Procurement Monitoring Report as of JANUARY - JUNE 2023 (GOODS & SERVICES)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	23GLC0001 - Purchase of Fuel (Diesel) for use in the Repair/Maintenance of National Roads & Bridges along Davao del Norte	Maintenance Section	Yes	Competitive Bidding	25-11-2022	02-12-2022	09-12-2022	22-12-2022	22-12-2022	23-12-2022	27-12-2022	28-12-2022	03-03-2023	18-04-2023	18-04-2023			Government of the Philippines (current year's budget)	1,955,000.00		1,955,000.00	1,954,540.00		1,954,540.00	Commission on Audit Bureau of Fogum Chemistry Office Philippine Bureau of Customs Diesel and Gasoline Plants International, Inc. (DPMI)	03-12-2022	06-12-2022	09-12-2022	09-12-2022	09-12-2022		
	23GLC0003 - Purchase of Fuel (Premium) for use in the Repair/Maintenance of National Roads and Bridges along Davao del Norte	Maintenance Section	Yes	Competitive Bidding	25-11-2022	02-12-2022	09-12-2022	22-12-2022	22-12-2022	23-12-2022	27-12-2022	28-12-2022	03-03-2023	18-04-2023	18-04-2023			Government of the Philippines (current year's budget)	1,200,000.00		1,200,000.00	1,199,680.00		1,199,680.00	Commission on Audit Bureau of Fogum Chemistry Office Philippine Bureau of Customs Diesel and Gasoline Plants International, Inc. (DPMI)	03-12-2022	06-12-2022	09-12-2022	09-12-2022	09-12-2022		
	RFQ NO. 2023-05-0002 Purchase of Fuel (Gasoline) for use in the Office of the District Engineer (Administrative, Construction & Quality Assurance Section	Administrative, Construction and Quality Assurance Section	No	NP-53.9- Small Value Procurement	16-05-2023	27-05-2023	N/A	30-05-2023	30-05-2023	06-06-2023	N/A	06-06-2023	06-06-2023	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	310,000.00	310,000.00		309,750.00	309,750.00		N/A	N/A	N/A	N/A	N/A	N/A		
	P.R NO. 2023-06-0090 - Supply and Delivery of photocopier parts (Ineo 367 & Ineo+3351) for use in the Office of the District Engineer (Procurement Unit)	Administrative Section	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-05-2023	15-05-2023	23-06-2023	23-06-2023			Government of the Philippines (current year's budget)	60,081.00		60,081.00	60,081.00		60,081.00	N/A	N/A	N/A	N/A	N/A	N/A		
	RFQ NO. 2023-05-0001 (RE-BID) Purchase of Fuel (Gasoline) for use in the Office of the District Engineer (Administrative, Construction & Quality Assurance Section	Administrative, Construction and Quality Assurance Section	No	NP-53.9- Small Value Procurement	13-06-2023	17-06-2023	N/A	20-06-2023	20-06-2023	22-06-2023	N/A	23-06-2023	29-06-2023	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	991,200.00		991,200.00	990,846.00		990,846.00	N/A	N/A	N/A	N/A	N/A	N/A		
	RFQ NO. 2023-06-0003 Supply and delivery of materials for use in the conduct of Multi-Year Planning and Scheduling (MYPS) and Validation Program of the Office of the District Engineer (Planning and Design Section), Davao del Norte District Engineering Office, Tagum City, Davao del Norte	Planning and Design Section	No	NP-53.9- Small Value Procurement	13-06-2023	17-06-2023	N/A	20-06-2023	20-06-2023	22-06-2023	N/A	23-06-2023	29-06-2023	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	65,980.00		65,980.00	65,848.00		65,848.00	N/A	N/A	N/A	N/A	N/A	N/A		
	RFQ NO. 2023-06-0004 Supply and delivery of materials for use in the conduct of Pavement Management System (PMS) Calibration, Assessment and Validation Program of the Office of the District Engineer (Planning and Design Section), Davao del Norte District Engineering Office, Tagum City, Davao del Norte	Planning and Design Section	No	NP-53.9- Small Value Procurement	13-06-2023	17-06-2023	N/A	20-06-2023	20-06-2023	22-06-2023	N/A	23-06-2023	29-06-2023	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	70,707.00		70,707.00	70,440.00		70,440.00	N/A	N/A	N/A	N/A	N/A	N/A		
	RFQ NO. 2023-06-0005 Supply and delivery of Office Supplies and other Supplies & Materials for use in the Office of the District Engineer (Administrative Section)	Administrative Section	No	NP-53.9- Small Value Procurement	13-06-2023	17-06-2023	N/A	20-06-2023	20-06-2023	22-06-2023	N/A	23-06-2023	29-06-2023	07-07-2023	07-07-2023			Government of the Philippines (current year's budget)	657,010.00		657,010.00	655,742.50		655,742.50	N/A	N/A	N/A	N/A	N/A	N/A		
																		Total Allotted Budget of Procurement Activities	5,309,986.00	310,000.00	4,999,986.00											
																		Total Contract Price of Procurement Activities Conducted				5,306,927.50	309,750.00	4,997,177.50								
																		Total Savings (Total Allotted Budget - Total Contract Price)	3,058.50													
ONGOING PROCUREMENT ACTIVITIES																																
																		Total Allotted Budget of Ongoing Procurement Activities	0.00	0.00	0.00	0.00	0.00	0.00								

Prepared by:

GRACE JOY S. RACHO
OIC- Head, Procurement Unit

Recommended for Approval by:

LEO ALEXIS MABANGLO
BAC Chairperson

APPROVED:

LIBERATO S. [illegible]AN, JR.
District Engineer