

ANNEX B

DPWH Bukidnon 1st District Engineering Office Procurement Monitoring Report as of DECEMBER 31, 2021 CONSULTANCY

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
21CSKA0001	Conduct of Soil Testing/Exploration for F.Y 2022 Projects	Quality Assurance Section	NO	Competitive Bidding	3/28/2021	3/29/2021	4/15/2021	5/12/2021	5/12/2021	5/19/2021	5/28/2021	5/31/2021	5/31/2021	6/10/2021	6/17/2021			PDE	4,150,000.00			4,150,000.00	2,909,910.00		2,909,910.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	04/12/2021	4/12/2021	4/12/2021				
21CSKA0002	Conduct of parcelary Survey along Jct Sayre Highway Impaiabong -Old Castang Road (K1507 +(-1054) -K1507+640),Malaybalay City	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	3/30/2021	N/A	4/28/2021	4/28/2021	5/5/2021	6/11/2021	6/14/2021	6/29/2021	7/6/2021	7/16/2021			PDE	670,000.00			670,000.00	569,500.00		569,500.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	4/25/2021	4/25/2021				
21CSKA0003	Conduct of Soil Testing/ Exploration for F.Y 2022 Projects (Batch 2), Malaybalay City, Bukidnon	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	N/A		N/A	10/21/2021	10/21/2021	10/21/2021	11/12/2021	11/15/2021	11/19/2021	11/19/2021	11/17/2021			PDE	513,965.00			513,965.00	367,275.00		367,275.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	10/18/2021	10/18/2021				
21CSKA0004	21CSKA0004-Real Property Appraisal Services for Properties Affected by the Projects: 1. 20KA0017- Road Widening along Kapalong-Talaingod-Valencia Road K1602+000-K1603+300, Valencia City, Bukidnon 2. 20KA0053- Road Widening along Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) K1518+066-K1522+500, Lantapan, Valencia City and Lantapan, Bukidnon,	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	10/29/2021	N/A	11/11/2021	11/11/2021	11/12/2021	11/15-16/2021	11/17/2021	11/18/2021	11/19/2021	11/22/2021			PDE	185,000.00			185,000.00	185,000.00		185,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	11/8/2021	11/8/2021				
21CSKA0005	21CSKA0005-Real Property Appraisal Services for Properties Affected by the Projects: 1.Road Widening for Jct SH Aglayan-Basak) K1532+000-K1535+000, Lantapan, Bukidnon 2. Widening for Jct. SH Aglayan-Alanib-Ticalaan Road (Aglayan-Basak) K1538+000-K1539+933, Lantapan, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	10/29/2021	N/A	11/11/2021	11/11/2021	11/12/2021	11/15-16/2021	11/17/2021	11/18/2021	11/19/2021	11/22/2021			PDE	225,000.00			225,000.00	225,000.00		225,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	11/8/2021	11/8/2021				
21CSKA0006	21CSKA0006-Real Property Appraisal Service for Properties Affected by the Projects: 1. Road Widening for Kapalong-Talaingod-Valencia Road (K1591+000-K1597+000) 2. 19KA0048- Road widening and Reconstruction to Concrete pavement along Jct. SH Castang, Malaybalay City Airport Road-CH1)-CH1 440	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	11/23/2021	N/A	12/1/2021	12/1/2021	12/1/2021	12/2-3/2021	12/8/2021	12/7/2021	12/8/2021	12/9/2021			PDE	500,000.00			500,000.00	500,000.00		500,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	11/28/2021	11/28/2021				
21CSKA0007	21CSKA0007-Real Property Appraisal Services for Properties Affected by the Projects: 1. Construction/ Upgrading/ Rehabilitation of Drainage along Zamboanguita Road, Aglayan, Malaybalay City, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/2/2021	N/A	12/8/2021	12/9/2021	12/9/2021	12/10-13/2021	12/14/2021	12/23/2021	12/24/2021	12/27/2021			PDE	550,000.00			550,000.00	550,000.00		550,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	12/8/2021	12/8/2021				
																		4,160,000.00															
Total Alloted Budget of Procurement Activities																																	
																		Total Contract Price of Procurement Activitites Conducted						2,909,910.00									
																		Total Savings (Total Alloted Budget - Total Contract Price)						1,250,090.00									
ON-GOING PROCUREMENT ACTIVITIES																																	
	21CSKA0008-Real Property Appraisal Services for Properties Affected by the Projects: 1.Road Widening along Sayre Highway K1535+606-K1538+700, Valencia City, Bukidnon 2. Rehabilitation/ Reconstruction of Roads with Slip Slope Collapse and Landslide-Primary Roads-Sayre Highway K1510+325-K1511+320, Malaybalay City, Bukidnon 3. Road Widening along Kapalong-Talaingod-Valencia (Bukidnon) Road K153+123-K1574+008, San Fernando, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	N/A	12/21/2021	12/21/2021	12/21/2021	12/22-24/2021	12/27/2021	12/28/2021					PDE	587,934.17			587,934.17	580,000.00		580,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	12/18/2021	12/18/2021				
	21CSKA0009-Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Kapalong-Talaingod-Valencia (Bukidnon) Rd K1569+066-K1570+793, San Fernando, Bukidnon 2. 21KA0027- Off-Carriageway Improvement along Sayre Highway, K1508+290-K1510+267, Brgy. Castang, Malaybalay City, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	N/A	12/21/2021	12/21/2021	12/21/2021	12/22-24/2021	12/27/2021	12/28/2021					PDE	363,263.75			363,263.75	360,000.00		360,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	12/18/2021	12/18/2021				
	21CSKA0010-Real Property Appraisal Services for Properties Affected by the Projects: 1. Road Widening along Sayre Highway K1481+617-K1482+040, Impasug-ong, Bukidnon 2. 19KA0082- Road Widening along Jct. Sayre Highway Aglayan-Zamboanguita Road K1542+300-K1544+825, Cabanglasan, Bukidnon	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	N/A	12/13/2021	N/A	12/21/2021	12/21/2021		12/22-24/2021	12/27/2021	12/28/2021					PDE	397,182.86			397,182.86	390,000.00		390,000.00	Commission on Audit Philippine Institute for Civil Engineers (PICE)	N/A	12/18/2021	12/18/2021				
Total Alloted Budget of On-going Procurement Activities																		587,934.17															

Prepared by:

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BAC Secretariat

Recommended for Approval by:

OCTAVIUS CESAR E. AZURA
BAC Chairperson

APPROVED:

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Head of the Procuring Entity
Date: 01/13/2022