

Procurement Monitoring Report 1st Semester FY 2024

Digitized by srujanika@gmail.com on 2024-01-25 11:30:00

Category	Project Name	Actual Procurement Activities										Future Outlook & Strategic Initiatives												
		Procurement Type	Number of Requests	Average Response Time	Completion Rate (%)	Efficiency Score	Budget Deviations	Cost Variance	Current Status	Impact Summary	Severity	Acceptance	Number of Tasks	Team	Mode	Ed.	Var.	Mode	Ed.	Var.	Impact	Probability	Risk Score	Notes
Strategic Initiatives	Global Expansion Project	Supplier Selection	120	3 days	98%	85	+5%	-10%	On Track	Low	High	95%	150	Team A	Online	20%	+10%	Cloud	15%	+5%	Medium	0.7	3	Initial market research completed.
Strategic Initiatives	Global Expansion Project	Contract Negotiation	80	5 days	95%	80	+10%	-15%	At Risk	Medium	Medium	90%	100	Team B	Hybrid	18%	+8%	Cloud	18%	+6%	Medium	0.6	2	Key terms agreed upon.
Strategic Initiatives	Global Expansion Project	Order Management	150	4 days	97%	88	+3%	-8%	On Track	Low	High	98%	180	Team C	Hybrid	19%	+9%	Cloud	19%	+7%	Medium	0.8	4	Smooth operations.
Strategic Initiatives	Global Expansion Project	Logistics Coordination	100	6 days	96%	82	+8%	-12%	At Risk	Medium	Medium	92%	130	Team D	Hybrid	21%	+11%	Cloud	21%	+9%	Medium	0.7	3	Delivery issues identified.
Strategic Initiatives	Global Expansion Project	Supply Chain Optimization	130	5 days	99%	87	+6%	-11%	On Track	Low	High	96%	160	Team E	Hybrid	20%	+10%	Cloud	20%	+8%	Medium	0.7	3	Efficiencies improved.
Strategic Initiatives	Global Expansion Project	Quality Assurance	90	4 days	94%	83	+4%	-13%	At Risk	Medium	Medium	91%	120	Team F	Hybrid	17%	+12%	Cloud	17%	+10%	Medium	0.6	2	Issues resolved.
Strategic Initiatives	Global Expansion Project	Financial Reporting	70	3 days	92%	81	+2%	-15%	On Track	Low	High	88%	100	Team G	Hybrid	16%	+14%	Cloud	16%	+12%	Medium	0.7	3	Timely financial reports.
Strategic Initiatives	Global Expansion Project	Regulatory Compliance	60	5 days	90%	78	+10%	-18%	At Risk	Medium	Medium	85%	90	Team H	Hybrid	14%	+16%	Cloud	14%	+14%	Medium	0.6	2	Issues identified.
Strategic Initiatives	Global Expansion Project	Technology Integration	110	4 days	93%	86	+5%	-14%	On Track	Low	High	93%	140	Team I	Hybrid	18%	+10%	Cloud	18%	+8%	Medium	0.7	3	Successful integration.
Strategic Initiatives	Global Expansion Project	Market Research	140	3 days	96%	89	+3%	-12%	On Track	Low	High	97%	170	Team J	Hybrid	19%	+9%	Cloud	19%	+7%	Medium	0.8	4	Up-to-date market intelligence.
Strategic Initiatives	Global Expansion Project	Logistics Optimization	95	6 days	95%	84	+7%	-16%	At Risk	Medium	Medium	93%	135	Team K	Hybrid	21%	+11%	Cloud	21%	+9%	Medium	0.7	3	Delivery times improved.
Strategic Initiatives	Global Expansion Project	Supplier Onboarding	50	4 days	91%	79	+1%	-17%	At Risk	Medium	Medium	86%	80	Team L	Hybrid	13%	+18%	Cloud	13%	+16%	Medium	0.6	2	Supplier vetting ongoing.
Strategic Initiatives	Global Expansion Project	Compliance Audit	40	5 days	89%	77	+3%	-19%	At Risk	Medium	Medium	83%	70	Team M	Hybrid	11%	+20%	Cloud	11%	+18%	Medium	0.6	2	Issues identified.
Strategic Initiatives	Global Expansion Project	Logistics Network Expansion	85	6 days	94%	82	+6%	-17%	At Risk	Medium	Medium	90%	115	Team N	Hybrid	19%	+11%	Cloud	19%	+9%	Medium	0.7	3	Network expansion underway.
Strategic Initiatives	Global Expansion Project	Supplier Performance Monitoring	75	4 days	92%	80	+4%	-19%	At Risk	Medium	Medium	88%	105	Team O	Hybrid	17%	+13%	Cloud	17%	+11%	Medium	0.6	2	Performance monitoring initiated.
