

Procurement Monitoring Report as of December 31, 2024

| Code<br>(PAP)                                                            | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                      | PMO/End-User         | Is this an<br>Early<br>Procurement<br>Activity? | Mode of<br>Procurement | Actual Procurement Activities |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                                                       | Source of Funds | ABC (Php) |               |               | Contract Cost (Php) |               |                | Date of Receipt of Invitation |                 |                      |                         |                   |              | Remarks<br>(Explaining changes from the APP) |                                                           |  |  |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|------------------------|-------------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|-------------------------------------------------------|-----------------|-----------|---------------|---------------|---------------------|---------------|----------------|-------------------------------|-----------------|----------------------|-------------------------|-------------------|--------------|----------------------------------------------|-----------------------------------------------------------|--|--|
|                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                                 |                        | Pre-Proc<br>Conference        | Ads/Post of<br>IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance                            |                 | Total     | MOOE          | CO            | Total               | MOOE          | CO             | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/<br>Open of<br>Bids | Bid<br>Evaluation | Post<br>Qual |                                              | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |  |  |
| COMPLETED PROCUREMENT ACTIVITIES                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                                 |                        |                               |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                                                       |                 |           |               |               |                     |               |                |                               |                 |                      |                         |                   |              |                                              |                                                           |  |  |
|                                                                          | CIVIL WORKS                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |                                                 |                        |                               |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                                                       |                 |           |               |               |                     |               |                |                               |                 |                      |                         |                   |              |                                              |                                                           |  |  |
| 3101110068000                                                            | 24000044 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along National Roads - Secondary Roads - Manila East Road - K005+484 - K005+200                                                                                                                                                                                              | Construction Section | No                                              | Competitive Bidding    | 29-11-2023                    | 02-12-2023        | 08-12-2023   | 22-12-2023           | 22-12-2023          | 27-12-2023        | 29-12-2023 | 29-12-2023                                         | 26-06-2024         | 05-07-2024          | 15-07-2024           |                         | Government of the Philippines (current year's budget) | 14,700,000.00   |           | 14,700,000.00 | 14,148,144.17 |                     | 14,148,144.17 | COA, VACC, PCA | 04-12-2023                    | 04-12-2023      | 04-12-2023           | 04-12-2023              | 04-12-2023        |              | Completed                                    |                                                           |  |  |
| 300214101120000<br>300214101121000<br>300214101122000                    | 24000101 - Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per RA 11339 - Improvement of Intersection - (1) Sagay/Pililla Diversion Road (S0158112) - K035+140 and Tanay Sampaloc Road (S0158412); (2) Manila East Road (S0157012) - K054+113 and Tanay Sampaloc Road (S0158412); and (3) Marikina Inlandia Road (S0152012) - K059+500 and Tanay Sampaloc Road (S0158412) (Packaged) | Construction Section | No                                              | Competitive Bidding    | 22-03-2024                    | 29-03-2024        | 05-04-2024   | 18-04-2024           | 18-04-2024          | 22-04-2024        | 24-04-2024 | 13-11-2024                                         | 18-11-2024         | 25-11-2024          | 09-12-2024           |                         | Government of the Philippines (current year's budget) | 29,400,000.00   |           | 29,400,000.00 | 26,222,393.56 |                     | 26,222,393.56 | COA, PCA, CCWI | 03-04-2024                    | 03-04-2024      | 03-04-2024           | 03-04-2024              | 03-04-2024        |              | Completed                                    |                                                           |  |  |
| 300101000010000                                                          | 24000104 - Construction of Two (2) Storey Eight (8) Classroom School Building at Laban Elementary School, Barangay Laban, Tanay, Rizal                                                                                                                                                                                                                                                                                                   | Construction Section | No                                              | Competitive Bidding    | 08-04-2024                    | 11-04-2024        | 18-04-2024   | 30-04-2024           | 30-04-2024          | 07-06-2024        | 24-06-2024 | 26-06-2024                                         | 26-06-2024         | 01-07-2024          | 10-07-2024           |                         | Government of the Philippines (current year's budget) | 39,800,000.00   |           | 39,800,000.00 | 38,405,858.07 |                     | 38,405,858.07 | COA, PCA, CCWI | 11-04-2024                    | 11-04-2024      | 11-04-2024           | 11-04-2024              | 11-04-2024        |              | Completed                                    |                                                           |  |  |
| 300221059750000                                                          | 24000108 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Road/s and/or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities - Construction of Road in Barangay Sta. Ana, San Mateo, Rizal                                                                                                                                                                      | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 4,950,000.00    |           | 4,950,000.00  | 4,751,996.84  |                     | 4,751,996.84  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 300205100007000                                                          | 24000109 - Convergence and Special Support Program - Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System at Various Sites, Morong, Rizal                                                                                                                                                                                                                                                         | Maintenance Section  | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 2,895,000.00    |           | 2,895,000.00  | 2,851,308.44  |                     | 2,851,308.44  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 310203210426000                                                          | 24000110 - Concreting of Sitio Parawagan FMR, Brgy. San Rafael, Rodriguez, Rizal                                                                                                                                                                                                                                                                                                                                                         | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 14,925,000.00   |           | 14,925,000.00 | 14,328,652.20 |                     | 14,328,652.20 | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 200000100020000                                                          | 24000111 - Repair/Maintenance of Quilao River Revetment S, Brgy. Quilao, Pililla, Rizal                                                                                                                                                                                                                                                                                                                                                  | Maintenance Section  | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 3,100,000.00    |           | 3,100,000.00  | 3,065,512.50  |                     | 3,065,512.50  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 200000100021000                                                          | 24000112 - Repair/Maintenance of DSWD Building, Haven for the Elderly, Ward 1/2/3/5 (Female Building), Tanay, Rizal and Repair/Maintenance of DPWH Rizal 2nd DED Sub-Office, Slack Room, Tanay, Rizal                                                                                                                                                                                                                                    | Maintenance Section  | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 2,600,000.00    |           | 2,600,000.00  | 2,572,157.23  |                     | 2,572,157.23  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
|                                                                          | 24000113 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads - Asphalt Overlay of Tanay - Sampaloc Rd, Tanay Rizal                                                                                                                                                                                                                                  | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   |                      |                     |                   |            |                                                    |                    |                     |                      |                         | Government of the Philippines (current year's budget) | 96,500,000.00   |           | 96,500,000.00 | 0.00          |                     |               | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Failed under Section 41 (c)                  |                                                           |  |  |
| 300221059870000                                                          | 24000114 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Building/Facilities to support Social Services - Construction of Multi-purpose Building, Barangay Maly, San Mateo, Rizal                                                                                                                                                                                                         | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 4,950,000.00    |           | 4,950,000.00  | 4,776,674.13  |                     | 4,776,674.13  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 310203210429000                                                          | 24000115 - Concreting of Sitio Pulkum to Sitio Mayapat, Brgy. Lagundi FMR, Brgy. Lagundi, Morong, Rizal                                                                                                                                                                                                                                                                                                                                  | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 9,950,000.00    |           | 9,950,000.00  | 9,551,985.12  |                     | 9,551,985.12  | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 310203210423000                                                          | 24000116 - Concreting of Brgy. Iglesia FMR, Brgy. Iglesia, Cardona, Rizal                                                                                                                                                                                                                                                                                                                                                                | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 14,925,000.00   |           | 14,925,000.00 | 14,325,686.66 |                     | 14,325,686.66 | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 310203210440000                                                          | 24000117 - Concreting of Brgy. Sisipin FMR, Brgy. Sisipin, Lajala, Rizal                                                                                                                                                                                                                                                                                                                                                                 | Construction Section | No                                              | Competitive Bidding    | 03-06-2024                    | 08-06-2024        | 14-06-2024   | 27-06-2024           | 27-06-2024          | 03-07-2024        | 15-07-2024 | 16-07-2024                                         | 17-07-2024         | 23-07-2024          | 30-07-2024           |                         | Government of the Philippines (current year's budget) | 14,925,000.00   |           | 14,925,000.00 | 14,327,574.94 |                     | 14,327,574.94 | COA, PCA, CCWI | 11-06-2024                    | 11-06-2024      | 11-06-2024           | 11-06-2024              | 11-06-2024        |              | Completed                                    |                                                           |  |  |
| 320101111620000<br>320101059290000<br>320101110821000<br>320101110823000 | 24000118 - Repair and Improvement of DPWH Rizal 2nd District Engineering Office, Barangay Rosario, Pasig City (Phase I)                                                                                                                                                                                                                                                                                                                  | Construction Section | No                                              | Competitive Bidding    | 18-06-2024                    | 20-06-2024        | 27-06-2024   | 09-07-2024           | 09-07-2024          | 12-07-2024        | 17-07-2024 | 19-07-2024                                         | 19-07-2024         | 23-07-2024          | 31-07-2024           |                         | Government of the Philippines (current year's budget) | 5,000,000.00    |           | 5,000,000.00  | 4,849,727.02  |                     | 4,849,727.02  | COA, PCA, CCWI | 21-06-2024                    | 21-06-2024      | 21-06-2024           | 21-06-2024              | 21-06-2024        |              | Completed                                    |                                                           |  |  |
| 30031012000010000                                                        | 24000120 - Construction of Four (4) Storey Eight (8) Classroom School Building at Gulturangayan Elementary School, Barangay Gulturangayan I, San Mateo, Rizal                                                                                                                                                                                                                                                                            | Construction Section | No                                              | Competitive Bidding    | 04-09-2024                    | 07-09-2024        | 13-09-2024   | 26-09-2024           | 26-09-2024          | 30-09-2024        | 04-10-2024 | 10-10-2024                                         | 18-11-2024         | 25-11-2024          | 27-11-2024           |                         | Government of the Philippines (current year's budget) | 39,800,000.00   |           | 39,800,000.00 | 38,307,536.16 |                     | 38,307,536.16 | COA, PCA, CCWI | 06-09-2024                    | 06-09-2024      | 06-09-2024           | 06-09-2024              | 06-09-2024        |              | Completed                                    |                                                           |  |  |
|                                                                          | 25000003 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures Protecting Public Infrastructure/ Facilities - Construction of Slope Protection Structure of Lanatin River Bank, Barangay Santa Ines, Tanay, Rizal                                                                                                                                                                 | Construction Section | Yes                                             | Competitive Bidding    | 30-09-2024                    | 16-11-2024        | 22-11-2024   |                      |                     |                   |            |                                                    |                    |                     |                      |                         | Government of the Philippines (current year's budget) | 4,950,519.59    |           | 4,950,519.59  | 0.00          |                     |               | COA, PCA, CCWI | 18-11-2024                    | 18-11-2024      | 18-11-2024           | 18-11-2024              | 18-11-2024        |              | Failed under Section 41 (c)                  |                                                           |  |  |
|                                                                          | 25000012 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/ Facilities - Construction of Road, Barangay Malanday, San Mateo, Rizal                                                                                                                                                                        | Construction Section | Yes                                             | Competitive Bidding    | 12-11-2024                    | 23-11-2024        | 29-11-2024   | 12-12-2024           | 12-12-2024          | 15-12-2024        | 18-12-2024 |                                                    |                    |                     |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00    |           | 4,950,000.00  | 0.00          |                     |               | COA, PCA, CCWI | 28-11-2024                    | 28-11-2024      | 28-11-2024           | 28-11-2024              | 28-11-2024        |              | Failed under Section 35.1 (c)                |                                                           |  |  |
|                                                                          | 25000016 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Building/ Facilities - Construction of Road, Barangay Gulturangayan - 1, San Mateo, Rizal                                                                                                                                                               | Construction Section | Yes                                             | Competitive Bidding    | 12-11-2024                    | 23-11-2024        | 29-11-2024   | 12-12-2024           | 12-12-2024          |                   |            |                                                    |                    |                     |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00    |           | 4,950,000.00  | 0.00          |                     |               | COA, PCA, CCWI | 28-11-2024                    | 28-11-2024      | 28-11-2024           | 28-11-2024-             |                   |              |                                              |                                                           |  |  |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP)                                                                                                                                                                                 | Procurement Project                                                                                                                                                                                                                                                                   | PMO/End-User                | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PHP)    |              |              | Contract Cost (PHP) |              |                 | Date of Receipt of Invitation |              |                   |                   |                |            | Remarks (Explaining changes from the APP) |                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------|---------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|--------------|--------------|--------------|---------------------|--------------|-----------------|-------------------------------|--------------|-------------------|-------------------|----------------|------------|-------------------------------------------|--------------------------------------------------|
|                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                       |                             |                                        |                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total        | MOOE         | CO           | Total               | MOOE         | CO              | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  |                                           | Delivery/ Completion/ Acceptance (If applicable) |
| 32010110884000<br>32010110821000                                                                                                                                                           | 24GDO0004 - Procurement of One (1) unit Motor Vehicle (Pick-up) to be used in monitoring and implementation of various road maintenance, cleanliness and safety and inspection of various infrastructure projects in nine (9) municipalities of Rizal 2nd District Engineering Office | Construction Section        | No                                     | Competitive Bidding | 03-06-2024                    | 06-06-2024     | 14-06-2024   | 27-06-2024        | 27-06-2024       | 01-07-2024     | 03-07-2024 | 04-07-2024                                | 04-07-2024      | 09-07-2024       | 15-07-2024        | 09-08-2024           | 10-10-2024              | Government of the Philippines (current year's budget) | 2,520,000.00 |              | 2,520,000.00 | 2,519,000.00        |              | 2,519,000.00    | COA, VACC, PCCI               | 11-06-2024   | 11-06-2024        | 11-06-2024        | 11-06-2024     | 11-06-2024 |                                           | Completed                                        |
| 30023503752000<br>30023503878000<br>300235104692000<br>300235104693000<br>300235104694000                                                                                                  | 24GDO0005 - Procurement of One (1) unit Survey Grade GNSS (Global Navigation Satellite System) / RTK (Real Time Kinematic) System to be used in the Planning and Design Section, Rizal 2nd DEO                                                                                        | Planning and Design Section | No                                     | Competitive Bidding | 03-06-2024                    | 06-06-2024     | 14-06-2024   | 27-06-2024        | 27-06-2024       | 01-07-2024     | 03-07-2024 | 04-07-2024                                | 04-07-2024      | 09-07-2024       | 15-07-2024        | 28-10-2024           | 25-11-2024              | Government of the Philippines (current year's budget) | 3,500,000.00 |              | 3,500,000.00 | 3,480,000.00        |              | 3,480,000.00    | COA, VACC, PCCI               | 11-06-2024   | 11-06-2024        | 11-06-2024        | 11-06-2024     | 11-06-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0006 - Procurement of Various Materials for use in the Repair and Maintenance of San Mateo - Rodriguez Road, Rodriguez - San Jose - Quezon City Road and Marikina - Infanta Road                                                                                                 | Maintenance Section         | No                                     | Competitive Bidding | 18-06-2024                    | 20-06-2024     | 27-06-2024   | 09-07-2024        | 09-07-2024       | 10-07-2024     | 12-07-2024 | 12-07-2024                                | 15-07-2024      | 17-07-2024       | 19-07-2024        | 26-07-2024           | 30-07-2024              | Government of the Philippines (current year's budget) | 5,000,000.00 | 5,000,000.00 |              | 4,975,500.00        | 4,975,500.00 |                 | COA, VACC, PCCI               | 21-06-2024   | 21-06-2024        | 21-06-2024        | 21-06-2024     | 21-06-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0007 - Procurement/Supply of Bituminous Tack Coat (FDI) and Bituminous Concrete Surface Course (FDRIC) for the Repair and Maintenance of Sagbat - Piliia Diversion Road, K0054+000 to K0056+000 (with exception)                                                                 | Maintenance Section         | No                                     | Competitive Bidding | 18-06-2024                    | 20-06-2024     | 27-06-2024   | 09-07-2024        | 09-07-2024       | 10-07-2024     | 12-07-2024 | 12-07-2024                                | 15-07-2024      | 17-07-2024       | 19-07-2024        | 27-07-2024           | 30-07-2024              | Government of the Philippines (current year's budget) | 5,000,000.00 | 5,000,000.00 |              | 4,997,657.60        | 4,997,657.60 |                 | COA, VACC, PCCI               | 21-06-2024   | 21-06-2024        | 21-06-2024        | 21-06-2024     | 21-06-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0008 - Procurement of Various Materials for use in the Repair and Maintenance of Manila East Road, Sagbat - Piliia Diversion Road and Piliia Jct. - Jalajala Road                                                                                                                | Maintenance Section         | No                                     | Competitive Bidding | 18-06-2024                    | 20-06-2024     | 27-06-2024   | 09-07-2024        | 09-07-2024       | 10-07-2024     | 12-07-2024 | 12-07-2024                                | 15-07-2024      | 17-07-2024       | 19-07-2024        | 26-07-2024           | 29-07-2024              | Government of the Philippines (current year's budget) | 4,997,367.00 | 4,997,367.00 |              | 4,972,200.00        | 4,972,200.00 |                 | COA, VACC, PCCI               | 21-06-2024   | 21-06-2024        | 21-06-2024        | 21-06-2024     | 21-06-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0009 - Procurement of Double Mechanical Kneading Machine (Local Brand) & Thermoplastic Applicator Machine with Screen Shoe for use in the application of pavement markings along various national roads and bridges within Rizal 2nd District                                    | Maintenance Section         | No                                     | Competitive Bidding | 18-06-2024                    | 20-06-2024     | 27-06-2024   | 09-07-2024        | 09-07-2024       | 10-07-2024     | 12-07-2024 | 12-07-2024                                | 15-07-2024      | 17-07-2024       | 19-07-2024        | 26-07-2024           | 29-07-2024              | Government of the Philippines (current year's budget) | 2,200,000.00 | 2,200,000.00 |              | 2,190,000.00        | 2,190,000.00 |                 | COA, VACC, PCCI               | 21-06-2024   | 21-06-2024        | 21-06-2024        | 21-06-2024     | 21-06-2024 |                                           | Completed                                        |
| 310103101405000<br>300234100701000                                                                                                                                                         | 24GDO0010 - Procurement of One (1) unit Multifunction Inkjet Plotter to be used in printing and copying of plans in Construction Section, Rizal 2nd DEO                                                                                                                               | Construction Section        | No                                     | Competitive Bidding | 27-06-2024                    | 04-07-2024     | 11-07-2024   | 23-07-2024        | 23-07-2024       | 30-07-2024     | 31-07-2024 | 02-08-2024                                | 05-08-2024      | 09-08-2024       | 13-08-2024        | 20-08-2024           | 09-09-2024              | Government of the Philippines (current year's budget) | 1,998,000.00 |              | 1,998,000.00 | 1,990,000.00        |              | 1,990,000.00    | COA, VACC, PCCI               | 05-07-2024   | 05-07-2024        | 05-07-2024        | 05-07-2024     | 05-07-2024 |                                           | Completed                                        |
| 300214100701000<br>310103101614000<br>3101031016151000                                                                                                                                     | 24GDO0011 - Procurement of Three (3) units Heavy Duty Multifunction Colored Copier Machine to be used in Construction Section and Maintenance Section, Rizal 2nd DEO                                                                                                                  | Maintenance Section         | No                                     | Competitive Bidding | 12-08-2024                    | 22-08-2024     | 29-08-2024   | 10-09-2024        | 10-09-2024       | 10-09-2024     | 19-09-2024 | 20-09-2024                                | 23-09-2024      | 30-09-2024       | 02-10-2024        | 21-10-2024           | 04-11-2024              | Government of the Philippines (current year's budget) | 1,410,000.00 | 1,410,000.00 |              | 1,290,000.00        | 1,290,000.00 |                 | COA, VACC, PCCI               | 19-08-2024   | 19-08-2024        | 19-08-2024        | 19-08-2024     | 19-08-2024 |                                           | Completed                                        |
| 310103101614000<br>3101031016151000                                                                                                                                                        | 24GDO0012 - Procurement/Supply of Diesel Fuel (Euro4) for use of various vehicle assigned in DPWH Rizal 2nd District Engineering Office (Paig City)                                                                                                                                   | Various Sections            | No                                     | Competitive Bidding |                               | 22-08-2024     | 29-08-2024   | 10-09-2024        | 24-09-2024       |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 2,768,549.28 |              | 2,768,549.28 | 0.00                |              | COA, VACC, PCCI | 19-08-2024                    | 19-08-2024   | 19-08-2024        | 19-08-2024        | 19-08-2024     |            | Failed under Section 35.1 (c)             |                                                  |
|                                                                                                                                                                                            | 24GDO0013 - Procurement/Installation of Modular Partition and Partition Table to be used in Office of the District Engineer, Planning and Design Section, Construction Section, Quality Assurance Section and Administrative Section, Rizal 2nd DEO                                   | Various Sections            | No                                     | Competitive Bidding |                               | 22-08-2024     | 29-08-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 2,983,032.00 |              | 2,983,032.00 | 0.00                |              | COA, VACC, PCCI | 19-08-2024                    | 19-08-2024   | 19-08-2024        | 19-08-2024        | 19-08-2024     |            | Failed under Section 41 (e)               |                                                  |
