



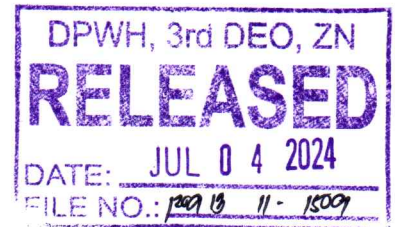
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
3RD DISTRICT ENGINEERING OFFICE
Osukan, Labason, Zamboanga del Norte, Region IX



July 3, 2024

Atty. ROWENA CANDICE M. RUIZ

Executive Director V
GPPB-TSO,
Unit 2506 Taffles Corporate Center
F. Ortigas Jr. Rd. Ortigas Center, Pasig City
Email: pmr@gppb.gov.ph

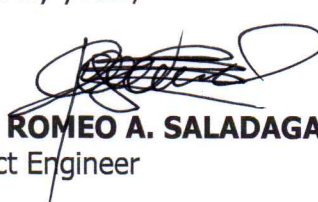


Madam:

Respectfully submitted are the Project Monitoring Report for Civil Works, Consultancy, Goods and Services for the period January to June, 2024.

For your information and reference.

Very truly yours,


Atty. ROMEO A. SALADAGA, CE
District Engineer

Copy Furnished:

ARDELIZA R. MEDENILLA, MNSA, CESO 1
Undersecretary for Support Services
DPWH Central Office
Manila

CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH, 9th Regional Office
Veterans Avenue Ext'n.
Tetuan, Zamboanga City

RO9.13 ACG/RRD

DPWH, 3rd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period January to June, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity															Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total	MOOE		CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
110101	Repair of One (1) Storey Two (2) Classroom School Building at Bayanhan ES, Gutalac, Zamboanga del Norte	Construction	Yes	Public Bidding	N/A	9/22/2023	09/29/23	10/13/23	10/23/23	10/20/23	12/06/23	12/7/2023	12/27/2023	1/5/2024	1/8/2025	1/14/2024		CY 2023(BEFF Batch 2)	1,398,795.69		1,398,795.69	1,377,791.99		1,377,791.99	COA NACAP NGO, CCWU	09/29/23	10/13/23	10/23/23	10/20/23	12/06/23				
110101	Repair of One (1) Storey Two (2) Classroom School Building at Candelaria ES, Lilo, Zamboanga del Norte	Construction	Yes	Public Bidding	N/A	9/22/2023	09/29/23	10/13/23	10/23/23	10/20/23	12/06/23	12/7/2023	12/27/2023	1/5/2024	1/8/2025	1/14/2024		CY 2023(BEFF Batch 2)	1,500,690.16		1,500,690.16	1,477,965.97		1,477,965.97	COA NACAP NGO, CCWU	09/29/23	10/13/23	10/23/23	10/20/23	12/06/23				
110101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay Lawigan Road connecting Brgy. Gabo and Barangay Lawigan Road in support of Cacao, Coconut, Coffee and Rubber Industries, Labason, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/25/23	10/25/23	10/26/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,776,494.37		4,776,494.37	COA NACAP NGO, CCWU	10/12/23	10/25/23	10/25/23	10/26/23	11/14/2023				
110101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) El Paraiso - Compra Road in support to Rubber and Coconut Industries, Lilo, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/25/23	10/25/23	10/26/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,753,000.00		4,753,000.00	COA NACAP NGO, CCWU	10/12/23	10/25/23	10/25/23	10/26/23	11/14/2023				
110101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Lipakan - Iplian Road connecting to National Highway leading to Biodiesel Processing Plant in support of Coconut Industry, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,826,351.84		4,826,351.84	COA NACAP NGO, CCWU	10/12/23	11/29/23	11/29/23	11/30/23	12/28/2023				
110101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) New Barili and Junction Sto Nino, connecting New Barili and Junction Sto. Nino and National Highway Road leading to Standard Rubber Processing Inc. (STANDECO) in support to Rubber and Coconut Industries, Tampilisan, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/25/23	10/25/23	10/26/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,850,999.00		4,850,999.00	COA NACAP NGO, CCWU	10/12/23	10/25/23	10/25/23	10/26/23	11/14/2023				
110101	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) San Roque - Overview Road in support to rubber and coconut industries, Lilo, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/25/23	10/25/23	10/26/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,803,880.49		4,803,880.49	COA NACAP NGO, CCWU	10/12/23	10/25/23	10/25/23	10/26/23	11/14/2023				
110101	Widening of Permanent Bridges, Lipakan Br. (B00524MN) along Sindangan-Lilo Rd (Phase II), Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	37,730,000.00		37,730,000.00	37,163,875.57		37,163,875.57	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	11/14/2023				
110101	Construction (Completion) of Multi Purpose Building, Barangay Balas, Labason, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	2,970,000.00		2,970,000.00	2,925,334.14		2,925,334.14	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	11/14/2023				
110101	Construction (Completion) of Multi Purpose Building, Barangay Nasibac, Leon B. Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding		10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	12/11/23	12/12/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,455,000.00		4,455,000.00	4,451,298.06		4,451,298.06	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	12/11/2023				

