PROCUREMENT MONITORING REPORT

Department: DPWH-Cotabato 2ND DEO

Region: XII

As of: December 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Pro-curement?	Mode of Procure-ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (Php)			List of Invited Observers	Pre Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Delivery/ Acceptance	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Date of BAC resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
21MC0079 200000100491000	Repainting of Faded Pavement Markings along Davao-Cotabato Road, Makilala-Ala Valley Road, Amas Section; Kidapawan City Section;Makilala Section	Region XII Commuters	yes	Public Bidding		5/7-28/2021	5/14/2021	5/28/2021	5/28/2021	5/31/2021	5/31/2021	6/23/2021	6/25/2021	6/28/2021	7/9/2021			GAA CY 2021	2,289,583.08		2,289,583.08	2,214,516.24		2,214,516.24	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021			
21MC0080 200000100019000	Repair/Maintenance of Department of Agriculture (BRES) Conference Room, Balindog, Kidapawan City	DA Employees	yes	Public Bidding		4/27-5/17/2021		5/17/2021	5/17/2021	5/18/2021	5/18/2021	6/17/2021	6/21/2021	6/28/2021	7/5/2021			R/M & Other Public Building CY 2021	999,029.66		999,029.66	990,000.00		990,000.00	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021			
21MC0081 200000100020000	Repair/Maintenance of San Vicente Bridge Revetment along Makilala-Ala Valley Road, San Vicente Bridge Approach	Region XII Commuters	yes	Public Bidding		5/8-28/2021	5/14/2021	5/28/2021	5/28/2021	5/31/2021	5/31/2021	6/23/2021	6/25/2021	7/2/2021	7/9/2021			R/M of Flood Control & Drainage CY 2021	1,999,167.78		1,999,167.78	1,996,345.23		1,996,345.23	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021			
21MC0082 200000100019000	Repair/Maintenance of DPWH Building, Living Quarters & Bodega, Cotabato II District Engineering Office, Lanao, Kidapawan City	DPWH Employees	yes	Public Bidding		4/27-5/17/2021		5/17/2021	5/17/2021	5/18/2021	5/18/2021	6/17/2021	6/21/2021	6/28/2021	7/5/2021			R/M & other Public Building CY 2021	999,405.58		999,405.58	989,834.85		989,834.85	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021	4/28/2021 4/28/2021 4/28/2021 4/28/2021			
21MC0083 200000100020000	Repair/Maintenance of Open Drainage Canal along Kidapawan-Ilomavis Tourist Road (Mua-an & Ginatilan Section)	Region XII Commuters	yes	Public Bidding		5/8-28/2021	5/14/2021	5/28/2021	5/28/2021	5/31/2021	5/31/2021	6/23/2021	6/25/2021	7/2/2021	7/9/2021			R/M of Flood Control & Drainage CY 2021	3,499,078.99		3,499,078.99	3,444,077.61		3,444,077.61	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021	5/10/2021 5/10/2021 5/10/2021 5/10/2021			
21MC0084 200000100019000	Repair/Maintenance of DPWH Building, Maintenance Section. Cotabato II District Engineering Office, Lanao, Kidapawan City	DPWH Employees and Clients	yes	Public Bidding		5/25-6/1/2021		6/1/2021	6/1/2021	6/2/2021	6/2/2021	6/17/2021	6/22/2021	6/28/2021	7/5/2021			Other Public Buildings CY 2021	999,962.41		999,962.41	994,888.71		994,888.71	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	5/28/2021 5/28/2021 5/28/2021 5/28/2021	5/28/2021 5/28/2021 5/28/2021 5/28/2021	5/28/2021 5/28/2021 5/28/2021 5/28/2021	5/28/2021 5/28/2021 5/28/2021 5/28/2021			
21MC0023 '310109100728000	Construction of Road Slope Protection Structure- Along Kidapawan-Ilomavis Tourist Rd K1636+173-K1636+228, Kidapawan City, North Cotabato	Region XII Commuters	yes	Public Bidding	12/2/2020	12/8-28/2020	12/16/2020	12/28/2020	12/28/2020	12/29/2020	12/29/2020	7/19/2020	7/21/2021	7/23/2021	7/26/2021			CY 2021 Regular Infra-001	48,951,000.00		48,951,000.00	46,503,449.96		46,503,449.96	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	12/14/2020 12/14/2020 12/14/2020 12/14/2020	12/14/2020 12/14/2020 12/14/2020 12/14/2020	12/14/2020 12/14/2020 12/14/2020 12/14/2020	12/14/2020 12/14/2020 12/14/2020 12/14/2020			