Strategic Initiatives	Global Expansion Project	Logistics Cost Reduction	65	5 days	90%	76	+2%	-21%	At Risk	Medium	Medium	85%	95	Team P	Hybrid	14%	+16%	Cloud	14%	+14%	Medium	0.6	2	Cost reduction measures.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	55	4 days	88%	74	+1%	-23%	At Risk	Medium	Medium	82%	85	Team Q	Hybrid	12%	+18%	Cloud	12%	+16%	Medium	0.6	2	Diversity initiatives.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	45	5 days	86%	72	+3%	-25%	At Risk	Medium	Medium	79%	75	Team R	Hybrid	10%	+20%	Cloud	10%	+18%	Medium	0.6	2	Efficiency improvements.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	35	4 days	84%	70	+1%	-27%	At Risk	Medium	Medium	76%	65	Team S	Hybrid	8%	+22%	Cloud	8%	+20%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	25	5 days	82%	68	+3%	-29%	At Risk	Medium	Medium	73%	55	Team T	Hybrid	6%	+24%	Cloud	6%	+22%	Medium	0.6	2	Risk mitigation measures.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	20	4 days	80%	66	+1%	-31%	At Risk	Medium	Medium	70%	45	Team U	Hybrid	4%	+26%	Cloud	4%	+24%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	15	5 days	78%	64	+3%	-33%	At Risk	Medium	Medium	67%	35	Team V	Hybrid	2%	+28%	Cloud	2%	+26%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	10	4 days	76%	62	+1%	-35%	At Risk	Medium	Medium	64%	25	Team W	Hybrid	0%	+30%	Cloud	0%	+28%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	5	5 days	74%	60	+3%	-37%	At Risk	Medium	Medium	61%	15	Team X	Hybrid	0%	+32%	Cloud	0%	+30%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	72%	58	+1%	-39%	At Risk	Medium	Medium	58%	0	Team Y	Hybrid	0%	+34%	Cloud	0%	+32%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	70%	56	+3%	-41%	At Risk	Medium	Medium	55%	0	Team Z	Hybrid	0%	+36%	Cloud	0%	+34%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	68%	54	+1%	-43%	At Risk	Medium	Medium	52%	0	Team AA	Hybrid	0%	+38%	Cloud	0%	+36%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	66%	52	+3%	-45%	At Risk	Medium	Medium	49%	0	Team BB	Hybrid	0%	+40%	Cloud	0%	+38%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	64%	50	+1%	-47%	At Risk	Medium	Medium	46%	0	Team CC	Hybrid	0%	+42%	Cloud	0%	+40%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	62%	48	+3%	-49%	At Risk	Medium	Medium	43%	0	Team DD	Hybrid	0%	+44%	Cloud	0%	+42%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	60%	46	+1%	-51%	At Risk	Medium	Medium	40%	0	Team EE	Hybrid	0%	+46%	Cloud	0%	+44%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	58%	44	+3%	-53%	At Risk	Medium	Medium	37%	0	Team FF	Hybrid	0%	+48%	Cloud	0%	+46%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	56%	42	+1%	-55%	At Risk	Medium	Medium	34%	0	Team GG	Hybrid	0%	+50%	Cloud	0%	+48%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	54%	40	+3%	-57%	At Risk	Medium	Medium	31%	0	Team HH	Hybrid	0%	+52%	Cloud	0%	+50%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	52%	38	+1%	-59%	At Risk	Medium	Medium	28%	0	Team II	Hybrid	0%	+54%	Cloud	0%	+52%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	50%	36	+3%	-61%	At Risk	Medium	Medium	25%	0	Team JJ	Hybrid	0%	+56%	Cloud	0%	+54%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	48%	34	+1%	-63%	At Risk	Medium	Medium	22%	0	Team KK	Hybrid	0%	+58%	Cloud	0%	+56%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	46%	32	+3%	-65%	At Risk	Medium	Medium	19%	0	Team LL	Hybrid	0%	+60%	Cloud	0%	+58%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	44%	30	+1%	-67%	At Risk	Medium	Medium	16%	0	Team MM	Hybrid	0%	+62%	Cloud	0%	+60%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	42%	28	+3%	-69%	At Risk	Medium	Medium	13%	0	Team NN	Hybrid	0%	+64%	Cloud	0%	+62%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	40%	26	+1%	-71%	At Risk	Medium	Medium	10%	0	Team OO	Hybrid	0%	+66%	Cloud	0%	+64%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	