1101101	Construction (Completion) of Multi Purpose Building, Barangay Sipacong, Leon B. Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	12/11/23	12/12/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,455,000.00		4,455,000.00	4,450,144.43		4,450,144.43	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	12/11/2023		
1101101	Construction (Completion) of Multi Purpose Building, Barangay Utay, Labason, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	2,970,000.00		2,970,000.00	2,925,391.13		2,925,391.13	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	11/14/2023		
1101101	Construction of Multi-Purpose Building, Barangay Bacong, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/26/23	10/26/23	10/27/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,249.12		4,875,249.12	COA NACAP NGO, CCWU	10/12/23	10/26/23	10/26/23	10/27/23	11/14/2023		
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), NRJ (Lily-lpil Road) Poblacion Tampilisan leading to Sibulo falls, Tampilisan, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/27/23	10/27/23	11/03/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	7,840,000.00		7,840,000.00	7,604,605.75		7,604,605.75	COA NACAP NGO, CCWU	10/12/23	10/27/23	10/27/23	11/03/23	11/14/2023		
1101101	Construction of Road, Barangay Causwagan to Barangay Goaw, Lily, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/27/23	10/27/23	11/03/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	8,910,000.00		8,910,000.00	8,731,083.95		8,731,083.95	COA NACAP NGO, CCWU	10/12/23	10/27/23	10/27/23	11/03/23	11/14/2023		
1101101	Construction of Multi-Purpose Building, Barangay Galingan, Tampilisan, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/27/23	10/27/23	11/03/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,885,061.89		4,885,061.89	COA NACAP NGO, CCWU	10/12/23	10/27/23	10/27/23	11/03/23	11/14/2023		
1101101	Construction of Multi-Purpose Building, Barangay Pitawe, Gutalac, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/27/23	10/27/23	11/03/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,734.13		4,875,734.13	COA NACAP NGO, CCWU	10/12/23	10/27/23	10/27/23	11/03/23	11/14/2023		
1101101	Construction of Multi-Purpose Building, Barangay Tipan, Gutalac, Zamboanga del Norte	Construction	Yes	Public Bidding	09/28/23	10/5/2023	10/12/23	10/27/23	10/27/23	11/03/23	11/14/23	11/15/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	5,445,000.00		5,445,000.00	5,363,100.30		5,363,100.30	COA NACAP NGO, CCWU	10/12/23	10/27/23	10/27/23	11/03/23	11/14/2023		
1101101	Construction of Flood Control Structure along Palandok River (Downstream) Sta. 0+000.00 - Sta. 0+400.00, Leon Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/28/23	11/28/23	11/29/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	96,500,000.00		96,500,000.00	95,535,000.00		95,535,000.00	COA NACAP NGO, CCWU	11/14/23	11/28/23	11/28/23	11/29/23	12/28/2023		
1101101	Construction of Flood Control Structure along Palandok River at Palandok Br. (Downstream - Salug Side), Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/28/23	11/28/23	11/29/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	44,100,000.00		44,100,000.00	44,437,441.24		44,437,441.24	COA NACAP NGO, CCWU	11/14/23	11/28/23	11/28/23	11/29/23	12/28/2023		
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Love's Beach and Pangpang Beach, Lily, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/28/23	11/28/23	11/29/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	48,250,000.00		48,250,000.00	43,486,428.85		43,486,428.85	COA NACAP NGO, CCWU	11/14/23	11/28/23	11/28/23	11/29/23	12/28/2023		
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Rock Dive Inn, Crystal Beach, Azul Mar Beach, Lily, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/28/23	11/28/23	11/29/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	57,900,000.00		57,900,000.00	57,029,086.07		57,029,086.07	COA NACAP NGO, CCWU	11/14/23	11/28/23	11/28/23	11/29/23	12/28/2023		
1101101	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Construction of Access Road leading to Solaj Beach to Patawag Beach, Lily, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/28/23	11/28/23	11/29/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	38,600,000.00		38,600,000.00	38,214,000.00		38,214,000.00	COA NACAP NGO, CCWU	11/14/23	11/28/23	11/28/23	11/29/23	12/28/2023		
1101101	Road Widening - Secondary Roads, Lily - Slocan Rd K1987 + 500 - K1990 + 484, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	122,745,105.00		122,745,105.00	120,903,843.16		120,903,843.16	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		
#####	Construction of Lanawan CIS Protection Works, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	19,600,000.00		19,600,000.00	19,248,580.54		19,248,580.54	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		
1101101	Rehabilitation of Flood Control Structure along Labason River (Downstream - Osukan Side), Labason, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	14,700,000.00		14,700,000.00	14,478,972.41		14,478,972.41	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		
1101101	Rehabilitation of Flood Control Structure along Labason River (Downstream - Labason Side), Labason, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	34,300,000.00		34,300,000.00	33,785,276.87		33,785,276.87	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		
1101101	Rehabilitation of Flood Control Structure along Talinga River (Upstream), Talinga, Leon B. Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	14,700,000.00		14,700,000.00	14,478,425.59		14,478,425.59	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		
1101101	Rehabilitation of Balakan - Calucap Road in Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/03/23	11/7/2023	11/14/23	11/29/23	11/29/23	11/30/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	49,000,000.00		49,000,000.00	48,509,978.11		48,509,978.11	COA NACAP NGO, CCWU	11/14/23	11/29/23	11/29/23	11/30/23	12/28/2023		