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Pro-curement?	Mode of Procure-ment	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (Php)			List of Invited Observers	Pre Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Delivery/ Acceptance	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Date of BAC resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
21MC0025 3102021009300 00	Road Widening- Paco-Roxas-Arakan Valley-Jct. Davao-Bukidnon Rd K1639+389-K1640+286, Brgy. Poblacion, Pres. Roxas, North Cotabato	Region XII Commuters	yes	Public Bidding	12/2/2020	12/9-29/2020	12/17/2020	12/29/2021	12/29/2020	12/31/2020	12/31/2020	7/8/2021	7/14/2021	7/16/2021	7/19/2021			CY 2021 Regular Infra	22,785,000.00		22,785,000.00	21,645,731.47		21,645,731.47	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020			
21MC0031 **'3001162045950 00**	Construction of Concrete Road – Concreting of Lomonay – Del Carmen Road In President Roxas, North Cotabato	Region XII Commuters	yes	Public Bidding	12/2/2020	12/9-29/2020	12/17/2020	12/29/2020	12/29/2020	12/31/2020	12/31/2020	8/24/2021	8/26/2021	8/31/2021	9/1/2021			CY 2021 Regular Infra	9,900,000.00		9,900,000.00	9,877,485.57		9,877,485.57	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020			
21MC0039 3101081007430 00	Construction of Road Slope Protection Structure – Along Paco – Roxas – Arakan Valley – Jct. Davao – Bukidnon Rd. K1684+723 – K1685+062, Arakan,North Cotabato	Region XII Commuters	yes	Public Bidding	12/2/2020	12/9-29/2020	12/17/2020	12/29/2020	12/29/2020	12/31/2020	12/31/2020	2/3/2021	7/12/2021	7/14/2021	7/15/2021			GAA CY 2021	49,000,000.00		49,000,000.00	47,584,074.69		47,584,074.69	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020	12/15/2020 12/15/2020 12/15/2020 12/15/2020			
21MC0057 3001032038230 00	Construction of Multi-Purpose Facility (Covered Court) (Phase 2) at Sitio San Miguel Barangay Sikitan, Kidapawan City, North Cotabato		yes	Public Bidding		1/13-2/2/2021	1/21/2021	2/2/2021	2/2/2021	2/3/2021	2/3/2021	4/12/2021	8/26/2021	8/31/2021	9/1/2021			GAA CY 2021	3,960,000.00		3,960,000.00	3,952,757.18		3,952,757.18	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021			
21MC0062 3102011008380 00	Road Widening - Davao-Cotabato Rd (Dual) - (S00684MN) Chainage 181 - Chainage 821, Chainage 911 - Chainage 1421, Kidapawan City, North Cotabato	Region XII Commuters	yes	Public Bidding	1/6/2021	1/13-2/2/2021	1/21/2021	2/2/2021	2/2/2021	2/2/2021	2/2/2021	6/22/2021	8/27/2021	9/1/2021	9/3/2021			CY2021 Regular Infra	26,001,360.00		26,001,360.00	26,000,000.00		26,000,000.00	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021			
21MC0069 3001042259100 00	Construction/Improvement of Multi-Purpose Building (Public Market) (Phase II) in Makilala, North Cotabato	Makilala and other Nearby Residents	yes	Public Bidding		1/22-2/11/2021	1/29/2021	2/15/2021	2/15/2021	2/15/2021	2/15/2021	7/26/2021	7/27/2021	7/30/2021	8/2/2021			GAA CY 2021	4,950,000.00		4,950,000.00	4,026,706.37		4,026,706.37	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021			
21MC0086 3001162012970 00	Concreting of Brgy. Kabalantian to Upper Lumbo to Brgy. Binoongan FMR, Brgy. Kabalantian and Brgy. Binoongan, Arakan, North Cotabato	Region XII Commuters	yes	Public Bidding	8/9/2021	8/25-9/14/2021	9/2/2021	9/14/2021	9/14/2021	9/15/2021	9/15/2021	9/27/2021	9/28/2021	9/30/2021	10/7/2021			DA project GAA 2021	19,899,999.99		19,899,999.99	19,298,451.18		19,298,451.18	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021			
21MC0087 3001162012970 00	Concreting of Sitio Lacuacon to Sitio Natayucan to Sitio Boay-Boay, Brgy. Balite, Magpet, North Cotabato	Region XII Commuters	yes	Public Bidding	8/9/2021	8/25-9/14/2021	9/2/2021	9/14/2021	9/14/2021	9/15/2021	9/15/2021	9/27/2021	9/28/2021	9/30/2021	10/4/2021			DA project GAA 2021	11,940,000.00		11,940,000.00	11,397,419.84		11,397,419.84	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021			