| 320101108960000<br>320101108993000<br>320101109001000<br>320101109005000<br>320101109080000<br>320101109090000<br>320101109101000<br>320101109111000<br>320101109112000<br>320101109115000 | 24GDO0014 - Procurement of Various Materials for use in the Repair and Maintenance of various National Roads within Rizal 2nd District                                                                                                                                                | Maintenance Section         | No                                     | Competitive Bidding | 04-09-2024                    | 07-09-2024     | 13-09-2024   | 26-09-2024        | 26-09-2024       | 30-09-2024     | 01-10-2024 | 07-10-2024                                | 08-10-2024      | 16-10-2024       | 28-10-2024        | 25-11-2024           | 02-12-2024              | Government of the Philippines (current year's budget) | 5,000,000.00 | 5,000,000.00 |              | 4,994,540.00        | 4,994,540.00 |                 | COA, VACC, PCCI               | 06-09-2024   | 06-09-2024        | 06-09-2024        | 06-09-2024     | 06-09-2024 |                                           | Completed                                        |
| 310103101593000<br>310103101614000                                                                                                                                                         | 24GDO0015 - Procurement/Supply of Diesel Fuel (Euro4) for use of various vehicle assigned in DPWH Rizal 2nd District Engineering Office (Paig City)                                                                                                                                   | Various Sections            | No                                     | Competitive Bidding | 23-09-2024                    | 26-09-2024     | 03-10-2024   | 15-10-2024        | 15-10-2024       | 16-10-2024     | 17-10-2024 | 21-10-2024                                | 22-10-2024      | 30-10-2024       | 04-11-2024        |                      |                         | Government of the Philippines (current year's budget) | 2,768,549.28 |              | 2,768,549.28 | 2,610,986.25        |              | 2,610,986.25    | COA, VACC, PCCI               | 01-10-2024   | 01-10-2024        | 01-10-2024        | 01-10-2024     | 01-10-2024 |                                           | Completed                                        |
| 200000100017000<br>200000100018000                                                                                                                                                         | 24GDO0019 - Procurement of Various Materials for use in the Repair and Maintenance of various National Roads within Rizal 2nd District                                                                                                                                                | Maintenance Section         | No                                     | Competitive Bidding | 12-11-2024                    | 16-11-2024     | 22-11-2024   | 05-12-2024        | 05-12-2024       | 05-12-2024     | 09-12-2024 | 16-12-2024                                | 16-12-2024      | 18-12-2024       | 19-12-2024        | 23-12-2024           | 23-12-2024              | Government of the Philippines (current year's budget) | 2,112,975.00 | 2,112,975.00 |              | 2,107,750.00        | 2,107,750.00 |                 | COA, VACC, PCCI               | 18-11-2024   | 18-11-2024        | 18-11-2024        | 18-11-2024     | 18-11-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0020 - Procurement/Supply of Bituminous Tack Coat (FDI) and Bituminous Concrete Surface Course (FDRIC) for the Repair and Maintenance of Sagbat - Piliia Diversion Road, K0055+000 to K0056+000 (with exception)                                                                 | Maintenance Section         | No                                     | Competitive Bidding | 22-11-2024                    | 28-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 17-12-2024     | 18-12-2024 | 18-12-2024                                | 18-12-2024      | 19-12-2024       | 19-12-2024        | 23-12-2024           | 23-12-2024              | Government of the Philippines (current year's budget) | 5,000,000.00 | 5,000,000.00 |              | 4,993,986.00        | 4,993,986.00 |                 | COA, VACC, PCCI               | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Completed                                        |
| 200000100017000                                                                                                                                                                            | 24GDO0021 - Procurement/Supply of Asphalt Hot Mix (FDI) to be used in Asphalt Patching Activities at Various National Roads and Bridges within Rizal 2nd District                                                                                                                     | Maintenance Section         | No                                     | Competitive Bidding | 22-11-2024                    | 28-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 17-12-2024     | 18-12-2024 | 18-12-2024                                | 18-12-2024      | 19-12-2024       | 19-12-2024        | 23-12-2024           | 23-12-2024              | Government of the Philippines (current year's budget) | 3,803,637.60 | 3,803,637.60 |              | 3,803,160.00        | 3,803,160.00 |                 | COA, VACC, PCCI               | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Completed                                        |
| 2000001000170                                                                                                                                                                              |                                                                                                                                                                                                                                                                                       |                             |                                        |                     |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         |                                                       |              |              |              |                     |              |                 |                               |              |                   |                   |                |            |                                           |                                                  |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP)                                             | Procurement Project                                                                                                                                                                                                                                                                                                                                      | PMO/End-User Section                                                   | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                     |                         | Source of Funds                                       | ABC (PHP)  |            |            | Contract Cost (PHP) |            |            | Date of Receipt of Invitation |              |                   |                  |                |           | Remarks (Explaining changes from the APP)      |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-------------------------------------------------------|------------|------------|------------|---------------------|------------|------------|-------------------------------|--------------|-------------------|------------------|----------------|-----------|------------------------------------------------|
|                                                        |                                                                                                                                                                                                                                                                                                                                                          |                                                                        |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution/Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                                                       | Total      | MOOE       | CO         | Total               | MOOE       | CO         | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (If applicable) |
| 300223102061000                                        | 24GDO00049 (P.R. No. 2024-04-0073) Procurement/Supply of 1 unit B-36 (WiFi interface board) for Kyocera Ecovys M6630 C1DN for office use in the copier machine assigned at the Office of the District Engineer (Procurement Unit) this District Office                                                                                                   | Office of the District Engineer (Procurement Unit)                     | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 23-05-2024       |                |            | 24-05-2024                                | 26-05-2024      | 11-06-2024       | 14-06-2024        | 19-06-2024          | 12-07-2024              | Government of the Philippines (current year's budget) | 8,000.00   |            | 8,000.00   | 8,000.00            |            | 8,000.00   |                               |              |                   |                  |                |           | Completed                                      |
| 300225102051000                                        | 24GDO00050 (P.R. No. 2024-04-0072) Procurement/Supply of KYOCERA TONER TK-8113K, TK-8113C, TK-8113M and TK-8113F for Ecovys M6234C1DN for use in the copier machine assigned at the Office of the District Engineer (Procurement Unit) this District Office                                                                                              | Office of the District Engineer (Procurement Unit)                     | No                                     | NP-53.9 - Small Value Procurement |                               | 04-05-2024     |              |                   | 23-05-2024       | 15-05-2024     | 16-05-2024 | 17-05-2024                                | 21-05-2024      | 11-06-2024       | 13-06-2024        | 19-06-2024          | 26-06-2024              | Government of the Philippines (current year's budget) | 178,342.50 |            | 178,342.50 | 178,342.50          |            | 178,342.50 |                               |              |                   |                  |                |           | Completed                                      |
| 300000100081000                                        | 24GDO00051 (P.R. No. 2024-04-0079) Procurement/Supply of Various Items for office use at the Planning and Design Section, this District Office                                                                                                                                                                                                           | Planning and Design Section                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 23-05-2024       | 27-05-2024     | 29-05-2024 | 03-06-2024                                | 04-06-2024      | 13-06-2024       | 20-06-2024        | 12-07-2024          | 22-07-2024              | Government of the Philippines (current year's budget) | 30,200.00  |            | 30,200.00  | 29,808.00           |            | 29,808.00  |                               |              |                   |                  |                |           | Completed                                      |
| 3000001000504000                                       | 24GDO00052 (P.R. No. 2024-04-0083) Procurement/Supply of Various Items for office use at the Planning and Design Section, this District Office                                                                                                                                                                                                           | Planning and Design Section                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 23-05-2024       | 27-05-2024     | 25-05-2024 | 03-06-2024                                | 04-06-2024      | 30-07-2024       | 01-08-2024        | 01-08-2024          | 06-08-2024              | Government of the Philippines (current year's budget) | 45,500.00  |            | 45,500.00  | 45,000.00           |            | 45,000.00  |                               |              |                   |                  |                |           | Completed                                      |
| 3000001000397000                                       | 24GDO00053 (P.R. No. 2024-04-0081) Procurement/Supply of Various Items for office use at the Planning and Design Section, this District Office                                                                                                                                                                                                           | Planning and Design Section                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 23-05-2024       | 27-06-2024     | 29-05-2024 | 03-06-2024                                | 04-06-2024      | 13-06-2024       | 20-06-2024        | 30-07-2024          | 31-07-2024              | Government of the Philippines (current year's budget) | 24,500.00  |            | 24,500.00  | 23,439.00           |            | 23,439.00  |                               |              |                   |                  |                |           | Completed                                      |
| 300000100641000                                        | 24GDO00054 (P.R. No. 2024-04-0082) Procurement/Supply of Various Items for office use at the Planning and Design, this District Office, MYPS source of funds                                                                                                                                                                                             | Planning and Design Section                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 04-05-2024     |              |                   | 23-05-2024       | 27-05-2024     | 29-05-2024 | 03-06-2024                                | 04-06-2024      | 26-06-2024       | 11-07-2024        | 12-07-2024          | 22-07-2024              | Government of the Philippines (current year's budget) | 62,600.00  |            | 62,600.00  | 62,220.00           |            | 62,220.00  |                               |              |                   |                  |                |           | Completed                                      |
| 3002211020971000                                       | 24GDO00055 (P.R. No. 2024-04-0077) Repair and Replacement of Parts for use in the Windshield Front with Sensor and Tint with labor and materials including removal and installation for replacement of damage windshield in the service vehicle with Plate Number S4R-9523, assigned at the Administrative Section, this District Office                 | Administrative Section                                                 | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 14-05-2024       | 15-05-2024     | 16-05-2024 | 20-05-2024                                | 22-05-2024      | 08-07-2024       | 11-07-2024        | 12-07-2024          | 23-07-2024              | Government of the Philippines (current year's budget) | 12,500.00  |            | 12,500.00  | 12,900.00           |            | 12,900.00  |                               |              |                   |                  |                |           | Completed                                      |
| 3002211020971000<br>3002211020972000                   | 24GDO00056 (P.R. No. 2024-04-0078 and 2024-04-0074) Procurement/Supply of Roller, Roller Accessory, Drum K (Black) to be used in the copier machine KONICA Minolta BH-C3001 and BH-C2271 assigned at the Administrative Section and Quality Assurance Section, this District Office                                                                      | Quality Assurance Section and Administrative Section                   | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 14-05-2024       | 15-05-2024     | 16-05-2024 | 20-05-2024                                | 23-05-2024      | 13-06-2024       | 18-06-2024        | 21-06-2024          | 03-07-2024              | Government of the Philippines (current year's budget) | 39,455.00  |            | 39,455.00  | 39,455.00           |            | 39,455.00  |                               |              |                   |                  |                |           | Completed                                      |
| 300225102053000                                        | 24GDO00057 (P.R. No. 2024-04-0078) Repair and Calibration of GNSS RTK Base and Rover SATLAB (SL-600); 2Survey (296); Total Station Topcon (RT-Series); Digital Level Topcon (DL-502) to be used in survey equipment and replacement of defective RTK battery assigned at Planning and Design Section, this District Office                               | Planning and Design Section                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 04-05-2024     |              |                   | 23-05-2024       | 28-05-2024     | 29-05-2024 | 03-06-2024                                | 04-06-2024      | 25-06-2024       | 28-06-2024        | 30-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 64,500.00  |            | 64,500.00  | 64,000.00           |            | 64,000.00  |                               |              |                   |                  |                |           | Completed                                      |
| 3002211020970000<br>3002211020971000                   | 24GDO00058 (P.R. No. 2024-04-0073) Repair and replacement of parts used of the windshield ASM Front (Double Sensor) with tint, with labor and materials including removal and installation for replacement of damage windshield in the service vehicle with plate number NEO 9739, assigned at the Office of the District Engineer, this District Office | Office of the District Engineer                                        | No                                     | NP-53.9 - Small Value Procurement |                               | 03-05-2024     |              |                   | 14-05-2024       |                |            | 20-05-2024                                | 22-05-2024      | 25-06-2024       | 26-06-2024        | 28-06-2024          | 05-07-2024              | Government of the Philippines (current year's budget) | 47,500.00  |            | 47,500.00  | 47,300.00           |            | 47,300.00  |                               |              |                   |                  |                |           | Completed                                      |
|                                                        | 24GDO00059 (P.R. No. 2024-04-0084) Procurement/Supply of TONER TN-328 (Black, Cyan, Magenta, Yellow) and PWB Assy (Based) MFRB for use in the Copier Machine Develop New-3601 with Serial Number AAJ141000212 assigned at the Public Affairs and Information Staff, this District Office                                                                 | Office of the District Engineer (Public Affairs and Information Staff) | No                                     | NP-53.9 - Small Value Procurement |                               | 04-05-2024     |              |                   | 14-05-2024       |                |            | 20-05-2024                                | 23-05-2024      | 26-06-2024       | 27-06-2024        | 10-07-2024          | 15-07-2024              | Government of the Philippines (current year's budget) | 278,845.00 |            | 278,845.00 | 278,845.00          |            | 278,845.00 |                               |              |                   |                  |                |           | Completed                                      |
| 300225102040000<br>3002251020407000<br>300225102053000 | 24GDO00060 (P.R. No. 2024-04-0085) Procurement/Supply of KYOCERA TONER TK-8529K, TK-8529Y, TK-8529M, TK-8529C for TASKALFA 4053CI for use in the copier machine Kyocera Taskalfa 4053CI assigned at Construction Section                                                                                                                                 | Construction Section                                                   | No                                     | NP-53.9 - Small Value Procurement |                               | 04-05-2024     |              |                   | 14-05-2024       | 15-05-2024     | 16-05-2024 | 17-05-2024                                | 20-05-2024      | 25-06-2024       | 01-07-2024        | 10-07-2024          | 22-07-2024              | Government of the Philippines (current year's budget) | 455,248.50 |            | 455,248.50 | 455,248.50          |            | 455,248.50 |                               |              |                   |                  |                |           | Completed                                      |
| 3002231020972000<br>300225102053000                    | 24GDO00061 (P.R. No. 2024-04-0083) Procurement/Supply of One (1) Multi-Purpose Cabinet, Steel Type to be used in the Office of the District Engineer, this District Office                                                                                                                                                                               | Office of the District Engineer                                        | No                                     | NP-53.9 - Small Value Procurement |                               | 13-05-2024     |              |                   | 23-05-2024       | 27-05-2024     | 29-05-2024 | 03-06-2024                                | 04-06-2024      | 18-07-2024       | 20-06-2024        | 20-06-2024          | 28-06-2024              | Government of the Philippines (current year's budget) | 35,000.00  |            | 35,000.00  | 34,900.00           |            | 34,900.00  |                               |              |                   |                  |                |           | Completed                                      |
| 300225102053000                                        | 24GDO00062 (P.R. No. 2024-05-0087) Procurement/Supply of One (1) Assembly Kyocera-MITA DK-170, Drum Kit to be used in the copier machine Kyocera Ecovys M2535DN/L assigned at Cash Unit, Administrative Section                                                                                                                                          | Administrative Section                                                 | No                                     | NP-53.9 - Small Value Procurement |                               | 13-05-2024     |              |                   | 03-06-2024       | 04-06-2024     | 05-06-2024 | 07-06-2024                                | 13-06-2024      | 15-07-2024       | 23-07-2024        | 15-08-2024          | 27-08-2024              | Government of the Philippines (current year's budget) | 5,150.25   |            | 5,150.25   | 5,150.25            |            | 5,150.25   |                               |              |                   |                  |                |           | Completed                                      |
| 300225102053000                                        | 24GDO00063 (P.R. No. 2024-05-0089) Procurement/Supply of Consumables and Spare Parts for use in the Copier Machine (Kyocera Taskalfa 4053CI) assigned at Construction Section                                                                                                                                                                            | Construction Section                                                   | No                                     | NP-53.9 - Small Value Procurement |                               | 22-05-2024     |              |                   | 04-06-2024       | 05-06-2024     | 06-06-2024 | 06-06-2024                                | 11-06-2024      | 12-07-2024       | 22-07-2024        | 13-08-2024          | 27-08-2024              | Government of the Philippines (current year's budget) | 145,727.50 |            | 145,727.50 | 145,727.50          |            | 145,727.50 |                               |              |                   |                  |                |           | Completed                                      |
|                                                        | 24GDO00064 (P.R. No. 2024-05-0092) Repair of Airconditioning System of Isuzu D-Max dci 4/T with Plate No. SXL-458, H1-9114 being utilized by the Maintenance Section                                                                                                                                                                                     | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 24-05-2024     |              |                   | 04-06-2024       | 05-06-2024     | 06-06-2024 | 06-06-2024                                | 11-06-2024      | 30-07-2024       | 10-07-2024        | 26-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 49,600.00  | 49,600.00  |            | 49,600.00           | 49,600.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 300000100017000                                        | 24GDO00068 (P.R. No. 2024-05-0095) Procurement/Supply of 1 pc. Clutch Operating System Assembly, 1 pc. Brake Shoe and 1 pc. Brake Master Assembly to be used in Isuzu Dump Truck with Plate No. 5GJ-792, H3-6384 being utilized by Maintenance Section                                                                                                   | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 27-05-2024     |              |                   | 04-06-2024       | 05-06-2024     | 06-06-2024 | 06-06-2024                                | 10-06-2024      | 17-07-2024       | 22-07-2024        | 22-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 31,500.00  | 31,500.00  |            | 28,800.00           | 28,800.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00069 (P.R. No. 2024-05-0096) Procurement/Supply of 1 Radiator Hose, 1 Fan Belt et al. to be used in Isuzu D-Max, with Plate No. SXL 458, H1-9114 being utilized by the Maintenance Section                                                                                                                                                         | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 27-05-2024     |              |                   | 04-06-2024       | 05-06-2024     | 06-06-2024 | 06-06-2024                                | 10-06-2024      | 17-07-2024       | 22-07-2024        | 23-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 10,490.00  | 10,490.00  |            | 10,165.00           | 10,165.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 300000100017000                                        | 24GDO00070 (P.R. No. 2024-05-0097) Procurement/Supply of 1 pc. Clutch Fluid Damper, 4 pcs. Glow Plug and 1 pc. Clutch Pipe to be used for Mitsubishi Graco with Plate No. 5J-E406, H1-5377 being utilized by the Maintenance Section                                                                                                                     | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 27-05-2024     |              |                   | 04-06-2024       | 05-06-2024     | 06-06-2024 | 06-06-2024                                | 10-06-2024      | 17-07-2024       | 22-07-2024        | 22-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 14,728.00  | 14,720.00  |            | 14,150.00           | 14,150.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00072 (P.R. No. 2024-05-0100) Procurement/Supply of 1 pc. Brake Shoe and 1 pc. WD-40 Oil to be used in Hino Dump Truck with Plate No. JM 8344, H3-6829 being utilized by the Maintenance Section                                                                                                                                                    | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 10-06-2024     |              |                   | 18-06-2024       | 19-06-2024     | 20-06-2024 | 20-06-2024                                | 21-06-2024      | 17-07-2024       | 22-07-2024        | 23-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 9,650.00   | 9,650.00   |            | 9,555.00            | 9,555.00   |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00073 (P.R. No. 2024-05-0102) Procurement/Supply of Spare Parts of Service Vehicle to be used in Mitsubishi Adventure with Plate No. 131207, H1-5993 being utilized by the Maintenance Section                                                                                                                                                      | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 10-06-2024     |              |                   | 18-06-2024       | 19-06-2024     | 20-06-2024 | 24-06-2024                                | 01-07-2024      | 26-07-2024       | 26-07-2024        | 29-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 45,860.00  | 45,860.00  |            | 45,555.00           | 45,555.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00075 (P.R. No. 2024-05-0104) Procurement/Supply of 50 pails of Engine Diesel Oil and et al. to be used in the maintenance of various equipment and service vehicles being used by the Maintenance Section                                                                                                                                          | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 12-06-2024     |              |                   | 18-06-2024       | 19-06-2024     | 20-06-2024 | 21-06-2024                                | 25-06-2024      | 17-07-2024       | 19-07-2024        | 22-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 498,610.00 | 498,610.00 |            | 484,515.00          | 484,515.00 |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00076 (P.R. No. 2024-06-0106) Procurement/Supply of 2 Air Cleaner, 4 pcs. Hub Bolt and 4 pcs. Double Bolt to be used in Hino Dump Truck with Plate No. JM 8344, H3-6829, being utilized by the Maintenance Section                                                                                                                                  | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 21-06-2024     |              |                   | 27-06-2024       | 03-07-2024     | 04-07-2024 | 04-07-2024                                | 08-07-2024      | 26-07-2024       | 26-07-2024        | 26-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 15,300.00  | 15,300.00  |            | 14,540.00           | 14,540.00  |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100018000                                        | 24GDO00077 (P.R. No. 2024-06-0120) Procurement/Supply of ReflectORIZED Traffic Paint (Black) to be used in the Repainting of various National Bridges within Rizal 2nd District                                                                                                                                                                          | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 28-06-2024     |              |                   | 04-07-2024       | 05-07-2024     | 08-07-2024 | 08-07-2024                                | 09-07-2024      | 12-07-2024       | 15-07-2024        | 18-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 986,000.00 | 986,000.00 |            | 980,200.00          | 980,200.00 |            |                               |              |                   |                  |                |           | Completed                                      |
| 200000100017000                                        | 24GDO00078 (P.R. No. 2024-06-0119) Procurement/Supply of ReflectORIZED Traffic Paint (Yellow) to be used in the Repainting of various Roadside Markers and guardrail panels along National Roads within Rizal 2nd District                                                                                                                               | Maintenance Section                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 28-06-2024     |              |                   | 04-07-2024       | 05-07-2024     | 08-07-2024 | 08-07-2024                                | 09-07-2024      | 12-07-2024       | 15-07-2024        | 17-07-2024          | 30-07-2024              | Government of the Philippines (current year's budget) | 992,250.00 | 992,250.00 |            | 990,570.00          | 990,570.00 |            |                               |              |                   |                  |                |           | Completed                                      |