1101101	Construction of New Bridges, Gacsod Bridge along Liloy - Siccon Rd, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	01/26/24	01/26/24	01/29/24	02/21/24	02/22/27	2/27/2024	3/7/2027	3/8/2024	3/13/2024		GAA CY 2024	29,400,000.00		29,400,000.00				COA NACAP NGO, CCWU	12/07/23	01/26/24	01/26/24	01/29/24	2/21/2024		
1101101	Construction of Flood Control Structure along Salug River (Downstream) Sta. 0+000.00 - Sta. 0+400.00, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	96,500,000.00		96,500,000.00	95,534,213.49		95,534,213.49	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction of Flood Control Structure at Panganuran Proper along Gutalac - Tipan Bridge Section (Upstream), Gutalac, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	24,500,000.00		24,500,000.00	24,130,563.86		24,130,563.86	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction (Completion) of Multi Purpose Building, Barangay Danao, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,365.67		4,875,365.67	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction of Multi-Purpose Building, Barangay Camul, Tampilisan, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,382.45		4,875,382.45	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction of Multi-Purpose Building, Barangay Guisapong, Godod, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,475.70		4,875,475.70	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction of Multi-Purpose Building, Batayan National High School, Barangay Batayan, Kalawit, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,881,386.08		4,881,386.08	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Construction of Multi-Purpose Building, Planon Elementary School, Barangay Planon, Kalawit, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	12/20/23	12/20/23	12/21/23	12/28/23	12/29/23	1/26/2024	1/31/2024	2/1/2024	2/7/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,322.45		4,875,322.45	COA NACAP NGO, CCWU	12/07/23	12/20/23	12/20/23	12/21/23	12/28/2023		
1101101	Preventive Maintenance - Primary Roads, Sindangan - Liloy Rd - K1933 + 474 - K1933 + 633, K1934 + 516 - K1935 + 000, Zamboanga del Norte	Construction	Yes	Public Bidding	01/29/24	02/09/24	02/16/24	02/28/24	02/28/24	02/29/24	03/04/24	03/05/24	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	9,253,000.00		9,253,000.00	8,841,833.32		8,841,833.32	COA NACAP NGO, CCWU	02/16/24	02/28/24	02/28/24	02/29/24	3/4/2024		as per approved RA 11975 General Appropriation Act of CY 2024
1101101	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Primary Roads, Sindangan-Liloy Rd - K1938 + 835 - K1938 + 905, K1939 +000 - K1939 + 080, K1939 + 150 - K1939 + 285, K1939 + 400 - K1939 + 540, K1939 + 925 - K1940 + 140, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	02/05/24	02/05/24	02/06/24	03/04/24	03/05/24	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	49,215,000.00		49,215,000.00	48,722,850.00		48,722,850.00	COA NACAP NGO, CCWU	12/07/23	02/05/24	02/05/24	02/06/24	3/4/2024		Change of Project Title as per approved RA 11975 General Appropriation Act of CY 2024
1101101	Road Widening - Primary Roads, Sindangan - Liloy Rd - K1962 + 174 - K1962 + 638, K1962 + 657 - K1964 +472, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	02/05/24	02/05/24	02/06/24	03/22/24	03/25/24	3/26/2024	4/26/2024	4/5/2024	4/11/2024		GAA CY 2024	96,006,885.00		96,006,885.00	70,530,427.28		70,530,427.28	COA NACAP NGO, CCWU	12/07/23	02/05/24	02/05/24	02/06/24	3/22/2024		
1101101	Construction of By-Pass and Diversion Roads, Labason Bypass Road (Kipit Section), Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	01/26/24	01/26/24	01/29/24	02/21/24	02/22/27	2/27/2024	3/7/2027	3/8/2024	3/13/2024		GAA CY 2024	9,800,000.00		9,800,000.00	9,510,427.34		9,510,427.34	COA NACAP NGO, CCWU	12/07/23	01/26/24	01/26/24	01/29/24	2/21/2024		
1101101	Construction of Flood Control Structure along Palandoc River (Upstream) Sta. 0+000.00 - Sta. 0+400.00, Leon B. Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding	02/27/24	03/05/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		GAA CY 2024	96,500,000.00		96,500,000.00	95,037,218.23		95,037,218.23	COA NACAP NGO, CCWU	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024		Change of Project Title as per approved RA 11975 General Appropriation Act of CY 2024
1101101	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Sindangan - Liloy Rd - K1945+000 - K1946 + 000, K1959 + 000 - K1959 + 679, K1962 + 000 - K1962 + 551, K1962 + 726 - K1963 + 836, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	02/05/24	02/05/24	02/06/24	03/04/24	03/05/24	3/5/2024	3/15/2024	3/18/2024	3/24/2024		GAA CY 2024	77,153,680.00		77,153,680.00	75,600,000.00		75,600,000.00	COA NACAP NGO, CCWU	12/07/23	02/05/24	02/05/24	02/06/24	3/4/2024		Change of Project Title as per approved RA 11975 General Appropriation Act of CY 2024
1101101	Construction of Road, Barangay San Miguel, Liloy, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	01/26/24	01/26/24	01/29/24	02/21/24	02/22/27	2/27/2024	3/7/2027	3/8/2024	3/13/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,875,987.15		4,875,987.15	COA NACAP NGO, CCWU	12/07/23	01/26/24	01/26/24	01/29/24	2/21/2024		
1101101	Construction of Multi-Purpose Building, Barangay Pacuhan, Salug, Zamboanga del Norte	Construction	Yes	Public Bidding	11/24/23	12/1/2023	12/07/23	01/26/24	01/26/24	01/29/24	02/21/24	02/22/27	2/27/2024	3/7/2027	3/8/2024	3/13/2024		GAA CY 2024	4,950,000.00		4,950,000.00	4,889,092.74		4,889,092.74	COA NACAP NGO, CCWU	12/07/23	01/26/24	01/26/24	01/29/24	2/21/2024		Change of Project Title as per approved RA 11975 General Appropriation Act of CY 2024
1101101	Widening of Permanent Bridges, Polandoc Bridge (B00523MN) along Sindangan-Liloy Road (Phase II), Leon B. Postigo, Zamboanga del Norte	Construction	Yes	Public Bidding	01/29/24	02/09/24	02/16/24	03/08/24	03/08/24	03/11/24	3/21/2024	3/22/2024	3/22/2024	4/1/2024	4/7/2024	04/13/24		GAA CY 2024	82,025,000.00		82,025,000.00	81,204,750.00		81,204,750.00	COA NACAP NGO, CCWU	02/16/24	03/08/24	03/08/24	03/11/24	3/21/2024		
1101101	Construction of Flood Control Structure along Kipit River, Gutalac, Zamboanga del Norte (Upstream) Sta. 0 + 204 - 0 + 604	Construction	Yes	Public Bidding	02/15/24	02/22/24	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024	3/22/2024	3/22/2024	4/1/2024	4/7/2024	04/13/24		GAA CY 2024	96,500,000.00		96,500,000.00	95,530,109.23		95,530,109.23	COA NACAP NGO, CCWU	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024		
1101101	Construction of Flood Control Structure along Kipit River, Gutalac, Zamboanga del Norte (Downstream) Sta. 0 + 204 - 0 + 604	Construction	Yes	Public Bidding	02/15/24	02/22/24	02/29/24	03/19/24	03/19/24	03/20/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	96,500,000.00		96,500,000.00	96,201,085.58		96,201,085.58	COA NACAP NGO, CCWU	02/29/24	03/19/24	03/19/24	03/20/24	3/25/2024		