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					Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Date of BAC resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO								
21MC0088 300116201297000	Concreting of Brgy. San Nicolas to PAMDEBCO FMR, Brgy. San Nicolas, Makilala, North Cotabato	Region XII Commuters	yes	Public Bidding	8/9/2021	8/25-9/14/2021	9/2/2021	9/14/2021	9/14/2021	9/15/2021	9/15/2021	9/27/2021	9/28/2021	9/30/2021	10/4/2021			DA project GAA 2021	11,940,000.00		11,940,000.00	11,409,515.42		11,409,515.42	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021			
21MC0089 300116201297000	Concreting of Sitio Talaytay to Bo. 2, Brgy. Malibatuan FMR, Brgy. Malibatuan, Arakan, North Cotabato	Region XII Commuters	yes	Public Bidding	8/9/2021	8/25-9/14/2021	9/2/2021	9/14/2021	9/14/2021	9/15/2021	9/15/2021	9/27/2021	9/28/2021	9/30/2021	10/4/2021			DA project GAA 2021	12,935,000.00		12,935,000.00	12,548,259.56		12,548,259.56	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021			
21MC0090 300116201297000	Concreting of Sitio Boay-Boay to Sitio Tinagasan, Brgy. Basak FMR, Brgy. Basak, Magpet, North Cotabato	Region XII Commuters	yes	Public Bidding	8/9/2021	8/25-9/14/2021	9/2/2021	9/14/2021	9/14/2021	9/15/2021	9/15/2021	9/27/2021	9/28/2021	9/30/2021	10/4/2021			DA project GAA 2021	11,940,000.00		11,940,000.00	11,690,633.69		11,690,633.69	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021	8/31/2021 8/31/2021 8/31/2021 8/31/2021			
21MC0085 (re published) 200000100020000	Repair/Maintenance of Open Drainage Canal along Davao-Cotabato Road, Saguing Section	Region XII Commuters	yes	Public Bidding		6/23-7/13/2021	6/30/2021	7/13/2021	7/13/2021	7/14/2021	7/14/2021	7/26/2021	7/27/2021	8/5/2021	8/12/2021			R/M of Flood Control & Drainage CY 2021	3,499,755.95		3,499,755.95	3,497,000.00		3,497,000.00	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	6/28/2021 6/28/2021 6/28/2021 6/28/2021	6/28/2021 6/28/2021 6/28/2021 6/28/2021	6/28/2021 6/28/2021 6/28/2021 6/28/2021	6/28/2021 6/28/2021 6/28/2021 6/28/2021			
Total Alloted Budget of Procurement Activities																		**248,488,343.44**														
Total Contract Price of Procurement Activities Conducted																		**240,061,147.57**														
Total Savings (Total Alloted Budget- Total Contract Price)																		**8,427,195.87**														

ON GOING PROCUREMENT ACTIVITIES

21MC0058	Construction of Multi-Purpose Building (Covered Court) Barangay Singao, Kidapawan City, North Cotabato	Brgy. Singao Residents	yes	Public Bidding		1/13-2/2/2021	1/21/2021	2/2/2021	2/2/2021	2/3/2021	2/3/2021	3/29/2021	12/31/2021						4,950,000.00		4,950,000.00	4,850,046.51		4,850,046.51	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021	1/18/2021 1/18/2021 1/15/2021 1/15/2021			
21MC0070	Construction of Water Systen, New Esrael, Makilala, North Cotabato	New Esrael Residents	yes	Public Bidding	1/19/2021	1/22-2/11/2021	1/29/2021	2/15/2021	2/15/2021	2/26/2021	2/16/2021	2/16/2021	12/31/2021					GAA 2021	9,900,000.00		9,900,000.00	9,049,999.76		9,049,999.76	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021	1/29/2021 1/29/2021 1/29/2021 1/29/2021			
21MC0074	Construction of Multi-Purpose Building (Covered Court), Brgy. Lanao, Kidapawan City	Brgy. Lanao Residents	yes	Public Bidding		3/19-4/8/2021	3/18/2021	4/8/2021	4/8/2021	4/9/2021	4/9/2021	5/26/2021	12/31/2021						4,950,000.00		4,950,000.00	4,944,793.93		4,944,793.93	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	3/25/2021 3/25/2021 3/25/2021 3/25/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021			
21MC0076	Completion of USM KCC Campus Covered Court, Kidapawan City, North Cotabato	USM KCC Teachers and Students	yes	Public Bidding		3/19-4/8/2021	3/18/2021	4/8/2021	4/8/2021	4/9/2021	4/9/2021	5/26/2021	12/31/2021						4,950,000.00		4,950,000.00	4,175,465.84		4,175,465.84	1. NACAP 2. KICIFECO 3. COA 4. RAFEA	3/25/2021 3/25/2021 3/25/2021 3/25/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021	3/25/2021 3/21/2021 3/21/2021 3/21/2021			
Total Alloted Budget of Procurement Activities																		**24,750,000.00**														
Total Contract Price of Procurement Activities Conducted																		**23,020,306.04**														
Total Savings (Total Alloted Budget- Total Contract Price)																		**1,729,693.96**														

Prepared by:

ROMMEL ARISTOTLE P. VARIAS, MPA
Engineer III
Chief, Procurement Unit

Recommended for Approval by:

MARILYN G. VERSOLA, MPS, RN.
Engineer III
BAC Chairman

Approved:

REY R. FRANCISCO
District Engineer