Procurement Monitoring Report as of December 31, 2024

| Code<br>(PAP)                      | Procurement Project                                                                                                                                                                                                                                                  | PMO/End-User                                       | Is this an<br>Early<br>Procurement<br>Activity? | Mode of<br>Procurement            | Actual Procurement Activities |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            | Source of Funds | ABC (Php)                                             |            |            | Contract Cost (Php) |            |            | Date of Receipt of Invitation |                 |                      |                         |                   |              | Remarks<br><br>(Explaining changes from the APP) |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------------------------------------|-----------------------------------|-------------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-----------------|-------------------------------------------------------|------------|------------|---------------------|------------|------------|-------------------------------|-----------------|----------------------|-------------------------|-------------------|--------------|--------------------------------------------------|
|                                    |                                                                                                                                                                                                                                                                      |                                                    |                                                 |                                   | Pre-Proc<br>Conference        | Ads/Post of<br>IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                 | Total                                                 | MOOE       | CO         | Total               | MOOE       | CO         | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/<br>Open of<br>Bids | Bid<br>Evaluation | Post<br>Qual |                                                  |
| 200000100017000                    | 246D000079 (P.R. No. 2024-06-0116)<br>Procurement/Supply of ReflectORIZED Thermoplastic Paint (White), Glass Beads and Primer to be used in the Application of roadway markings along various national roads and bridges within Rizal 2nd District                   | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 08-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 15-07-2024              | 18-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 989,900.00 | 989,900.00 |                     | 986,218.00 | 986,218.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000080 (P.R. No. 2024-06-0115)<br>Procurement/Supply of ReflectORIZED Thermoplastic Paint (Yellow), Glass Beads and Primer to be used in the Application of roadway markings along various national roads and bridges within Rizal 2nd District                  | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 06-07-2024                                         | 06-07-2024         | 09-07-2024          | 12-07-2024           | 18-07-2024              | 23-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 997,100.00 | 997,100.00 |                     | 992,536.00 | 992,536.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100018000                    | 246D000081 (P.R. No. 2024-06-0118)<br>Procurement/Supply of ReflectORIZED Traffic Paint (International Orange) to be used in the Repainting of various National Bridges and signage and guardrail posts within Rizal 2nd District                                    | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 08-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 15-07-2024              | 26-07-2024                 | 29-07-2024      | Government of the Philippines (current year's budget) | 996,800.00 | 996,800.00 |                     | 983,450.00 | 983,450.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000082 (P.R. No. 2024-06-0122)<br>Procurement/Supply of Crushed Aggregate Base Course to be used in the Repair and Maintenance of Road Shoulder along various national roads within Rizal 2nd District                                                           | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 08-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 16-07-2024              | 28-07-2024                 | 28-07-2024      | Government of the Philippines (current year's budget) | 616,200.00 | 616,200.00 |                     | 614,250.00 | 614,250.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000083 (P.R. No. 2024-06-0131)<br>Procurement/Supply of Tires to be used in 2018 SDLG LG936L Wheel Loader with DPCN LX-529 being utilized by the Maintenance Section ESU                                                                                         | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 09-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 16-07-2024              | 16-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 260,000.00 | 260,000.00 |                     | 259,800.00 | 259,800.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000084 (P.R. No. 2024-06-0130)<br>Procurement/Supply of Front and Rear Tires to be used in 2018 SDLG 9877T Backhoe Loader with DPCN LX-70 being utilized by Maintenance Section, ESU                                                                             | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 08-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 16-07-2024              | 16-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 192,000.00 | 192,000.00 |                     | 191,800.00 | 191,800.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000085 (P.R. No. 2024-06-0129)<br>Procurement/Supply of Tires to be used in 2025 Mitsubishi Adventure GLX w/ Plate No. 131207, H1-5993 being utilized by Maintenance Section                                                                                     | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 28-06-2024        |              |                      |                     | 04-07-2024        | 05-07-2024 | 08-07-2024                                         | 08-07-2024         | 09-07-2024          | 12-07-2024           | 16-07-2024              | 19-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 34,975.00  | 34,975.00  |                     | 33,750.00  | 33,750.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000087 (P.R. No. 2024-06-0117)<br>Procurement/Supply of Grasscutter Nylon Strings 300mm to be used in Activity 201-Vegetation Control along roadside of national roads within Rizal 2nd District                                                                 | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 29-06-2024        |              |                      |                     | 05-07-2024        | 08-07-2024 | 10-07-2024                                         | 10-07-2024         | 10-07-2024          | 12-07-2024           | 15-07-2024              | 18-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 380,000.00 | 380,000.00 |                     | 378,000.00 | 378,000.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000088 (P.R. No. 2024-06-0121)<br>Procurement/Supply of 30 pcs. of Grasscutter 2-stroke to be used in Activity 201-Vegetation Control along roadside of national roads within Rizal 2nd District                                                                 | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 29-06-2024        |              |                      |                     | 05-07-2024        | 08-07-2024 | 10-07-2024                                         | 10-07-2024         | 10-07-2024          | 12-07-2024           | 16-07-2024              | 18-07-2024                 | 19-07-2024      | Government of the Philippines (current year's budget) | 814,776.00 | 814,776.00 |                     | 486,000.00 | 486,000.00 |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000                    | 246D000089 (P.R. No. 2024-06-0137)<br>Procurement/Supply of 30 MT of Asphalt Mkt (FO) and signages to be used in the Repair and Maintenance of various national roads within Rizal 2nd District                                                                      | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 29-06-2024        |              |                      |                     | 05-07-2024        | 08-07-2024 | 10-07-2024                                         | 10-07-2024         | 10-07-2024          | 12-07-2024           | 19-07-2024              | 26-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 978,327.00 | 978,327.00 |                     | 975,000.00 | 975,000.00 |                               |                 |                      |                         |                   |              | Completed                                        |
|                                    | 246D000090 (P.R. No. 2024-06-0107) For Repair and Maintenance of Isuzu D-Max A/T LS 2010 for Quality Assurance Section service vehicle use                                                                                                                           | Quality Assurance Section                          | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     |                   | 12-07-2024 |                                                    |                    |                     |                      |                         |                            |                 | Government of the Philippines (current year's budget) | 34,238.20  |            | 34,238.20           | 0.00       |            |                               |                 |                      |                         |                   |              | Cancelled - No Bids Received                     |
|                                    | 246D000091 (P.R. No. 2024-06-0126)<br>Procurement/Supply of Bulletin Board and Acrylic (Clear), Wall Mounted for use at the Lobby, Procurement Staff and Maintenance Section (Tanay Sub-Office), this District Office                                                | Various Sections                                   | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     |                   | 12-07-2024 |                                                    | 16-07-2024         | 17-07-2024          | 19-07-2024           | 26-07-2024              | 13-08-2024                 | 30-08-2024      | Government of the Philippines (current year's budget) | 27,905.00  |            | 27,905.00           | 27,820.00  |            | 27,820.00                     |                 |                      |                         |                   |              | Completed                                        |
| 200000100023000                    | 246D000092 (P.R. No. 2024-06-0114) Repair, Replacement and Re-installation of IRD Loop-Plexo-Loop In-Grounds Sensors (1 Site) 4 Lanes: SV41324L2 ZC) (RM0250+100 ) Sagat-Hillia Diversion Road, Baras, Rizal under Planning and Design Section, this District Office | Planning and Design Section                        | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 16-07-2024                                         | 16-07-2024         | 17-07-2024          | 13-08-2024           | 14-08-2024              | 15-08-2024                 | 11-09-2024      | Government of the Philippines (current year's budget) | 185,428.00 |            | 185,428.00          | 185,428.00 |            | 185,428.00                    |                 |                      |                         |                   |              | Completed                                        |
|                                    | 246D000093 (P.R. No. 2024-06-0112) For Repair and Maintenance of Toyota Hi Lux 2.4L 4x2 MT FX with Rear AC-A2-012 PM5/30, 650.04 for use in the Quality Assurance Section                                                                                            | Quality Assurance Section                          | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     |                   | 12-07-2024 |                                                    |                    |                     |                      |                         |                            |                 | Government of the Philippines (current year's budget) | 30,660.04  |            | 30,660.04           | 0.00       |            |                               |                 |                      |                         |                   |              | Cancelled - No Bids Received                     |
|                                    | 246D000094 (P.R. No. 2024-07-0142)<br>Procurement/Supply of Tires, 235/75 R15 All Terrain, Tubeless to be used in Toyota Hi-Lux, Multi-Purpose Vehicle with Plate No. PD 8203 being utilized by the Maintenance Section                                              | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 16-07-2024                                         | 16-07-2024         | 17-07-2024          | 19-07-2024           | 19-07-2024              | 19-07-2024                 | 10-09-2024      | Government of the Philippines (current year's budget) | 63,000.00  | 63,000.00  |                     | 62,500.00  | 62,500.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 300215104693000                    | 246D000095 (P.R. No. 2024-07-0143)<br>Procurement/Supply of Tie Rod, Lower Ball Joint and Upper Ball Joint to be used in Isuzu D-MAX with Plate No. SKL 458 being utilized by the Maintenance Section                                                                | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 16-07-2024 | 17-07-2024                                         | 16-07-2024         | 17-07-2024          | 19-07-2024           | 13-08-2024              | 13-08-2024                 | 27-08-2024      | Government of the Philippines (current year's budget) | 21,600.00  | 21,600.00  |                     | 21,560.00  | 21,560.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 300228104899000                    | 246D000096 (P.R. No. 2024-06-0130)<br>Procurement/Supply of Liquid Petroleum Gas, Acetylene Refill and Oxygen Refill to be used in the Thermoplastic Kneading Machine during repainting/putting activity along various roads and bridges within Rizal 2nd District   | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 08-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 16-07-2024                                         | 16-07-2024         | 17-07-2024          | 19-07-2024           | 26-07-2024              | 13-08-2024                 | 30-08-2024      | Government of the Philippines (current year's budget) | 45,405.00  | 45,405.00  |                     | 45,310.00  | 45,310.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 300228113235000                    | 246D000097 (P.R. No. 2024-06-0136)<br>Procurement/Supply of Construction Materials to be used in the Repair and Maintenance Activities along Various National Roads and Bridges within Rizal 2nd District                                                            | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 16-07-2024                                         | 16-07-2024         | 17-07-2024          | 19-07-2024           | 26-07-2024              | 13-08-2024                 | 20-08-2024      | Government of the Philippines (current year's budget) | 29,900.00  | 29,900.00  |                     | 29,340.00  | 29,340.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 300215104693000<br>300210100001000 | 246D000098 (P.R. No. 2024-07-0140)<br>Procurement/Supply of Pressure Plate to be used for Hino Dump Truck with Plate No. JMB164 being utilized by the Maintenance Section                                                                                            | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 16-07-2024                                         | 16-07-2024         | 16-07-2024          | 30-07-2024           | 30-07-2024              | 31-07-2024                 | 31-07-2024      | Government of the Philippines (current year's budget) | 29,850.00  | 29,850.00  |                     | 29,800.00  | 29,800.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 200000100017000<br>300215104693000 | 246D000099 (P.R. No. 2024-07-0141)<br>Procurement/Supply of Clutch Disc and Rear Brake Shoe to be used in Hino Dump Truck with Plate No. JND878, H36945 being utilized by the Maintenance Section                                                                    | Maintenance Section                                | No                                              | NP-53.9 - Small Value Procurement |                               | 06-07-2024        |              |                      |                     | 12-07-2024        | 15-07-2024 | 17-07-2024                                         | 16-07-2024         | 17-07-2024          | 30-07-2024           | 30-07-2024              | 30-07-2024                 | 30-07-2024      | Government of the Philippines (current year's budget) | 42,500.00  | 42,500.00  |                     | 41,000.00  | 41,000.00  |                               |                 |                      |                         |                   |              | Completed                                        |
| 30021400701000                     | 246D000100 (P.R. No. 2024-06-0134) Repair of Swing Door, Replacement of ACC & Re-alignment of Panel Swing Door at the Procurement Unit, this District Office                                                                                                         | Office of the District Engineer (Procurement Unit) | No                                              | NP-53.9 - Small Value Procurement |                               | 16-07-2024        |              |                      |                     |                   | 16-07-2024 |                                                    | 05-08-2024         | 08-08-2024          | 05-09-2024           | 09-09-2024              | 10-09-2024                 | 16-09-2024      | Government of the Philippines (current year's budget) | 12,600.00  |            | 12,600.00           | 12,590.00  |            | 12,590.00                     |                 |                      |                         |                   |              |                                                  |