110101	Construction of Road, Brgy. Malintubuan, Labason, Zamboanga del Norte	Construction	No	Public Bidding		03/27/24	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024	4/29/2024	4/29/2024	5/9/2024	5/15/2024	05/21/24		GAA CY 2024	49,000,000.00		49,000,000.00	48,360,088.68		48,360,088.68	COA NACAP NGO, CCWL	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024			
110101	Construction of Road, Barangay Banganon - Barangay San Juan, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024	3/22/2024	3/22/2024	4/1/2024	4/7/2024	04/13/24		GAA CY 2024	14,700,000.00		14,700,000.00	14,679,844.01		14,679,844.01	COA NACAP NGO, CCWL	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024			
110101	Construction of Road, Barangay Lopoc, Labason, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		GAA CY 2024	4,900,000.00		4,900,000.00	4,826,778.18		4,826,778.18	COA NACAP NGO, CCWL	02/29/24	03/26/24	03/26/24	03/27/24	4/11/2024			
110101	Construction of Road, Barangay Fatima, Salug, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024	3/22/2024	3/22/2024	4/1/2024	4/7/2024	04/13/24		GAA CY 2024	4,900,000.00		4,900,000.00	4,868,430.60		4,868,430.60	COA NACAP NGO, CCWL	02/29/24	03/13/24	03/13/24	03/14/24	3/21/2024			
110101	Construction of Cabancalan Road, Liloy, Zamboanga del Norte	Construction	No	Public Bidding		03/27/24	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024	4/29/2024	4/29/2024	5/9/2024	5/15/2024	05/21/24		GAA CY 2024	39,200,000.00		39,200,000.00	39,041,155.82		39,041,155.82	COA NACAP NGO, CCWL	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024			
110101	Construction of Multi-Purpose Building in Brgy. Immaculada Conception, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	5,940,000.00		5,940,000.00	5,880,435.07		5,880,435.07	COA NACAP NGO, CCWL	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024			
110101	Construction of Multi-Purpose Building in Lalibertad, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	5,940,000.00		5,940,000.00	5,880,533.10		5,880,533.10	COA NACAP NGO, CCWL	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024			
110101	Construction of Multi-Purpose Building in Brgy. Poblacion, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	5,940,000.00		5,940,000.00	5,891,945.99		5,891,945.99	COA NACAP NGO, CCWL	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024			
110101	Construction of Multi-Purpose Building in Brgy. Lawigan, Labason, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	2,970,000.00		2,970,000.00	2,939,370.34		2,939,370.34	COA NACAP NGO, CCWL	02/29/24	03/18/24	03/18/24	03/19/24	3/25/2024			
110101	Construction of Multi-Purpose Building in Brgy. Baybay, Liloy, Zamboanga del Norte	Construction	No	Public Bidding		03/27/24	04/03/24	05/07/24	05/07/24	04/17/24	4/26/2024	4/29/2024	4/29/2024	5/9/2024	5/15/2024	05/21/24		GAA CY 2024	8,910,000.00		8,910,000.00	8,890,011.95		8,890,011.95	COA NACAP NGO, CCWL	04/03/24	05/07/24	05/07/24	04/17/24	4/26/2024			
110101	Construction of Multi-Purpose Building (Fish Processing Facility), Liloy, Zamboanga del Norte	Construction	No	Public Bidding		03/27/24	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024	5/30/2024	5/30/2024	6/10/2024	6/14/2024	06/20/24		GAA CY 2024	9,900,000.00		9,900,000.00	9,801,770.99		9,801,770.99	COA NACAP NGO, CCWL	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024			
110101	Construction of Classroom School Building, New Salvacion Elementary School, Labason, Zamboanga del Norte	Construction	No	Public Bidding	02/15/24	02/22/24	02/29/24	03/19/24	03/19/24	03/20/24	3/25/2024	3/26/2024	3/26/2024	4/5/2024	4/11/2024	04/17/24		GAA CY 2024	4,950,000.00		4,950,000.00	4,900,266.26		4,900,266.26	COA NACAP NGO, CCWL	02/29/24	03/19/24	03/19/24	03/20/24	3/25/2024			
110101	Construction of Multi-Purpose Facility, Liloy, Zamboanga del Norte	Construction	No	Public Bidding	03/20/24	03/27/24	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024	5/30/2024	5/30/2024	6/10/2024	6/14/2024	06/20/24		GAA CY 2024	19,800,000.00		19,800,000.00	19,600,919.28		19,600,919.28	COA NACAP NGO, CCWL	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024			
110101	Construction of Multi-Purpose Building (Government Administrative Center), Liloy, Zamboanga del Norte	Construction	No	Public Bidding	03/20/24	03/27/24	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024	5/30/2024	5/30/2024	6/10/2024	6/14/2024	06/20/24		GAA CY 2024	39,600,000.00		39,600,000.00	39,203,651.84		39,203,651.84	COA NACAP NGO, CCWL	04/03/24	05/14/24	05/14/24	05/15/24	5/29/2024			
110101	Construction of Multi-Purpose Building, Kipit Agro-Fishery High School, Barangay Kipit, Labason, Zamboanga del Norte	Construction	No	Public Bidding	03/20/24	03/27/24	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024	4/29/2024	4/29/2024	5/9/2024	5/15/2024	05/21/24		GAA CY 2024	9,900,000.00		9,900,000.00	9,801,020.35		9,801,020.35	COA NACAP NGO, CCWL	04/03/24	04/16/24	04/16/24	04/17/24	4/26/2024			
110101	Construction of 1-Storey 2-Classroom School Building at Osukan Elementary School, Brgy. Osukan, Labason, Zamboanga del Norte	Construction	No	Public Bidding	02/27/24	03/05/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		BEFF CY 2024	4,975,000.00		4,975,000.00	4,925,696.69		4,925,696.69	COA NACAP NGO, CCWL DepEd	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024			
110101	Construction of 2-Storey 4-Classroom School Building in La Union Elementary School, Brgy. La Union, Labason, Zamboanga del Norte	Construction	No	Public Bidding	02/27/24	03/05/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		BEFF CY 2024	12,935,000.00		12,935,000.00	12,804,546.05		12,804,546.05	COA NACAP NGO, CCWL DepEd	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024			
110101	Construction of 1-Storey 2-Classroom School Building in La Libertad Elementary School, Barangay La Libertad, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	02/27/24	03/05/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		BEFF CY 2024	5,970,000.00		5,970,000.00	5,880,344.88		5,880,344.88	COA NACAP NGO, CCWL DepEd	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024			
110101	Construction of 1-Storey 2-Classroom School Building in New Dapitan National High School, Barangay New Dapitan, Tampilisán, Zamboanga del Norte	Construction	No	Public Bidding	02/27/24	03/05/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		BEFF CY 2024	5,970,000.00		5,970,000.00	5,880,406.33		5,880,406.33	COA NACAP NGO, CCWL DepEd	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024			