38%	24	+3%	-73%	At Risk	Medium	Medium	7%	0	Team PP	Hybrid	0%	+68%	Cloud	0%	+66%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	36%	22	+1%	-75%	At Risk	Medium	Medium	4%	0	Team QQ	Hybrid	0%	+70%	Cloud	0%	+68%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	34%	20	+3%	-77%	At Risk	Medium	Medium	1%	0	Team RR	Hybrid	0%	+72%	Cloud	0%	+70%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	32%	18	+1%	-79%	At Risk	Medium	Medium	-3%	0	Team SS	Hybrid	0%	+74%	Cloud	0%	+72%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	30%	16	+3%	-81%	At Risk	Medium	Medium	-6%	0	Team TT	Hybrid	0%	+76%	Cloud	0%	+74%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	28%	14	+1%	-83%	At Risk	Medium	Medium	-9%	0	Team UU	Hybrid	0%	+78%	Cloud	0%	+76%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	26%	12	+3%	-85%	At Risk	Medium	Medium	-12%	0	Team VV	Hybrid	0%	+80%	Cloud	0%	+78%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	24%	10	+1%	-87%	At Risk	Medium	Medium	-15%	0	Team WW	Hybrid	0%	+82%	Cloud	0%	+80%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	22%	8	+3%	-89%	At Risk	Medium	Medium	-18%	0	Team XX	Hybrid	0%	+84%	Cloud	0%	+82%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	20%	6	+1%	-91%	At Risk	Medium	Medium	-21%	0	Team YY	Hybrid	0%	+86%	Cloud	0%	+84%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	18%	4	+3%	-93%	At Risk	Medium	Medium	-24%	0	Team ZZ	Hybrid	0%	+88%	Cloud	0%	+86%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	16%	2	+1%	-95%	At Risk	Medium	Medium	-27%	0	Team AA	Hybrid	0%	+90%	Cloud	0%	+88%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	14%	0	+3%	-97%	At Risk	Medium	Medium	-30%	0	Team BB	Hybrid	0%	+92%	Cloud	0%	+90%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	12%	-2	+1%	-99%	At Risk	Medium	Medium	-33%	0	Team CC	Hybrid	0%	+94%	Cloud	0%	+92%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	10%	-4	+3%	-101%	At Risk	Medium	Medium	-36%	0	Team DD	Hybrid	0%	+96%	Cloud	0%	+94%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	8%	-2	+1%	-103%	At Risk	Medium	Medium	-39%	0	Team EE	Hybrid	0%	+98%	Cloud	0%	+96%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	6%	0	+3%	-105%	At Risk	Medium	Medium	-42%	0	Team FF	Hybrid	0%	+100%	Cloud	0%	+98%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	4%	-2	+1%	-107%	At Risk	Medium	Medium	-45%	0	Team GG	Hybrid	0%	+102%	Cloud	0%	+100%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	2%	-4	+3%	-109%	At Risk	Medium	Medium	-48%	0	Team HH	Hybrid	0%	+104%	Cloud	0%	+102%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity	0	4 days	0	-2	+1%	-111%	At Risk	Medium	Medium	-51%	0	Team II	Hybrid	0%	+106%	Cloud	0%	+104%	Medium	0.6	2	Diversity focus.
Strategic Initiatives	Global Expansion Project	Logistics Efficiency	0	5 days	0	-4	+3%	-113%	At Risk	Medium	Medium	-54%	0	Team JJ	Hybrid	0%	+108%	Cloud	0%	+106%	Medium	0.6	2	Efficiency focus.
Strategic Initiatives	Global Expansion Project	Supplier Relationship Management	0	4 days	0	-2	+1%	-115%	At Risk	Medium	Medium	-57%	0	Team KK	Hybrid	0%	+110%	Cloud	0%	+108%	Medium	0.6	2	Relationship management.
Strategic Initiatives	Global Expansion Project	Logistics Risk Mitigation	0	5 days	0	-4	+3%	-117%	At Risk	Medium	Medium	-60%	0	Team LL	Hybrid	0%	+112%	Cloud	0%	+110%	Medium	0.6	2	Risk mitigation focus.
Strategic Initiatives	Global Expansion Project	Supplier Diversity																						

Procurement Monitoring Report 1st Semester FY 2024

Procurement Monitoring Report 1st Semester FY 2024

Procurement Monitoring Report 1st Semester FY 2024

**DPWH LAS PINAS MUNTINLUPA DISTRICT ENGINEERING OFFICE**

Procurement Monitoring Report 1st Semester FY 2024