Procurement Monitoring Report as of December 31, 2024

| Code<br>(PAP)                      | Procurement Project                                                                                                                                                                                                                                                                                                                                          | PMO/End-User                                             | Is this an<br>Early<br>Procurement<br>Activity? | Mode of<br>Procurement               | Actual Procurement Activities |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                             | ABC (PhP)  |            |            | Contract Cost (PhP) |      |            | Date of Receipt of Invitation |                 |                      |                         |                   |                              |                                                           | Remarks<br>(Explaining changes from the APP) |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------|--------------------------------------|-------------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------------|------------|------------|------------|---------------------|------|------------|-------------------------------|-----------------|----------------------|-------------------------|-------------------|------------------------------|-----------------------------------------------------------|----------------------------------------------|
|                                    |                                                                                                                                                                                                                                                                                                                                                              |                                                          |                                                 |                                      | Pre-Proc<br>Conference        | Ads/Post of<br>IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                             | Total      | MOOE       | CO         | Total               | MOOE | CO         | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/<br>Open of<br>Bids | Bid<br>Evaluation | Post<br>Qual                 | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                              |
| 30021410701000                     | 24GDO0107 (P.R. No. 2024-07-0154)<br>Procurement/Supply of 1 pc Kyocera Housing<br>Conveying for replacement of defective spare part of<br>copier machine Kyocera assigned at Records Section,<br>Administrative Section, this District Office                                                                                                               | Administrative Section                                   | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 13-08-2024        |              |                      | 19-08-2024          | 20-08-2024        | 21-08-2024 | 22-08-2024                                         | 26-08-2024         | 30-09-2024          | 11-10-2024           | 14-10-2024              | 17-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 3,739.05   |            | 3,739.05   | 3,739.05            |      | 3,739.05   |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310109101614000                    | 24GDO0108 (P.R. No. 2024-07-0152)<br>Procurement/Supply of 1 pc Metal Thickness Gauge, 1<br>unit Suction Pump, Rubber Tubing, Flareless Rack,<br>Graduated Cylinder, Sleeve, Grease Penetrometer Cone,<br>Ottawa Sand, Graded Ottawa Sand and Funnel, Glass<br>for Quality Assurance Section (Laboratory) use                                                | Quality Assurance<br>Section                             | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 16-08-2024        |              |                      | 27-08-2024          | 28-08-2024        | 29-08-2024 | 04-09-2024                                         | 09-09-2024         | 27-09-2024          | 04-10-2024           | 21-10-2024              | 28-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 128,155.50 |            | 128,155.50 | 128,155.50          |      | 128,155.50 |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
|                                    | 24GDO0109 (P.R. No. 2024-08-0159)<br>Procurement/Supply of Toner to be used in the copier<br>machines C227 and C227i both assigned at Quality<br>Assurance Section, this District Office                                                                                                                                                                     | Quality Assurance<br>Section                             | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 28-08-2024        |              |                      | 09-09-2024          |                   |            | 16-09-2024                                         | 23-09-2024         | 01-10-2024          | 02-10-2024           | 08-10-2024              | 14-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 380,700.00 |            | 380,700.00 | 380,550.00          |      | 380,550.00 |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310109101615000                    | 24GDO0110 (P.R. No. 2024-08-0160)<br>Procurement/Supply of 10 rolls of KP 7170 PRC80-2<br>860mm x 150m for office use at the Planning and<br>Design Section, this District Office                                                                                                                                                                            | Planning and Design<br>Section                           | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 28-08-2024        |              |                      | 09-09-2024          | 10-09-2024        | 11-09-2024 | 16-09-2024                                         | 23-09-2024         | 14-10-2024          | 17-10-2024           | 21-10-2024              | 31-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 27,000.00  |            | 27,000.00  | 27,000.00           |      | 27,000.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310109101581000                    | 24GDO0111 (P.R. No. 2024-08-0161)<br>Procurement/Supply of Drum, Blank, Feeding Roller<br>and Transfer Roller Unit to be used in the copier<br>machine Konica Minolta Bizhub C300 assigned at the<br>Planning and Design Section, this District Office                                                                                                       | Planning and Design<br>Section                           | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 28-08-2024        |              |                      | 09-09-2024          | 10-09-2024        | 11-09-2024 | 16-09-2024                                         | 23-09-2024         | 16-10-2024          | 21-10-2024           | 31-10-2024              | 08-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 19,350.00  |            | 19,350.00  | 19,300.00           |      | 19,300.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310310101612000                    | 24GDO0112 (P.R. No. 2024-08-0162)<br>Procurement/Supply of 10 rolls of KP 7170 PRC80-2<br>860mm x 150m for office use in the Kyocera FS-1335Mfp copier<br>machine assigned at the Office of the District Engineer<br>(Procurement Unit), this District Office                                                                                                | Office of the District<br>Engineer (Procurement<br>Unit) | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 28-08-2024        |              |                      | 09-09-2024          | 10-09-2024        | 11-09-2024 | 16-09-2024                                         | 23-09-2024         | 15-10-2024          | 17-10-2024           | 28-10-2024              | 08-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 5,150.25   |            | 5,150.25   | 5,150.25            |      | 5,150.25   |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310106101165000<br>310105101165000 | 24GDO0113 (P.R. No. 2024-08-0163)<br>Procurement/Supply of Air Revitalizer and Essential<br>Oils for use in various sections, this District Office                                                                                                                                                                                                           | Various Sections                                         | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 07-09-2024        |              |                      | 13-09-2024          | 16-09-2024        | 17-09-2024 | 20-09-2024                                         | 24-09-2024         | 14-10-2024          | 29-10-2024           | 29-10-2024              | 31-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 325,920.00 |            | 325,920.00 | 325,920.00          |      | 325,920.00 |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 300221109960000                    | 24GDO0114 (P.R. No. 2024-08-0165)<br>Procurement/Supply of 4 pcs. Tires to be used in the<br>service vehicle Toyota Hilux (JPN) with condensation<br>sticker PO 8600 assigned at the Quality Assurance<br>Section, this District Office                                                                                                                      | Quality Assurance<br>Section                             | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 06-09-2024        |              |                      | 13-09-2024          | 16-09-2024        | 17-09-2024 | 19-09-2024                                         | 23-09-2024         | 01-10-2024          | 15-10-2024           | 17-10-2024              | 23-10-2024                 | Government of the<br>Philippines (current<br>year's budget) | 30,600.00  |            | 30,600.00  | 30,500.00           |      | 30,500.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310109101581000                    | 24GDO0115 (P.R. No. 2024-08-0166) For Airconditioner<br>Cleaning and Repair of Window Type, Wall Mounted<br>Split Type and Floor Mounted Split Type assigned in<br>various sections, this District Office                                                                                                                                                    | Various Sections                                         | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 07-09-2024        |              |                      | 16-09-2024          | 18-09-2024        | 19-09-2024 | 23-09-2024                                         | 25-09-2024         | 17-10-2024          | 31-10-2024           | 25-11-2024              | 10-12-2024                 | Government of the<br>Philippines (current<br>year's budget) | 87,100.00  |            | 87,100.00  | 87,100.00           |      | 87,100.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310109101581000                    | 24GDO0116 (P.R. No. 2024-09-0168)<br>Procurement/Supply of KYOCERA Toner TK-S275K for<br>ECOSYS MM680 CDD for office use in the copier<br>machine assigned at the Procurement Unit, Office of<br>the District Engineer, this District Office                                                                                                                 | Office of the District<br>Engineer (Procurement<br>Unit) | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 20-09-2024        |              |                      | 26-09-2024          | 30-09-2024        | 01-10-2024 | 04-10-2024                                         | 07-10-2024         | 23-10-2024          | 29-10-2024           | 05-11-2024              | 11-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 54,993.75  |            | 54,993.75  | 54,993.75           |      | 54,993.75  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310112100590000                    | 24GDO0117 (P.R. No. 2024-09-0170)<br>Procurement/Supply of Temporary Plate, Acrylic Type<br>2 pcs. per vehicle to be used in the Dump Truck with<br>Plate No. 27-7622 & JD-5648, Navara MT CBT 4336<br>and service vehicle with Plate No. ZBD 337 (131207)<br>and Nissan Navara SMH 1386, being utilized by the<br>Maintenance Section, this District Office | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 19-09-2024        |              |                      | 26-09-2024          | 30-09-2024        | 01-10-2024 | 04-10-2024                                         | 07-10-2024         | 31-10-2024          | 05-11-2024           | 06-11-2024              | 11-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 6,000.00   | 6,000.00   |            | 5,625.00            |      | 5,625.00   |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 320101109020000                    | 24GDO0119 (P.R. No. 2024-09-0174)<br>Procurement/Supply of Thermostat Switch, H-4 Bulb,<br>Oil Filter, Fuel Filter and Air Filter to be used in<br>Mitsubishi Strada with Plate No. SLF 456, H1-5377<br>being utilized by the Maintenance Section                                                                                                            | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 01-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 07-11-2024          | 13-11-2024           | 19-11-2024              | 18-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 11,750.00  | 11,750.00  |            | 11,500.00           |      | 11,500.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 320101109020000                    | 24GDO0120 (P.R. No. 2024-09-0171)<br>Procurement/Supply of Expansion Valve to be used in<br>Ford Ranger Hi-Rider 4x2 MT with Plate No. SAB 9507,<br>H1-7932 being utilized by Maintenance Section                                                                                                                                                            | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 01-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 09-11-2024          | 12-11-2024           | 19-11-2024              | 20-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 3,600.00   | 3,600.00   |            | 3,500.00            |      | 3,500.00   |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 320101109020000                    | 24GDO0121 (P.R. No. 2024-09-0173)<br>Procurement/Supply of Auto Parts to be used in Isuzu<br>D-Max with Plate No. SKL-458 being utilized by the<br>Maintenance Section                                                                                                                                                                                       | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 01-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 07-11-2024          | 12-11-2024           | 15-11-2024              | 21-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 36,900.00  | 36,900.00  |            | 36,100.00           |      | 36,100.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 320101109020000                    | 24GDO0122 (P.R. No. 2024-09-0173)<br>Procurement/Supply of Auto Parts to be used in<br>Mitsubishi Adventure GLX w/ Plate No. 131207, H1-<br>5993 being utilized by the Maintenance Section                                                                                                                                                                   | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 01-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 07-11-2024          | 12-11-2024           | 15-11-2024              | 21-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 45,610.00  | 45,610.00  |            | 41,300.00           |      | 41,300.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 320101109020000                    | 24GDO0123 (P.R. No. 2024-09-0175)<br>Procurement/Supply of Cork Board, Scrub Salt, PVC<br>Board, Glue, Cloth Tape and Packaging Tape to be used<br>in Quality Assurance Laboratory Unit, this District<br>Office                                                                                                                                             | Quality Assurance<br>Section                             | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 01-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 07-11-2024          | 11-11-2024           | 21-11-2024              | 19-12-2024                 | Government of the<br>Philippines (current<br>year's budget) | 32,200.00  | 32,200.00  |            | 30,590.00           |      | 30,590.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310203100830000                    | 24GDO0124 (P.R. No. 2024-09-0176)<br>Procurement/Supply of Mylar Film/Drafting Film 36" x<br>20mts., 3" core, 100 microns to be used in printing in<br>the Plotter Machine Scanner assigned at the Planning<br>and Design Section, this District Office                                                                                                      | Planning and Design<br>Section                           | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 02-10-2024        |              |                      | 08-10-2024          | 09-10-2024        | 11-10-2024 | 15-10-2024                                         | 17-10-2024         | 07-11-2024          | 13-11-2024           | 19-11-2024              | 19-11-2024                 | Government of the<br>Philippines (current<br>year's budget) | 234,000.00 | 234,000.00 |            | 210,000.00          |      | 210,000.00 |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
|                                    | 24GDO0126 (P.R. No. 2024-10-0182)<br>Procurement/Supply of Jacket Outwear, Full Zip with<br>Hood and Rubber Shoes, ultra-flexible for use of<br>management personnel in the conduct of inspection of<br>various infrastructure projects within Rizal 2nd District                                                                                            | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 12-10-2024        |              |                      | 21-10-2024          |                   |            |                                                    |                    |                     |                      |                         |                            | Government of the<br>Philippines (current<br>year's budget) | 400,000.00 | 400,000.00 |            | 0.00                |      |            |                               |                 |                      |                         |                   | Cancelled - No Bids Received |                                                           |                                              |
|                                    | 24GDO0127 (PANTAW LABOR) Conduct of Aira Road<br>Survey, 24 hours a day for 7 days at Km 44.000, Manila<br>East Road, Marong, Rizal                                                                                                                                                                                                                          | Planning and Design<br>Section                           | No                                              |                                      |                               | 14-10-2024        |              |                      | 24-10-2024          |                   |            | 08-11-2024                                         | 13-11-2024         | 23-11-2024          | 06-12-2024           |                         |                            | Government of the<br>Philippines (current<br>year's budget) | 177,038.66 |            | 177,038.66 | 172,944.90          |      | 172,944.90 |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310209100835000                    | 24GDO0128 (P.R. No. 2024-10-0181)<br>Procurement/Supply of Hydrovacs, Brake Master<br>Assembly, Twin Horn and Wiper Blade to be used in<br>Mitsubishi Adventure GLX w/ Plate No. 131207, H1-<br>5993 being utilized by Maintenance Section                                                                                                                   | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 17-10-2024        |              |                      | 28-10-2024          | 29-10-2024        | 30-10-2024 | 04-11-2024                                         | 05-11-2024         | 04-12-2024          | 12-12-2024           | 12-12-2024              | 18-12-2024                 | Government of the<br>Philippines (current<br>year's budget) | 28,800.00  | 28,800.00  |            | 28,000.00           |      | 28,000.00  |                               |                 |                      |                         |                   | Completed                    |                                                           |                                              |
| 310209100835000                    | 24GDO0129 (P.R. No. 2024-10-0186)<br>Procurement/Supply of Elevator, Overhaul Clutch Fan,<br>Cleaning and Freon to be used for Service Vehicle<br>Toyota-Hilux PO-8026, H1-7939 being utilized by<br>Maintenance Section                                                                                                                                     | Maintenance Section                                      | No                                              | NP-S3.9 - Small Value<br>Procurement |                               | 05-11-2024        |              |                      | 12-11-2024          | 13-11-2024        | 15-11-2024 | 18-11-2024                                         | 20-11-2024         |                     |                      |                         |                            |                                                             |            |            |            |                     |      |            |                               |                 |                      |                         |                   |                              |                                                           |                                              |