1101101	Repair/Maintenance of DPWH Building Zamboanga del Norte 3rd DEO Maintenance Section Building, Osukan, Labason, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A		03/06/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		Maint. CY 2024	3,000,000.00		3,000,000.00	2,995,630.72	2,995,630.72		COA NACAP NGO, CCWL	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024		
1101101	Repair/Maintenance of DPWH Building Zamboanga del Norte 3rd DEO Finance and Construction Sections Building, Osukan, Labason, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A		03/06/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		Maint. CY 2024	2,500,000.00		2,500,000.00	2,495,277.58	2,495,277.58		COA NACAP NGO, CCWL	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024		
1101101	Repair/Maintenance of Baybay Creek Dike 1, Brgy. Baybay, Liloy, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A		03/06/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		Maint. CY 2024	1,050,000.00		1,050,000.00	1,045,808.34	1,045,808.34		COA NACAP NGO, CCWL	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024		
1101101	Repair/Maintenance of Labason River Dike 2, Brgy. Antonino, Labason, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A		03/06/24	03/12/24	03/26/24	03/26/24	03/27/24	04/11/24	04/12/24	4/12/2024	4/22/2024	4/23/2024	4/29/2024		Maint. CY 2024	3,500,000.00		3,500,000.00	3,493,787.57	3,493,787.57		COA NACAP NGO, CCWL	03/12/24	03/26/24	03/26/24	03/27/24	4/11/2024		
1101101	Concreting of Barangay Banganon to Sitio Layasan FMR, Brgy. Banganon, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	4,975,000.00		4,975,000.00	4,939,899.09		4,939,899.09	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Concreting of Brgy. Farmington to Brgy. Tubod FMR, Brgy. Farmington, Tampilisan, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	14,925,000.00		14,925,000.00	14,770,896.33		14,770,896.33	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Concreting of Brgy. Immaculada to Brgy. Sas FMR, Brgy. Immaculada, Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	14,925,000.00		14,925,000.00	14,745,665.55		14,745,665.55	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Concreting of Brgy. La Union FMR, Brgy. La Union, Labason, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	14,925,000.00		14,925,000.00	14,450,937.82		14,450,937.82	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Concreting Brgy. Sas to Brgy. Immaculada FMR, Brgy. Sas and Brgy. Immaculada, Gutalaca, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	29,850,000.00		29,850,000.00	29,191,875.76		29,191,875.76	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Concreting of Brgy. Tinuyop FMR, Brgy. Tinuyop, Leon B. Postigo, Zamboanga del Norte	Construction	No	Public Bidding	04/04/24	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		FMR CY 2024	14,925,000.00		14,925,000.00	14,332,477.50		14,332,477.50	COA NACAP NGO, CCWL DA	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Barangay Calucap (Covered Court), Salug, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	479,252.82		479,252.82	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Poblacion (Municipal Gymnasium), Kalawit, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	480,075.44		480,075.44	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Compra National High School (Covered Court), Compra, Liloy, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	480,059.26		480,059.26	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Barangay Poblacion (Negosyo Center Building), Godod, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	480,192.84		480,192.84	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Barangay Salvador (Public Market Building 1), Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	480,076.76		480,076.76	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
1101101	Construction of Rainwater Collector System, Barangay Salvador (Public Building 2), Gutalac, Zamboanga del Norte	Construction	No	Public Bidding	N/A	04/11/24	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024	5/16/2024	5/16/2024	5/27/2024	6/3/2024	06/10/24		RWCS CY 2024	482,500.00		482,500.00	480,076.76		480,076.76	COA NACAP NGO, CCWL	04/18/24	04/30/24	04/30/24	05/02/24	5/15/2024			
Total Alloted Budget of Procurement Activities																			1,819,293,155.85														
Total Contract Price of Procurement Activites Conducted																			1,739,615,092.09														
Total Savings (Total Alloted Budget - Total Contract Price)																			79,678,063.76														

ON-GOING PROCUREMENT ACTIVITIES																																	
5060403001	Repair/Maintenance of Bridge Signages (Load Limits) along Sindangan-Liloy Road, Liloy-Ipil Road and Liloy-Siocoon Road at Labason, Liloy, Tampitan and Salug, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A	06/22/24	06/28/24											Maint. CY 2024	201,000.30							COA NACAP NGO, CCWL	06/28/24						
50604030	Repair/Maintenance of Drainage Structure at KM2016+723-KM2016+788, KM2016+845-KM2017+025, Gutalac, Zamboanga del Norte, KM1959+605-KM1959+715, Liloy, Zamboanga del Norte	Maintenance	No	Public Bidding	N/A	06/22/24	06/28/24											Maint. CY 2024	1,970,136.60							COA NACAP NGO, CCWL DepEd	06/28/24						
Total Alloted Budget of On-going Procurement Activities																			2,171,136.90														

Prepared By:


REYNALDO R. DALOGDOG
Head Procurement Unit

7/3/2024

Checked By:


JANETTE B. FOLGO
BAC Chairperson

7/3/2024

Approved By:


Atty. ROMEO A. SALADAGA, CE
District Engineer

7/3/2024

ANNEX B

DPWH, 3rd District Engineering Office, Labason, ZN Procurement Monitoring Report as of January to June 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Eraly Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qua	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
50203090	1,262 liters Automotive Diesel Fuel	COA Office	No	Small Value	-	12/2/2023	-	-	12/11/2023	12/11/2023	-	12/19/2023	12/19/2023	12/28/2023	1/4/2024			GOP GAA 2024	80,010.80		80,010.80	79,506.00		79,506.00	COA NGO PICE	-	-	12/11/2023	12/11/2023	-		
50203010	10 pcs. Scissors, Symmetrical, blade length:65mm min etc.	Administrative Section	No	Small Value	-	12/2/2023	-	-	12/11/2023	12/11/2023	-	12/19/2023	12/19/2023	12/19/2024	1/8/2024			GOP GAA 2024	290,490.00		290,490.00	289,049.00		289,049.00	COA NGO PICE	-	-	12/11/2023	12/11/2023	-		
50203090	1,577 liters Automotive Diesel Fuel	Finance Section	No	Small Value	-	12/2/2023	-	-	12/11/2023	12/11/2023	-	12/19/2023	12/19/2023	12/19/2024	1/8/2024			GOP GAA 2024	99,981.80		99,981.80	99,351.00		99,351.00	COA NGO PICE	-	-	12/11/2023	12/11/2023	-		
50213060	4 pcs. Tubeless Tires 265/65 R17 etc.	Finance Section	No	Small Value	-	12/2/2023	-	-	12/11/2023	12/11/2023	-	12/19/2023	12/19/2023	12/19/2024	1/8/2024			GOP GAA 2024	76,600.00		76,600.00	76,350.00		76,350.00	COA NGO PICE	-	-	12/11/2023	12/11/2023	-		
50213060	8 pcs. Tubeless Tire 265/65/R17 etc.	Quality Assurance Section	No	Small Value	-	12/2/2023	-	-	12/11/2023	12/11/2023	-	12/19/2023	12/19/2023	1/3/2024	1/10/2024			GOP GAA 2024	237,403.00		237,403.00	236,370.00		236,370.00	COA NGO PICE	-	-	12/11/2023	12/11/2023	-		
50213060	4 pcs. Tires (265/60 R18 112P) etc.	Planning and Design Section	No	Small Value		12/8/2023	-	-	12/14/2023	12/14/2023	-	12/27/2023	12/27/2023	12/28/2024	1/4/2024			GOP GAA 2024	224,000.00		224,000.00	223,580.00		223,580.00	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50209990	220 pcs. T-Shirt (Customized)	Planning and Design Section	No	Small Value	-	12/8/2023	-	-	12/14/2023	12/14/2023	-	12/27/2023	12/27/2023	1/3/2024	1/10/2024			GOP GAA 2024	110,000.00		110,000.00	109,560.00		109,560.00	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50203010	33 rolls Mylar Paper 75mic (24"x65ft)	Planning and Design Section	No	Small Value	-	12/8/2023	-	-	12/14/2023	12/14/2023	-	12/27/2023	12/27/2023	1/3/2024	1/10/2024			GOP GAA 2024	215,886.00		215,886.00	162,937.50		162,937.50	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50203090	5,504.138 liters Automotive Diesel Fuel	Planning and Design Section	No	Small Value	-	12/8/2023	-	-	12/14/2023	12/14/2023	-	12/27/2023	12/27/2023	12/28/2024	1/4/2024			GOP GAA 2024	348,962.34		348,962.34	346,760.69		346,760.69	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50203010	20 ream Legal Bond Paper Substance 20 etc.	Planning and Design Section	No	Small Value	-	12/8/2023	-	-	12/14/2023	12/14/2023	-	12/27/2023	12/27/2023	12/28/2024	1/4/2024			GOP GAA 2024	50,000.00		50,000.00	49,712.00		49,712.00	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50213060	4 pcs. Tubeless Tires 265/65 R17	Maintenance Section	No	Small Value	-	12/8/2023	-	-	12/14/2023	12/14/2023	-	12/29/2023	12/29/2023	1/2/2024	1/9/2024			GOP GAA 2024	66,000.00		66,000.00	65,800.00		65,800.00	COA NGO PICE	-	-	12/14/2023	12/14/2023	-		
50213060	4 pcs. Tubeless Tires 265/65 R17	COA Office	No	Small Value	-	12/13/2023	-	-	12/18/2023	12/18/2023	-	12/29/2023	12/29/2023	1/2/2024	1/9/2024			GOP GAA 2024	66,000.00		66,000.00	65,600.00		65,600.00	COA NGO PICE	-	-	12/18/2023	12/18/2023	-		
50203090	11,041.01 liters Automotive Diesel Fuel	Construction Section	No	Small Value	-	12/14/2023	-	-	12/21/2023	12/21/2023	-	2/7/2024	2/7/2024	2/12/2024	2/19/2024			GOP GAA 2024	700,000.00		700,000.00	695,583.63		695,583.63	COA NGO PICE	-	-	12/21/2023	12/21/2023	-		
50213050	1 unit Laptop (Application Used) etc.	Planning and Design Section	No	Small Value	-	12/22/2023	-	-	12/27/2023	12/27/2023	-	12/29/2023	12/29/2023	1/3/2024	1/10/2024			GOP GAA 2024	162,750.00		162,750.00	162,500.00		162,500.00	COA NGO PICE	-	-	12/27/2023	12/27/2023	-		
50203980	1,600 pax Meals	Planning and Design Section	No	Small Value	-	12/22/2023	-	-	12/27/2023	12/27/2023	-	12/29/2023	12/29/2023	1/3/2024	1/10/2024			GOP GAA 2024	160,000.00		160,000.00	156,800.00		156,800.00	COA NGO PICE	-	-	12/27/2023	12/27/2023	-		
50212030	1 lot Security Services	Administrative Section	No	Public Bidding	12/28/2023	1/4/2024	1/10/2024	1/22/2024	1/22/2024	1/22/2024	1/24/2024	1/29/2024	1/29/2024	1/30/2024	1/31/2024			GOP GAA 2024	2,058,750.80		2,058,750.80	2,058,398.64		2,058,398.64	COA NGO PICE	1/10/2024	1/22/2024	1/22/2024	1/22/2024	1/24/2024		

