to 24-Oct-23	25-Oct-23 to 03-Nov-23	06-Nov-23	06-Nov-23		08-Nov-23			GoP	497,763.00	497,763.00		277,585.00	277,585.00			AGAP,COA,OCC, CCWI		13-Oct-23	13-Oct-23	13-Oct-23	13-Oct-23	
	PR No. 2023-10-222: Construction Materials & Supplies	Maintenance Section	NO	NP-53.9 - Small Value Procurement		10-Nov-23 to 14-Nov-23		14-Nov-23	14-Nov-23	15-Nov-23 to 21-Nov-23	22-Nov-23 to 01-Dec-23	04-Dec-23	04-Dec-23		05-Dec-23			GoP	127,938.00	127,938.00		113,755.00	113,755.00			AGAP,COA,OCC, CCWI		10-Nov-23	10-Nov-23	10-Nov-23	10-Nov-23	
	PR No. 2023-10-223: Signages & Accessories	Maintenance Section	NO	NP-53.9 - Small Value Procurement		10-Nov-23 to 14-Nov-23		14-Nov-23	14-Nov-23	15-Nov-23 to 21-Nov-23	22-Nov-23 to 01-Dec-23	04-Dec-23	04-Dec-23		05-Dec-23			GoP	998,417.00	998,417.00		945,000.00	945,000.00			AGAP,COA,OCC, CCWI		10-Nov-23	10-Nov-23	10-Nov-23	10-Nov-23	
	PR No. 2023-12-248: Construction Tools	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	07-Dec-23 to 12-Dec-23	-	12-Dec-23	12-Dec-23	13-Dec-23 to 19-Dec-23	20-Dec-23 to 29-Dec-23	29-Dec-23	29-Dec-23		29-Dec-23			GoP	139,745.00	139,745.00		117,000.00	117,000.00			AGAP,COA,OCC, CCWI		07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	-
	PR No. 2023-12-255: Garments	Maintenance Section	NO	NP-53.9 - Small Value Procurement		07-Dec-23 to 12-Dec-23		12-Dec-23	12-Dec-23	13-Dec-23 to 19-Dec-23	20-Dec-23 to 29-Dec-23	29-Dec-23	29-Dec-23		29-Dec-23			GoP	335,284.00	335,284.00		245,700.00	245,700.00			AGAP,COA,OCC, CCWI		07-Dec-23	07-Dec-23	07-Dec-23	07-Dec-23	
	PR No. 2023-12-267: Construction Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement		22-Dec-23 to 27-Dec-23		27-Dec-23	27-Dec-23	28-Dec-23	29-Dec-23	29-Dec-23	29-Dec-23		29-Dec-23			GoP	704,770.00	704,770.00		558,985.00	558,985.00			AGAP,COA,OCC, CCWI		22-Dec-23	22-Dec-23	22-Dec-23	22-Dec-23	
Total Alloted Budget of Procurement Activities																		44,983,331.25														
Total Contract Price of Procurement Activitites Conducted																					36,091,247.32											
Total Savings (Total Alloted Budget - Total Contract Price)																					8,892,083.93											
ON-GOING PROCUREMENT ACTIVITIES																																
Total Alloted Budget of On-going Procurement Activities																		0			0											

Prepared by:

JENNIFER M. BANAAG
Acting Head, Procurement Unit

Recommended for Approval by:

MABEL F. SAA
Chief, Maintenance Section
BAC Chairperson

APPROVED:

ANA LEE M. MANZANO, DM AEr
District Engineer
Head of the Procuring Entity