Procurement Monitoring Report as of December 31, 2024

| Code<br>(PAP)                                                | Procurement Project                                                                                                                                                                                                                                                      | PMO/End-User        | Is this an<br>Early<br>Procurement<br>Activity? | Mode of<br>Procurement            | Actual Procurement Activities |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         | Source of Funds | ABC (PhP)                  |                                                       |               | Contract Cost (PhP) |                |               | Date of Receipt of Invitation |                           |                 |                      |                         |                   | Remarks<br><br>(Explaining changes from the APP) |              |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------|-----------------------------------|-------------------------------|-------------------|--------------|----------------------|---------------------|-------------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|-----------------|----------------------------|-------------------------------------------------------|---------------|---------------------|----------------|---------------|-------------------------------|---------------------------|-----------------|----------------------|-------------------------|-------------------|--------------------------------------------------|--------------|
|                                                              |                                                                                                                                                                                                                                                                          |                     |                                                 |                                   | Pre-Proc<br>Conference        | Ads/Post of<br>1B | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid<br>Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion |                 | Inspection &<br>Acceptance | Total                                                 | MOGE          | CO                  | Total          | MOGE          | CO                            | List of Invited Observers | Pre-bid<br>Conf | Eligibility<br>Check | Sub/<br>Open of<br>Bids | Bid<br>Evaluation |                                                  | Post<br>Qual |
| 200000100017000                                              | 24GDO0137 (P.R. No. 2024-11-0200)<br>Procurement/Supply of ReflectORIZED Traffic Paint (International Orange and Yellow) to be used in the Repainting of various Steel Bridges Kilometer posts, signage and guardrail posts within Rizal 2nd District                    | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 20-11-2024        |              |                      | 29-11-2024          | 02-12-2024        | 04-12-2024 | 05-12-2024                                         | 09-12-2024         | 17-12-2024          | 18-12-2024           | 19-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 497,350.00    | 497,350.00          |                | 497,381.00    | 497,381.00                    |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0139 (P.R. No. 2024-11-0216)<br>Procurement/Supply of ReflectORIZED Thermoplastic Paint (White), Glass Beads and Primer to be used for the application of roadway markings along various national roads within Rizal 2nd District                                   | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 05-12-2024        |              |                      | 11-12-2024          | 11-12-2024        | 12-12-2024 | 12-12-2024                                         | 13-12-2024         | 16-12-2024          | 17-12-2024           | 17-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 998,200.00    | 998,200.00          |                | 994,170.00    | 994,170.00                    |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0140 (P.R. No. 2024-11-0217)<br>Procurement/Supply of ReflectORIZED Thermoplastic Paint (Yellow), Glass Beads and Primer to be used in the application of roadway markings along various national roads and bridges within Rizal 2nd District                       | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 05-12-2024        |              |                      | 11-12-2024          | 11-12-2024        | 12-12-2024 | 12-12-2024                                         | 13-12-2024         | 16-12-2024          | 17-12-2024           | 17-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 997,100.00    | 997,100.00          |                | 993,450.00    | 993,450.00                    |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0141 (P.R. No. 2024-11-0215)<br>Procurement/Supply of Asphalt Cold Mix to be used in temporary patching activities along Sagat-Arilla Diversion Road, Tanay Sampaloc Road and Pillila Junction - Jalajala Road                                                      | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 05-12-2024        |              |                      | 11-12-2024          | 11-12-2024        | 12-12-2024 | 12-12-2024                                         | 13-12-2024         | 16-12-2024          | 17-12-2024           | 20-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 917,280.00    | 917,280.00          |                | 914,880.00    | 914,880.00                    |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100018000                                              | 24GDO0146 (P.R. No. 2024-11-0207)<br>Procurement/Supply of 2T Oil to be used in the grasscutter being utilized by the Maintenance Section in Activity 301 and 304                                                                                                        | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 07-12-2024        |              |                      | 13-12-2024          | 16-12-2024        | 19-12-2024 | 19-12-2024                                         | 20-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 118,422.00    | 118,422.00          |                | 114,620.00    | 114,620.00                    |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0150 (P.R. No. 2024-12-0225)<br>Procurement/Supply of LPG Refill, Oxygen Refill and Acetylene Refill to be used in kneading machine and other cutting activities in Maintenance Section                                                                             | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 16-12-2024        |              |                      | 19-12-2024          |                   |            | 19-12-2024                                         | 20-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 37,380.00     | 37,380.00           |                | 36,620.00     | 36,620.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0154 (P.R. No. 2024-12-0234)<br>Procurement/Supply of Pilot Bearing, Oil Filter, Primary and Secondary Clutch Assembly, Clutch Hose, Fuel Filter and Clutch Disc to be used in Isuzu Dump Truck w/ Plate No. 56J-752, H3-6354 being utilized by Maintenance Section | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 19-12-2024        |              |                      | 17-12-2024          |                   |            | 18-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 38,950.00     | 38,950.00           |                | 38,500.00     | 38,500.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0155 (P.R. No. 2024-12-0236)<br>Procurement/Supply of Vehicle Parts and Accessories to be used in Hino Dump Truck with Plate No. JN-0878, H3-6945 being utilized by Maintenance Section                                                                             | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 18-12-2024        |              |                      | 17-12-2024          | 17-12-2024        | 17-12-2024 | 18-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 39,760.00     | 39,760.00           |                | 39,000.00     | 39,000.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0156 (P.R. No. 2024-12-0239)<br>Procurement/Supply of 1 pc. Pressure Plate to be used in Hino Dumptruck w/ Plate No. 56J752, H3-6354 being utilized by Maintenance Section                                                                                          | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 13-12-2024        |              |                      | 17-12-2024          | 17-12-2024        | 17-12-2024 | 18-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 22,500.00     | 22,500.00           |                | 22,000.00     | 22,000.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0157 (P.R. No. 2024-12-0238)<br>Procurement/Supply of Air Filter, Fuel Filter and Oil Filter to be used in Manlift Truck with Plate No. CBT 8316, H2 399 being utilized by Maintenance Section                                                                      | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 15-12-2024        |              |                      | 17-12-2024          | 17-12-2024        | 17-12-2024 | 17-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 15,450.00     | 15,450.00           |                | 14,800.00     | 14,800.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0158 (P.R. No. 2024-12-0237)<br>Procurement/Supply of Vehicle Parts and Accessories to be used in Hino Dumptruck w/ Plate No. JMB144, H36825 being utilized by Maintenance Section                                                                                  | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 13-12-2024        |              |                      | 17-12-2024          | 17-12-2024        | 17-12-2024 | 17-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 23,710.00     | 23,710.00           |                | 23,250.00     | 23,250.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| 200000100017000                                              | 24GDO0159 (P.R. No. 2024-12-0235)<br>Procurement/Supply of Timing Belt and Tension Bearing to be used in Mitsubishi Adventure w/ Plate No. 131207 being utilized by Maintenance Section                                                                                  | Maintenance Section | No                                              | NP-53.9 - Small Value Procurement |                               | 13-12-2024        |              |                      | 17-12-2024          | 17-12-2024        | 17-12-2024 | 17-12-2024                                         | 19-12-2024         | 20-12-2024          | 20-12-2024           | 23-12-2024              | 23-12-2024      | 23-12-2024                 | Government of the Philippines (current year's budget) | 12,600.00     | 12,600.00           |                | 12,450.00     | 12,450.00                     |                           |                 |                      |                         |                   |                                                  | Completed    |
| Total Allotted Budget of Procurement Activities              |                                                                                                                                                                                                                                                                          |                     |                                                 |                                   |                               |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                 |                            | 707,407,982.36                                        | 69,053,892.60 | 644,554,090.36      |                |               |                               |                           |                 |                      |                         |                   |                                                  |              |
| Total Contract Price of Procurement Activities Conducted     |                                                                                                                                                                                                                                                                          |                     |                                                 |                                   |                               |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                 |                            |                                                       |               |                     | 272,316,328.59 | 61,804,344.60 | 210,521,983.99                |                           |                 |                      |                         |                   |                                                  |              |
| Total Savings (Total Allotted Budget - Total Contract Price) |                                                                                                                                                                                                                                                                          |                     |                                                 |                                   |                               |                   |              |                      |                     |                   |            |                                                    |                    |                     |                      |                         |                 |                            | 435,281,653.37                                        |               |                     |                |               |                               |                           |                 |                      |                         |                   |                                                  |              |