10404130	600 liters ReflectORIZED Traffic Paint (White) etc.	Maintenance Section	No	Small Value	-	2/15/2024	-	-	2/28/2024	2/28/2024	-	3/5/2024	3/5/2024	3/6/2024	3/13/2024			GOP GAA 2024	567,760.00			567,760.00	566,730.00		566,730.00	COA NGO PICE	-	-	2/28/2024	2/28/2024	-		
10404130	16,000 liters Emulsified Asphalt etc.	Maintenance Section	No	Public Bidding	2/2/2024	2/9/2024	2/16/2024	2/28/2024	2/28/2024	2/28/2024	3/5/2024	3/5/2024	3/5/2024	3/6/2024	3/11/2024			GOP GAA 2024	2,819,200.00			2,819,200.00	2,817,200.00		2,817,200.00	COA NGO PICE	2/16/2024	2/28/2024	2/28/2024	2/28/2024	3/5/2024		
10404130	500 bags Thermoplastic Paint (White) etc.	Maintenance Section	No	Public Bidding	-	2/9/2024	2/16/2024	2/28/2024	2/28/2024	2/28/2024	3/5/2024	3/5/2024	3/5/2024	3/6/2024	3/11/2024			GOP GAA 2024	1,380,750.00			1,380,750.00	1,378,950.00		1,378,950.00	COA NGO PICE	2/16/2024	2/28/2024	2/28/2024	2/28/2024	3/5/2024		
50203090	10,000 liters Automotive Diesel Fuel etc.,	Quality Assurance Section	No	Small Value	-	2/15/2024	-	-	2/28/2024	2/28/2024	-	3/7/2024	3/7/2024	3/8/2024	3/15/2024			GOP GAA 2024	696,478.00			696,478.00	692,872.50		692,872.50	COA NGO PICE	-	-	2/28/2024	2/28/2024	-		
50203090	2,000 liters Automotive Diesel Fuel	Administrative Section	No	Small Value	-	2/15/2024	-	-	2/28/2024	2/28/2024	-	3/7/2024	3/7/2024	3/8/2024	3/15/2024			GOP GAA 2024	128,600.00			128,600.00	126,000.00		126,000.00	COA NGO PICE	-	-	2/28/2024	2/28/2024	-		
10404130	6,000 liters *ReflectORIZED Traffic paint (White) etc.	Maintenance Section	No	Small Value	-	2/15/2024	-	-	2/28/2024	2/28/2024	-	3/4/2024	3/4/2024	3/5/2024	3/12/2024			GOP GAA 2024	190,210.00			190,210.00	189,932.00		189,932.00	COA NGO PICE	-	-	2/28/2024	2/28/2024	-		
50203090	8 liters Engine Oil (5w-30) etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	145,053.05			145,053.05	144,716.72		144,716.72	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50203010	5 reams Bond Paper A3 etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	42,705.20			42,705.20	42,371.20		42,371.20	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50213060	5 pcs. Piston Bearing etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	99,920.00			99,920.00	99,418.00		99,418.00	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50203090	11,461 liters Automotive Diesel Fuel etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	770,542.30			770,542.30	768,250.10		768,250.10	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50203090	15,550 liters Automotive Diesel Fuel	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	999,865.00			999,865.00	996,755.00		996,755.00	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50203090	8,141 liters Regular Gasoline etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	622,951.00			622,951.00	620,915.75		620,915.75	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
50213060	8 pcs. Tubeless Tire 265/65 R17, 8 PR etc.	Maintenance Section	No	Small Value	-	3/1/2024	-	-	3/8/2024	3/8/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	278,000.00			278,000.00	277,100.00		277,100.00	COA NGO PICE	-	-	3/8/2024	3/8/2024	-		
10404130	150.84 cu.m Aggregate Stockpile	Maintenance Section	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	93,219.00			93,219.00	93,068.28		93,068.28	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
10404130	2,000 liters Emulsified Asphalt (SS1)	Maintenance Section	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	214,000.00			214,000.00	213,000.00		213,000.00	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
10404130	148 bags Thermoplastic Paint (White) etc.	Maintenance Section	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	294,110.00			294,110.00	292,958.00		292,958.00	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
50213060	2 pcs. Cutting Edge 1'x8"x7 ft 15(5/8")	Maintenance Section	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	191,836.00			191,836.00	191,300.00		191,300.00	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
50213060	4 pcs. Battery 11 plates etc.	Maintenance Section	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/18/2024	3/18/2024	3/19/2024	3/26/2024			GOP GAA 2024	213,000.00			213,000.00	212,190.00		212,190.00	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
10605020	1 unit Air-Conditioner 2.0 HP (Split-type Inverter) etc.	ICT Unit	No	Small Value	-	3/6/2024	-	-	3/12/2024	3/12/2024	-	3/25/2024	3/25/2024	3/26/2024	4/2/2024			GOP GAA 2024	115,000.00			115,000.00	114,800.00		114,800.00	COA NGO PICE	-	-	3/12/2024	3/12/2024	-		
50203010	100 reams Bond Paper A4 (QSM 70-80) etc.	Quality Assurance Section	No	Small Value	-	3/8/2024	-	-	3/18/2024	3/18/2024	-	3/21/2024	3/21/2024	3/26/2024	4/2/2024			GOP GAA 2024	265,280.15			265,280.15	264,764.00		264,764.00	COA NGO PICE	-	-	3/18/2024	3/18/2024	-		
50213050	1 unit Desktop Computer (Administrative Use) etc.	Administrative Section	No	Small Value	-	3/8/2024	-	-	3/18/2024	3/18/2024	-	3/21/2024	3/21/2024	3/26/2024	4/2/2024			GOP GAA 2024	268,000.00			268,000.00	267,500.00		267,500.00	COA NGO PICE	-	-	3/18/2024	3/18/2024	-		
50213040	40 bags Portland Cement etc.	Maintenance Section	No	Small Value	-	3/15/2024	-	-	3/19/2024	3/19/2024	-	3/25/2024	3/25/2024	3/26/2024	4/2/2024			GOP GAA 2024	142,207.00			142,207.00	141,964.00		141,964.00	COA NGO PICE	-	-	3/19/2024	3/19/2024	-		
10607010	40 pcs. Marine Plywood (0.19m x 1.4m x 2.44m)	Maintenance Section	No	Small Value	-	3/15/2024	-	-	3/19/2024	3/19/2024	-	3/25/2024	3/25/2024	3/26/2024	4/2/2024			GOP GAA 2024	55,200.00			55,200.00	55,000.00		55,000.00	COA NGO PICE	-	-	3/19/2024	3/19/2024	-		

10404120	354 gals Aluminum Paints etc.	Maintenance Section	No	Small Value	-	3/15/2024	-	-	3/19/2024	3/19/2024	-	3/25/2024	3/25/2024	3/26/2024	4/2/2024			GOP GAA 2024	415,270.00			415,270.00	414,516.00		414,516.00	COA NGO PRICE	-	-	3/19/2024	3/19/2024	-		
50203010	15 reams A4 Bond Paper etc.	COA Office	No	Small Value	-	3/19/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	118,886.00			118,886.00	110,094.00		110,094.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50203010	150 reams A4 Bond Paper etc.	Administrative Section	No	Small Value	-	3/19/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	335,615.15			335,615.15	328,220.00		328,220.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50203090	12,440 liters Automotive Diesel Fuel	Maintenance Section	No	Small Value	-	3/21/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	799,892.00			799,892.00	798,648.00		798,648.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50213060	4 pcs. Tires (265/65 R17 112P) etc.	Planning and Design Section	No	Small Value	-	3/21/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	300,000.00			300,000.00	299,500.00		299,500.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50203010	1 pc. Doormat etc.	Planning and Design Section	No	Small Value	-	3/21/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	198,964.90			198,964.90	198,807.00		198,807.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50213060	3 set Brake Pad etc.	Planning and Design Section	No	Small Value	-	3/21/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	100,071.32			100,071.32	99,695.00		99,695.00	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50203090	7,366.48 liters Automotive Diesel Fuel	Planning and Design Section	No	Small Value	-	3/21/2024	-	-	3/26/2024	3/26/2024	-	3/30/2024	3/30/2024	4/1/2024	4/8/2024			GOP GAA 2024	399,999.86			399,999.86	399,263.22		399,263.22	COA NGO PRICE	-	-	3/26/2024	3/26/2024	-		
50213060	6 pcs. Optimum, OPT-W990A Black, Toner Cartridge etc.	Administrative Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	108,640.00			108,640.00	108,640.00		108,640.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	1 unit Printer A3 (Document Scanner)	Maintenance Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	69,900.00			69,900.00	68,750.00		68,750.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	10 bottles Genuine 774 Eco Tank Black Ink Bottle *140 mL quantity etc.	ICT UNIT	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	118,590.00			118,590.00	118,083.00		118,083.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	1 pc. Drum Dr3113 Black etc.	Administrative Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	374,200.00			374,200.00	373,570.00		373,570.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	2 unit Desktop Computer (Application Use)	Maintenance Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	290,000.00			290,000.00	289,400.00		289,400.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
10605020	1 unit Window Type Aircondition 2hp	COA Office	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	53,799.00			53,799.00	53,500.00		53,500.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	1 unit Desktop Computer (Application Use)	ADE Office	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	145,000.00			145,000.00	144,800.00		144,800.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	1 unit Laptop (Administratie Use) etc.	Administrative Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	161,000.00			161,000.00	160,400.00		160,400.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	5 pcs. Genuine LC3617 Ink - Magenta etc.	ICT Unit	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	514,150.00			514,150.00	513,305.00		513,305.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	1 unit Desktop Computer (	COA Office	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	130,000.00			130,000.00	129,000.00		129,000.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
10605020	4 pcs. Core Bit 4" dia. Original Core Bit Shaft Thread_mmdia	Quality Assurance Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	180,000.00			180,000.00	179,600.00		179,600.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50213060	2 units Desktop Computer (Administrative use) etc.	Quality Assurance Section	No	Small Value	-	4/9/2024	-	-	4/16/2024	4/16/2024	-	4/23/2024	4/23/2024	4/24/2024	5/1/2024			GOP GAA 2024	325,840.00			325,840.00	325,350.00		325,350.00	COA NGO PRICE	-	-	4/16/2024	4/16/2024	-		
50203090	10,886.47 liters Automotive Diesel Fuel	Construction Section	No	Small Value	-	4/23/2024	-	-	4/30/2024	4/30/2024	-	5/21/2024	5/21/2024	5/27/2024	6/3/2024			GOP GAA 2024	700,000.00			700,000.00	698,911.37		698,911.37	COA NGO PRICE	-	-	4/30/2024	4/30/2024	-		
Total Alloted Budget of On-going Procurement Activities																			21,380,539.67														
Total Contract Price of Procurement Activites Conducted																			21,257,666.60														
Total Savings (Total Alloted Budget - Total Contract Price)																			122,873.07														

ON-GOING PROCUREMENT ACTIVITIES CY 2024

50203010	2 pcs. Whiteboard (60x90) etc.	Planning and Design Section	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	408,529.00		408,529.00	407,705.00		407,705.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
50213060	1 unit Laptop Computer (Application Use) etc.	Finance Section	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	196,000.00		196,000.00	195,500.00		195,500.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
50213060	1 unit Laptop (Administrative Use)	Administrative Section	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	130,000.00		130,000.00	129,500.00		129,500.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
50213060	1 unit Desktop Computer (Application Use) etc.	ICT Unit	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	208,000.00		208,000.00	207,556.00		207,556.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
50203090	1,000 liters Automotive Diesel Fuel	Administrative Section	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	63,400.00		63,400.00	63,000.00		63,000.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
50203990	265 pcs. 126th Anniversary Polo Shirt	Administrative Section	No	Small Value	-	6/1/2024	-	-	6/10/2024	6/10/2024	-	6/26/2024	6/26/2024	-	-			GOP GAA 2024	165,360.00		165,360.00	165,095.00		165,095.00	COA NGQ PRICE	-	-	6/10/2024	6/10/2024	-		
10404130	105 cu.m Gravel G1 etc.	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	252,000.00		252,000.00	251,265.00		251,265.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
10404130	300 pcs. Metal Beam End Piece etc.	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	413,100.00		413,100.00	412,000.00		412,000.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50213060	4 pcs. Tubeless tires 265/65 R17	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	60,000.00		60,000.00	59,800.00		59,800.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50213060	6 pcs. Genuine Epson Ink Black 008 etc.	Procurement Unit	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	78,550.00		78,550.00	78,343.00		78,343.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
10607010	35 pcs. Lumber 1x2x8 etc.	Administrative Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	50,460.00		50,460.00	50,097.00		50,097.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50203090	15,552 liters Automotive Diesel Fuel	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	999,993.60		999,993.60	995,328.00		995,328.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50203090	15,550 liters Automotive Diesel Fuel	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	999,865.00		999,865.00	995,200.00		995,200.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50203090	8,500 liters Regular Gasoline etc.	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	621,112.50		621,112.50	618,455.00		618,455.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50213060	8 pcs. Tubeless Tire 265/65 R17, 8 PR etc.	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	882,000.00		882,000.00	880,860.00		880,860.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50213060	2 pcs. Cutting Edge 1'x8"x7 ft 15(5/8")	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	191,836.00		191,836.00	191,600.00		191,600.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
50213060	5 sets Brake Pad etc.	Maintenance Section	No	Small Value	-	6/22/2024	-	-	6/28/2024	6/28/2024	-	-	-	-	-			GOP GAA 2024	201,920.00		201,920.00	200,220.00		200,220.00	COA NGQ PRICE	-	-	6/28/2024	6/28/2024	-		
																			5,922,126.10		5,922,126.10	5,901,524.00		5,901,524.00								

Prepared By:


RENALD R. DALOGDOG
Head Procurement Engineer

July 03, 2024

Checked By:


JANETTE P. POLSON
BAC Chairperson

July 03, 2024

Approved By:


Atty. ROMEO A. SALADAGA, CE
District Engineer

July 03, 2024

ANNEX B

DPWH, 3rd District Engineering Office, Labason, ZN Procurement Monitoring Report for the period January to June, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES (Consultancy)																														
	NONE																													
Total Allotted Budget of Procurement Activities																														
Total Contract Price of Procurement Activities Conducted																														
Total Savings (Total Allotted Budget - Total Contract Price)																														
ON-GOING PROCUREMENT ACTIVITIES (Consultancy)																														
	NONE																													
Total Allotted Budget of On-going Procurement Activities																														

Prepared By:


REYNALDO A. BALOGDOG
Head Procurement Unit

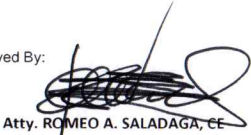
7/3/2024

Checked By:


JANETTE B. FOLGO
BAC Chairperson

7/3/2024

Approved By:


Atty. ROMEO A. SALADAGA, CE
District Engineer

7/3/2024