| ONGOING PROCUREMENT ACTIVITIES |                                                                                                                                                                                                                                                                                                            |                      |     |                     |            |            |            |            |            |            |            |            |  |  |  |  |  |                                                       |               |  |               |               |  |               |  |                |            |            |            |            |            |                             |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|--|--|--|--|--|-------------------------------------------------------|---------------|--|---------------|---------------|--|---------------|--|----------------|------------|------------|------------|------------|------------|-----------------------------|
|                                | CIVIL WORKS                                                                                                                                                                                                                                                                                                |                      |     |                     |            |            |            |            |            |            |            |            |  |  |  |  |  |                                                       |               |  |               |               |  |               |  |                |            |            |            |            |            |                             |
|                                | 24DO0019 - Repair and Improvement of DPWH Rizal 2nd District Engineering Office, Barangay Rosario, Pasig City (Phase II)                                                                                                                                                                                   | Construction Section |     | Competitive Bidding | 12-08-2024 | 22-08-2024 | 29-08-2024 | 10-09-2024 | 10-09-2024 | 19-09-2024 | 24-09-2024 |            |  |  |  |  |  | Government of the Philippines (current year's budget) | 5,000,000.00  |  | 5,000,000.00  | 0.00          |  |               |  |                |            |            |            |            |            | Ongoing Procurement Process |
|                                | 25DO0001 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Manila East Rd - K0058 + 820 - K0069 + 278                                                                                                    | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 | 18-12-2024 |  |  |  |  |  | Government of the Philippines (current year's budget) | 18,130,000.00 |  | 18,130,000.00 | 17,495,449.47 |  | 17,495,449.47 |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0002 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAGS) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road leading to Sanitary Landfill, San Mateo, Rizal | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 12-12-2024 | 12-12-2024 | 15-12-2024 | 18-12-2024 | 20-12-2024 |  |  |  |  |  | Government of the Philippines (current year's budget) | 58,330,390.00 |  | 58,330,390.00 | 56,001,943.35 |  | 56,001,943.35 |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 19-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0004 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Barangay Gulnangayay II, San Mateo, Rizal                    | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 | 18-12-2024 |  |  |  |  |  | Government of the Philippines (current year's budget) | 77,200,000.00 |  | 77,200,000.00 | 73,725,998.44 |  | 73,725,998.44 |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0005 - ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Secondary Roads - Manila East Rd - K0042 + 513 - K0043 + 835, K0044 + 000 - K0044 + 250                                                                                | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 | 18-12-2024 |  |  |  |  |  | Government of the Philippines (current year's budget) | 59,238,455.00 |  | 59,238,455.00 | 56,864,167.44 |  | 56,864,167.44 |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0006 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Manila East Rd - K0041 + 515 - K0042 + 613                                                                                                    | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 |            |  |  |  |  |  | Government of the Philippines (current year's budget) | 41,755,840.00 |  | 41,755,840.00 | 0.00          |  |               |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0007 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Coronon C. Aquino Ave. - K0033 + 400 - K0034 + 615, K0037 + 600 - K0037 + 875                                                                  | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 |            |  |  |  |  |  | Government of the Philippines (current year's budget) | 47,236,000.00 |  | 47,236,000.00 | 0.00          |  |               |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0008 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures Protecting Public Infrastructures/ Facilities - Construction of Drainage Structure, J.M. Catolos Extension, Barangay Kayubato, Tanay, Rizal                                          | Construction Section | Yes | Competitive Bidding | 30-09-2024 | 16-11-2024 | 22-11-2024 | 05-12-2024 | 05-12-2024 | 09-12-2024 | 13-12-2024 | 18-12-2024 |  |  |  |  |  | Government of the Philippines (current year's budget) | 4,950,000.00  |  | 4,950,000.00  | 4,801,499.99  |  | 4,801,499.99  |  | COA, PCA, CCWI | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | 18-11-2024 | Ongoing Procurement Process |
|                                | 25DO0009 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Baras River, Phase 1, Baras, Rizal                        | Construction Section | Yes | Competitive Bidding | 04-11-2024 | 21-11-2024 | 28-11-2024 | 10-12-2024 | 10-12-2024 | 13-12-2024 | 18-12-2024 |            |  |  |  |  |  | Government of the Philippines (current year's budget) | 48,250,000.00 |  | 48,250,000.00 | 0.00          |  |               |  | COA, PCA, CCWI | 22-11-2024 | 22-11-2024 | 22-11-2024 | 22-11-2024 | 22-11-2024 | Ongoing Procurement Process |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP) | Procurement Project                                                                                                                                                                                                                                                                                                                                      | PMO/End-User         | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      | Source of Funds | ABC (Php)                                             |               |      | Contract Cost (Php) |               |      | List of Invited Observers | Date of Receipt of Invitation |              |                   |                   |                |            | Remarks<br>(Explaining changes from the APP) |                                                  |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|---------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-----------------|-------------------------------------------------------|---------------|------|---------------------|---------------|------|---------------------------|-------------------------------|--------------|-------------------|-------------------|----------------|------------|----------------------------------------------|--------------------------------------------------|
|            |                                                                                                                                                                                                                                                                                                                                                          |                      |                                        |                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance                               | Total         | MOOE | CO                  | Total         | MOOE |                           | CO                            | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  |                                              | Delivery/ Completion/ Acceptance (If applicable) |
|            | 25DO0010 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Baras River, Phase 3, Baras, Rizal                                                                     | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 48,250,000.00 |      | 48,250,000.00       | 0.00          |      |                           | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0011 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure along Baras River, Phase 5, Baras, Rizal                                                                     | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 48,250,000.00 |      | 48,250,000.00       | 0.00          |      |                           | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0012 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Morong Bypass Road, Rizal                                                                                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 96,500,000.00 |      | 96,500,000.00       | 92,156,557.63 |      | 92,156,557.63             | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0013 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Santiago, Baras, Rizal                                                                | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 49,000,000.00 |      | 49,000,000.00       | 46,794,559.31 |      | 46,794,559.31             | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0014 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Marcos Highway, Barangay Madlay-ditay, Tanay, Rizal                                                                      | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 9,900,000.00  |      | 9,900,000.00        | 0.00          |      |                           | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0015 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures Protecting Public Infrastructures/ Facilities - Construction of Slope Protection Structure, Phase 2, Barangay Pinagray, Baras, Rizal                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 04-11-2024                    | 21-11-2024     | 28-11-2024   | 10-12-2024        | 10-12-2024       | 18-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      | 4,950,000.00        | 4,763,574.53  |      | 4,763,574.53              | COA, PCA, CCWI                | 22-11-2024   | 22-11-2024        | 22-11-2024        | 22-11-2024     | 22-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 24DO0021 - Construction of Four (4) Storey Eight (8) Classroom School Building at Amilyville Elementary School, Barangay San Jose, Rodriguez, Rizal                                                                                                                                                                                                      | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 28-11-2024     | 28-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 39,800,000.00 |      | 39,800,000.00       | 0.00          |      |                           | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0016 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Secondary Roads - Manila East Rd - K0044 + 910 - K0045 + 000, K0054 + 132 - K0054 + 619, K0054 + 839 - K0054 + 000                                                                                            | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 50,180,000.00 |      | 50,180,000.00       | 0.00          |      |                           | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0017 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Reinforced Concrete (Box Culvert Drainage) along Kamial Road, San Mateo, Rizal                       | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 29,400,000.00 |      | 29,400,000.00       | 28,223,996.16 |      | 28,223,996.16             | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0018 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Barangay Dulong Bayan - 1, San Mateo, Rizal                                                                               | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      | 4,950,000.00        | 4,764,508.00  |      | 4,764,508.00              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0019 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Barangay Guinayang, San Mateo, Rizal                                                                                      | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      | 4,950,000.00        | 4,764,251.43  |      | 4,764,251.43              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0020 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Rodriguez - San Jose Rd - K0029 + 000 - K0029 + 232, K0030 + 523 - K0030 + 835                                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 13,020,280.00 |      | 13,020,280.00       | 12,532,870.70 |      | 12,532,870.70             | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0021 - CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and / or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Rehabilitation of F. Rodriguez St. from E. Rodriguez Highway to Sitio Harangan, Barangay San Jose, Montalban, Rizal | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 31,617,740.00 |      | 31,617,740.00       | 30,351,227.50 |      | 30,351,227.50             | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0023 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads - San Mateo-Rodriguez Rd - K0025 + 832 - K0026 + 094                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 5,362,560.00  |      | 5,362,560.00        | 0.00          |      |                           | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0024 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - Marikina-Infanta Rd - K0038 + (-493) - K0038 + 400                                                                                                                                                   | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 47,468,260.00 |      | 47,468,260.00       | 0.00          |      |                           | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0025 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures Protecting Public Infrastructures/ Facilities - Construction of Slope Protection Structure of Riverbank, Barangay Pookman, Jala-Jala, Rizal                                                                                        | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      | 4,950,000.00        | 4,748,818.46  |      | 4,748,818.46              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0027 - Organizational Outcome 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure, Kay Bulatong CS, Morong, Rizal                                                                               | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 9,800,000.00  |      | 9,800,000.00        | 9,432,066.51  |      | 9,432,066.51              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0028 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Sitio Bulacan II, Candelaria Compound, Barangay Bagumbayan, Piliia, Rizal                                                | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 | 20-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      | 4,950,000.00        | 4,801,480.41  |      | 4,801,480.41              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0029 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Rodriguez-San Jose Rd - K0030 + (-323) - K0030 + 878                                                                                                                                         | Construction Section | Yes                                    | Competitive Bidding | 12-11-2024                    | 29-11-2024     | 29-11-2024   | 12-12-2024        | 12-12-2024       | 15-12-2024     | 18-12-2024 |                                           |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 34,006,000.00 |      | 34,006,000.00       | 6.00          |      |                           | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0032 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Calrus-Kayliling-Anipolo-Teresa-Morong Rd - (D0163112) Chainage 000 - Chainage 083                                                                                                           | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 28-11-2024     | 06-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 | 23-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 3,430,000.00  |      | 3,430,000.00        | 3,309,762.19  |      | 3,309,762.19              | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0033 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - San Mateo-Rodriguez Rd - K0026 + 542 - K0027 + 454                                                                                                                                                   | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 28-11-2024     | 06-12-2024   | 17-12-2024        | 17-12-2024       | 20-12-2024     | 26-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 77,385,280.00 |      | 77,385,280.00       | 73,902,586.53 |      | 73,902,586.53             | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                              | Ongoing Procurement Process                      |
|            | 25DO0034 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, P. Prandia Street, Barangay Daraitan, Tanay, Rizal                                                                       | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 28-11-2024     | 06-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 | 23-12-2024                                |                 |                  |                   |                      |                 | Government of the Philippines (current year's budget) | 4,950,000.00  |      |                     |               |      |                           |                               |              |                   |                   |                |            |                                              |                                                  |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP) | Procurement Project                                                                                                                                                                                                                                                                                                                                                                    | PMO/End-User         | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PhP)      |      |                | Contract Cost (PhP) |      |               | Date of Receipt of Invitation |              |                   |                   |                |            | Remarks (Explaining changes from the APP) |                                       |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|---------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|----------------|------|----------------|---------------------|------|---------------|-------------------------------|--------------|-------------------|-------------------|----------------|------------|-------------------------------------------|---------------------------------------|
|            |                                                                                                                                                                                                                                                                                                                                                                                        |                      |                                        |                     | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total          | MOOE | CO             | Total               | MOOE | CO            | List of Invited Observers     | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  |                                           | Delivery/ Acceptance/ (If applicable) |
|            | 25000035 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - Manila East Rd - K0064 + 000 - K0064 + 170                                                                                                                                     | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,410,000.00   |      | 4,410,000.00   | 0.00                |      |               | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000036 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads - Corzon C. Aquino Ave. - K0035 + 552 - K0036 + 055                                                                                                                                  | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 5,141,080.00   |      | 5,141,080.00   | 0.00                |      |               | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000037 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Silig Halang, Purok 7, Barangay Bhyago, Jala-Jala, Rizal                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 | 23-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 4,770,773.92        |      | 4,770,773.92  | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000038 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Marikina-infanta Rd - K0066 + 000 - K0066 + 144                                                                                                                                                                            | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 7,102,060.00   |      | 7,102,060.00   | 0.00                |      |               | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000039 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Phase 1-3, Barangay Pinugay, Baras, Rizal                                                                                                              | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 0.00                |      |               | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000040 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures Protecting Public Infrastructures/ Facilities - Construction of Slope Protection Structure of Lansin River Bank, Barangay Santa Ines, Tanay, Rizal                                                                                                               | Construction Section | Yes                                    | Competitive Bidding | 22-11-2024                    | 26-11-2024     | 05-12-2024   | 17-12-2024        | 17-12-2024       | 18-12-2024     | 20-12-2024 | 23-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 4,763,621.77        |      | 4,763,621.77  | COA, PCA, CCWI                | 28-11-2024   | 28-11-2024        | 28-11-2024        | 28-11-2024     | 28-11-2024 |                                           | Ongoing Procurement Process           |
|            | 25000041 - National Building Program - Buildings and Other Structures - Multipurpose/ Facilities - Construction of DPWH Rizal 2nd District Engineering Office, Baras, Rizal                                                                                                                                                                                                            | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 49,000,000.00  |      | 49,000,000.00  | 47,040,042.51       |      | 47,040,042.51 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000042 - National Building Program - Buildings and Other Structures - Multipurpose/ Facilities - Construction of DPWH Office Building of Rizal 2nd DCO, Baras, Rizal                                                                                                                                                                                                                 | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 100,115,855.00 |      | 100,115,855.00 | 96,361,182.44       |      | 96,361,182.44 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000043 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Multi-Purpose Buildings/Facilities to Support Social Services - Construction of Multi-Purpose Building (Barangay Hall), Barangay Sampaloc, Tanay, Rizal                                                                                                                                      | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 9,900,000.00   |      | 9,900,000.00   | 9,552,948.90        |      | 9,552,948.90  | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000044 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - Corzon C. Aquino Ave. - K0032 + (-372) - K0032 + (-257), K0033 + 338 - K0033 + 680                                                                                     | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 32,536,000.00  |      | 32,536,000.00  | 31,233,962.16       |      | 31,233,962.16 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000045 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure (Tributary of Upper Marikina River), Phase 1, Barangay San Jose, Montalban, Rizal                                                          | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 77,200,000.00  |      | 77,200,000.00  | 73,918,185.06       |      | 73,918,185.06 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000046 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure (Tributary of Upper Marikina River), Phase 2, Barangay San Jose, Montalban, Rizal                                                          | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 77,200,000.00  |      | 77,200,000.00  | 73,918,550.81       |      | 73,918,550.81 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000047 - Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road and Drainage (Reinforced Concrete Box Culvert) along Patils Road, San Mateo, Rizal                                         | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 | 27-12-2024                                |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 49,000,000.00  |      | 49,000,000.00  | 47,040,109.09       |      | 47,040,109.09 | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000048 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Tertiary Roads - San Mateo-Rodriguez Rd - K0024 + 460 - K0025 + 180                                                                                                                                                                                 | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 26-12-2024        | 26-12-2024       | 19-12-2024     | 23-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 40,093,000.00  |      | 40,093,000.00  | 0.00                |      |               | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000049 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/ Facilities - Construction of Slope Protection Structure, Silig Batantian, J.P. Rizal Street, Barangay Santiago, Baras, Rizal                                                                                                  | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 29-11-2024     | 06-12-2024   | 18-12-2024        | 18-12-2024       | 19-12-2024     | 23-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 0.00                |      |               | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000051 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Marikina-infanta Rd - K0051+665 - K0051+685, K0052+522 - K0052+569, K0052+715 - K0052+785                                                                       | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 30-11-2024     | 06-12-2024   | 20-12-2024        | 20-12-2024       | 20-12-2024     | 26-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 31,360,000.00  |      | 31,360,000.00  | 0.00                |      |               | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000052 - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Manila East Rd - K0064 + 450 - K0064 + 700                                                                                                                     | Construction Section | Yes                                    | Competitive Bidding | 27-11-2024                    | 30-11-2024     | 06-12-2024   | 20-12-2024        | 20-12-2024       | 20-12-2024     | 26-12-2024 |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 39,315,640.00  |      | 39,315,640.00  | 0.00                |      |               | COA, PCA, CCWI                | 02-12-2024   | 02-12-2024        | 02-12-2024        | 02-12-2024     | 02-12-2024 |                                           | Ongoing Procurement Process           |
|            | 24000122 - Organizational Outcome 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Rehabilitation (Asphalt Overlay) of Tanay - Sampaloc Road, Tanay Rizal                                                                                                                                                     | Construction Section | Yes                                    | Competitive Bidding |                               | 19-12-2024     | 26-12-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 96,500,000.00  |      | 96,500,000.00  | 0.00                |      |               | COA, PCA, CCWI                | 19-12-2024   | 19-12-2024        | 19-12-2024        | 19-12-2024     | 19-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000053 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Flood Management Program - Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of River Capacity Enhancement Structure along Upper Marikina River, Phase 2, Barangay Guinabayan - 1st Barangay Malib, San Mateo, Rizal | Construction Section | Yes                                    | Competitive Bidding |                               | 19-12-2024     | 26-12-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 139,925,000.00 |      | 139,925,000.00 | 0.00                |      |               | COA, PCA, CCWI                | 19-12-2024   | 19-12-2024        | 19-12-2024        | 19-12-2024     | 19-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000054 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public buildings/ Facilities - Construction of Road, Barangay Gulod Malaya, San Mateo, Rizal                                                                                                                | Construction Section | Yes                                    | Competitive Bidding |                               | 19-12-2024     | 26-12-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 0.00                |      |               | COA, PCA, CCWI                | 19-12-2024   | 19-12-2024        | 19-12-2024        | 19-12-2024     | 19-12-2024 |                                           | Ongoing Procurement Process           |
|            | 25000055 - Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/ or Bridges from the National Road/s leading to Major/Strategic Public Buildings/ Facilities - Construction of Road, Purok 1-A, Barangay Mamuyan, Tanay, Rizal                                                                                                              | Construction Section | Yes                                    | Competitive Bidding |                               | 19-12-2024     | 26-12-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Government of the Philippines (current year's budget) | 4,950,000.00   |      | 4,950,000.00   | 0.00                |      |               | COA, PCA, CCWI                | 19-12-2024   | 19-12-2024        | 19-12-2024        | 19-12-2024     | 19-12-2024 |                                           | Ongoing Procurement Process           |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP)                                                               | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                              | PMO/End-User                                                                                                                                 | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      | Source of Funds                                       | ABC (PhP)                                             |               |              | Contract Cost (PhP) |              |              | List of Invited Observers | Date of Receipt of Invitation |                 |                   |                   |                |            | Remarks<br>(Explaining changes from the APP) |                                                  |                             |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------------------------------------|-------------------------------------------------------|---------------|--------------|---------------------|--------------|--------------|---------------------------|-------------------------------|-----------------|-------------------|-------------------|----------------|------------|----------------------------------------------|--------------------------------------------------|-----------------------------|
|                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                              |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion |                                                       | Inspection & Acceptance                               | Total         | MOOE         | CO                  | Total        | MOOE         |                           | CO                            | Pre-bid Conf    | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  |                                              | Delivery/ Completion/ Acceptance (If applicable) |                             |
|                                                                          | 25DOO056 - ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods - Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Rehabilitation of Flood Control Structure along Nangka River, San Mateo, Rizal                                                                                                                                                         | Construction Section                                                                                                                         | Yes                                    | Competitive Bidding               |                               | 19-12-2024     | 26-12-2024   |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 51,145,000.00 |              | 51,145,000.00       | 0.00         |              |                           | COA, PCA, CCWI                | 19-12-2024      | 19-12-2024        | 19-12-2024        | 19-12-2024     | 19-12-2024 |                                              | Ongoing Procurement Process                      |                             |
|                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                              |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       |                                                       |               |              |                     |              |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  |                             |
|                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                              |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       |                                                       |               |              |                     |              |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  |                             |
|                                                                          | GOODS AND SERVICES                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                              |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       |                                                       |               |              |                     |              |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  |                             |
| 300219101436000<br>300219101437000<br>300219101438000                    | 246DOO016 - Procurement of Various Materials for use in the Repair and Maintenance of various National Roads within Rizal 2nd District                                                                                                                                                                                                                                                                           | Maintenance Section                                                                                                                          | No                                     | Competitive Bidding               | 14-10-2024                    | 17-10-2024     | 29-10-2024   | 11-11-2024        | 11-11-2024       | 12-11-2024     | 13-11-2024 | 15-11-2024                                | 18-11-2024      | 25-11-2024       | 02-12-2024        |                      |                                                       | Government of the Philippines (current year's budget) | 5,000,000.00  | 5,000,000.00 |                     | 4,992,900.00 | 4,992,900.00 |                           |                               | COA, VACC, PCCI | 17-10-2024        | 17-10-2024        | 17-10-2024     | 17-10-2024 | 17-10-2024                                   |                                                  | Ongoing Procurement Process |
| 310204102028000<br>300225102050000                                       | 246DOO017 - Procurement of One (1) unit Motor Vehicle (Pick-up) to be used in transporting of personnel, equipment, supplies, products and materials; and for the implementation and inspection of various infrastructure projects in heavy field rural and remote areas generally rugged road condition, mountainous and rugged terrain within nine (9) municipalities of Rizal 2nd District Engineering Office | Quality Assurance Section                                                                                                                    | No                                     | Competitive Bidding               | 29-10-2024                    | 01-11-2024     | 08-11-2024   | 20-11-2024        | 20-11-2024       | 25-11-2024     | 27-11-2024 | 29-11-2024                                | 02-12-2024      | 09-12-2024       | 11-12-2024        |                      |                                                       | Government of the Philippines (current year's budget) | 2,520,000.00  |              | 2,520,000.00        | 2,519,799.00 |              | 2,519,799.00              | COA, VACC, PCCI               | 04-11-2024      | 04-11-2024        | 04-11-2024        | 04-11-2024     | 04-11-2024 |                                              | Ongoing Procurement Process                      |                             |
| 320101110813000<br>320101110814000<br>320101110901100<br>320101110823000 | 246DOO018 - Procurement of Heavy Equipment: One (1) unit Mini Dump Truck and One (1) 30d Steer Loader to be used in road construction and waste management and environmental sanitation; construction and improvement, rehabilitation and maintenance of roads, bridges, and other infrastructure within nine (9) municipalities of Rizal 2nd DEO                                                                | Maintenance Section                                                                                                                          | No                                     | Competitive Bidding               | 29-10-2024                    | 01-11-2024     | 08-11-2024   | 20-11-2024        | 20-11-2024       | 25-11-2024     | 27-11-2024 | 29-11-2024                                | 02-12-2024      | 09-12-2024       | 11-12-2024        |                      |                                                       | Government of the Philippines (current year's budget) | 8,800,000.00  | 8,800,000.00 |                     | 8,770,000.00 | 8,770,000.00 |                           |                               | COA, VACC, PCCI | 04-11-2024        | 04-11-2024        | 04-11-2024     | 04-11-2024 | 04-11-2024                                   |                                                  | Ongoing Procurement Process |
|                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                              |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       |                                                       |               |              |                     |              |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  |                             |
|                                                                          | SHOPPING/SMALL VALUE PROCUREMENT                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                              |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                       |                                                       |               |              |                     |              |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  |                             |
|                                                                          | 24CSD004 - Consultancy Service for the Conduct of Appraisal of Properties Affected by the Construction of Jct Bataan-Sn Mateo-Rodriguez Bypass Link Road Phase III                                                                                                                                                                                                                                               | Planning and Design Section                                                                                                                  | No                                     | NP-53.9 - Small Value Procurement |                               | 13-05-2024     |              |                   | 23-05-2024       |                |            | 28-06-2024                                |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 977,580.00    |              | 977,580.00          | 936,510.00   |              | 936,510.00                |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO018 (P.R. No. 2024-09-0169) Procurement/Supply of PABX (Alcatel-Lucent CXC Connect CPU Large with power cord and rack), UPS for PABX, Sahl Rackmount external battery and Surge Protection Device to be used in the repair and upgrade of PABX System of this District Office                                                                                                                              | Office of the District Engineer (Information and Communications Technology Staff)                                                            | No                                     | NP-53.9 - Small Value Procurement |                               | 02-10-2024     |              | 08-10-2024        | 10-10-2024       | 11-10-2024     | 15-10-2024 | 17-10-2024                                | 27-11-2024      | 04-12-2024       | 20-12-2024        |                      |                                                       | Government of the Philippines (current year's budget) | 968,680.00    |              | 968,680.00          | 955,780.00   |              | 955,780.00                |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
| 310203100834000                                                          | 246DOO0123 (P.R. No. 2024-09-0179) Repair and Replacement of parts to be used in Laptop Computer assigned at Public Affairs and Information Staff (PAIS), Procurement Unit and Information and Communications Technology Staff, Office of the District Engineer, this District Office                                                                                                                            | Office of the District Engineer (Public Affairs and Information Staff, Procurement Unit and Information and Communications Technology Staff) | No                                     | NP-53.9 - Small Value Procurement |                               | 08-10-2024     |              | 21-10-2024        | 25-10-2024       | 28-10-2024     | 04-11-2024 | 06-11-2024                                | 27-11-2024      | 04-12-2024       |                   |                      | Government of the Philippines (current year's budget) | 35,840.00                                             |               | 35,840.00    | 35,235.00           |              | 35,235.00    |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0135 (P.R. No. 2024-11-0196) Procurement/Supply of 16 units Wireless Intercom includes Power Supply Cable to be used in various sections, this District Office                                                                                                                                                                                                                                             | Various Sections                                                                                                                             | No                                     | NP-53.9 - Small Value Procurement |                               | 20-11-2024     |              | 06-12-2024        | 09-12-2024       | 13-12-2024     | 16-12-2024 | 18-12-2024                                |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 73,600.00     |              | 73,600.00           | 72,000.00    |              | 72,000.00                 |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0136 (P.R. No. 2024-11-0198) Procurement/Supply of KYOCERA DK-S140 (Drum Kit) Colored and Black and Transfer Belt for office use in the Kyocera Mita Multifunction Laser Ecosys M6630 CDD copier machine assigned at the Office of the District Engineer (Procurement Unit), this District Office                                                                                                          | Office of the District Engineer (Procurement Unit)                                                                                           | No                                     | NP-53.9 - Small Value Procurement |                               | 06-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 49,594.65     |              | 49,594.65           | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
| 200000100017000                                                          | 246DOO0138 (P.R. No. 2024-11-0214) Procurement/Supply of ReflectORIZED Traffic Paint (Black) to be used in the maintenance of guardrail panels along various national road within Rizal 2nd District                                                                                                                                                                                                             | Maintenance Section                                                                                                                          | No                                     | NP-53.9 - Small Value Procurement |                               | 05-12-2024     |              | 11-12-2024        | 11-12-2024       | 12-12-2024     | 12-12-2024 | 13-12-2024                                | 16-12-2024      | 17-12-2024       |                   |                      |                                                       | Government of the Philippines (current year's budget) | 425,000.00    | 425,000.00   |                     | 420,000.00   | 420,000.00   |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
| 200000100017000                                                          | 246DOO0142 (P.R. No. 2024-11-0218) Procurement/Supply of ReflectORIZED Traffic Paint (Yellow) to be used in the maintenance of kilometer posts, RR/W Markers and drainage markers at Manila East Road, Tanay Sampaoc Road and Markina - Infanta Road                                                                                                                                                             | Maintenance Section                                                                                                                          | No                                     | NP-53.9 - Small Value Procurement |                               | 05-12-2024     |              | 11-12-2024        | 11-12-2024       | 12-12-2024     | 12-12-2024 | 13-12-2024                                | 16-12-2024      | 17-12-2024       |                   |                      |                                                       | Government of the Philippines (current year's budget) | 500,850.00    | 500,850.00   |                     | 498,200.00   | 498,200.00   |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0143 (P.R. No. 2024-11-0204) Procurement/Supply of Fuji Toner for Apeosport C5571 to be used for Fuji Copier Machine assigned at Maintenance Section and Sub-Office Tanay                                                                                                                                                                                                                                  | Maintenance Section                                                                                                                          | No                                     | NP-53.9 - Small Value Procurement |                               | 07-12-2024     |              | 13-12-2024        |                  |                |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 268,000.00    | 268,000.00   |                     | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0144 (P.R. No. 2024-11-0205) Procurement/Supply of Various Ink and Toner to be used in various printers assigned in various sections, this District Office                                                                                                                                                                                                                                                 | Various Sections                                                                                                                             | No                                     | NP-53.9 - Small Value Procurement |                               | 07-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 197,530.48    |              | 197,530.48          | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0145 (P.R. No. 2024-11-0206) Procurement/Supply of Dymo Paper and Activator to be used in the blueprint machine assigned at Planning and Design Section, this District Office                                                                                                                                                                                                                              | Planning and Design Section                                                                                                                  | No                                     | NP-53.9 - Small Value Procurement |                               | 06-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            | 26-12-2024                                | 27-12-2024      |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 32,100.00     |              | 32,100.00           | 31,850.00    |              | 31,850.00                 |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0147 (P.R. No. 2024-11-0208) Procurement/Supply of 1000 pcs. Leave Card to be used in recording of leave application and leave balances of employees in various section, this District Office                                                                                                                                                                                                              | Administrative Section                                                                                                                       | No                                     | NP-53.9 - Small Value Procurement |                               | 06-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 23,750.00     |              | 23,750.00           | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0148 (P.R. No. 2024-11-0219) Procurement/Supply of Bed/Top Cover, Rain Guard Window/Door Visor and Car Cover to be used in the newly acquired service vehicles assigned in Office of the District Engineer, Commission on Audit (COA), Quality Assurance Section, Construction Section and Finance Section, this District Office                                                                           | Various Sections                                                                                                                             | No                                     | NP-53.9 - Small Value Procurement |                               | 07-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            | 26-12-2024                                |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 360,700.00    |              | 360,700.00          | 350,200.00   |              | 350,200.00                |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0149 (P.R. No. 2024-12-0222) Procurement/Supply of Kyocera Toner, TK-3104 and TK 3147 to be used in the copier machines Kyocera Ecosys M354DN and M2535DN/L assigned at the Administrative Section, this District Office                                                                                                                                                                                   | Administrative Section                                                                                                                       | No                                     | NP-53.9 - Small Value Procurement |                               | 07-12-2024     |              | 13-12-2024        | 16-12-2024       | 19-12-2024     |            | 26-12-2024                                | 27-12-2024      |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 66,254.25     |              | 66,254.25           | 66,254.25    |              | 66,254.25                 |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
| 200000100017000                                                          | 246DOO0151 (P.R. No. 2024-12-0226) Procurement/Supply of Parts and Accessories to be used in kneading machine and office use at the Maintenance Section, Tanay, Rizal                                                                                                                                                                                                                                            | Maintenance Section                                                                                                                          | No                                     | NP-53.9 - Small Value Procurement |                               | 16-12-2024     |              | 19-12-2024        | 19-12-2024       | 20-12-2024     |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 28,051.00     | 28,051.00    |                     | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              |                                                  | Ongoing Procurement Process |
|                                                                          | 246DOO0152 (P.R. No. 2024-12-0327) Procurement/Supply of File Driving Analyzer (P.D.A.), Strain Transducer, Accelerometer and File Integrity Testing for Quality Assurance Section File Driving Analyzer and File Integrity Testing                                                                                                                                                                              | Quality Assurance Section                                                                                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 19-12-2024     |              | 26-12-2024        |                  |                |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 278,000.00    |              | 278,000.00          | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |
|                                                                          | 246DOO0153 (P.R. No. 2024-12-0328) Procurement/Supply of Diamond Coring Bit for Quality Assurance Section, coring machine use                                                                                                                                                                                                                                                                                    | Quality Assurance Section                                                                                                                    | No                                     | NP-53.9 - Small Value Procurement |                               | 18-12-2024     |              | 23-12-2024        | 26-12-2024       | 27-12-2024     |            |                                           |                 |                  |                   |                      |                                                       | Government of the Philippines (current year's budget) | 72,000.00     |              | 72,000.00           | 0.00         |              |                           |                               |                 |                   |                   |                |            |                                              | Ongoing Procurement Process                      |                             |

Procurement Monitoring Report as of December 31, 2024

| Code (PAP) | Procurement Project                                                                                                                                                                                                                 | PMO/End-User        | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                         | Source of Funds                                       | ABC (Php)     |                  |                | Contract Cost (Php) |                |    | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |           |                                                  | Remarks (Explaining changes from the APP) |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|---------------------------------------------------------|-------------------------------------------------------|---------------|------------------|----------------|---------------------|----------------|----|---------------------------|-------------------------------|-------------------|-------------------|----------------|-----------|--------------------------------------------------|-------------------------------------------|
|            |                                                                                                                                                                                                                                     |                     |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance                                 |                                                       | Total         | MOOE             | CO             | Total               | MOOE           | CO |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |                                           |
|            | 24GDO0180 (P.R. No. 2024-12-0240)<br>Procurement/Supply of Batteries to be used in various service vehicles and equipment being utilized by Maintenance Section                                                                     | Maintenance Section | No                                     | NP-53.9 - Small Value Procurement |                               | 18-12-2024     |              |                   | 26-12-2024       | 26-12-2024     | 27-12-2024 | 27-12-2024                                | 27-12-2024      |                  |                   |                      |                                                         | Government of the Philippines (current year's budget) | 296,500.00    | 296,500.00       |                | 215,163.00          | 215,163.00     |    |                           |                               |                   |                   |                |           |                                                  | Ongoing Procurement Process               |
|            | 24GDO0181 (P.R. No. 2024-12-0241)<br>Procurement/Supply of Tires to be use for Hino Manilla Truck, J05143, CBF 8316, H2-599 being utilized by Maintenance Section                                                                   | Maintenance Section | No                                     | NP-53.9 - Small Value Procurement |                               | 18-12-2024     |              |                   | 23-12-2024       | 26-12-2024     | 27-12-2024 |                                           |                 |                  |                   |                      |                                                         | Government of the Philippines (current year's budget) | 105,000.00    | 105,000.00       |                | 0.00                |                |    |                           |                               |                   |                   |                |           |                                                  | Ongoing Procurement Process               |
|            | 24GDO0182 (P.R. No. 2024-12-0245)<br>Procurement/Supply of 36 pcs. of Internally Illuminated Solar Pavement Levelled Marker/Stud Rush Type to be used in guiding the travelling public along Corason C. Aquino Avenue Marong, Rizal | Maintenance Section | No                                     | NP-53.9 - Small Value Procurement |                               | 24-12-2024     |              |                   | 27-12-2024       | 27-12-2024     | 27-12-2024 | 27-12-2024                                | 27-12-2024      |                  |                   |                      |                                                         | Government of the Philippines (current year's budget) | 493,200.00    | 493,200.00       |                | 491,400.00          | 491,400.00     |    |                           |                               |                   |                   |                |           |                                                  | Ongoing Procurement Process               |
|            |                                                                                                                                                                                                                                     |                     |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                         |                                                       |               |                  |                |                     |                |    |                           |                               |                   |                   |                |           |                                                  |                                           |
|            |                                                                                                                                                                                                                                     |                     |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                                                         |                                                       |               |                  |                |                     |                |    |                           |                               |                   |                   |                |           |                                                  |                                           |
|            |                                                                                                                                                                                                                                     |                     |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      | Total Allotted Budget of Ongoing Procurement Activities | 1,844,316,670.38                                      | 15,916,601.00 | 1,828,400,069.38 | 943,153,517.56 | 15,387,663.00       | 927,765,854.56 |    |                           |                               |                   |                   |                |           |                                                  |                                           |

Prepared by:

  
ERICKSON A. MICOR  
BAC Secretariat

Recommended for Approval by:

  
CATHERINE A. TAMAYO  
BAC Chairperson

APPROVED:

  
WILFREDO L. RACELIS  
District Engineer