

ANNEX B



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Sindalan, City of San Fernando, Pampanga

Procurement Monitoring Report as of December 31, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
300226106090000	Basic Infrastructure Program: Multi-Purpose Buildings/ Facilities to Support Social Services – Completion of Multi-Purpose Buildings, San Mateo, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding		7/6-12/23	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23	08/08/23	08/09/23	08/15/23			GAA 2023	3,960,000.00		3,960,000.00	3,750,108.96		3,750,108.96	NACAP NGO AUDITOR	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23		
300220101536000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building, Sta. Ana Central High School, Sta. Lucia, Sta. Ana, Pampanga	Pampanga 1st DEO	Public Bidding	06/29/23	7/6-12/23	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23	08/08/23	08/09/23	08/15/23			GAA 2023	29,400,000.00		29,400,000.00	4,687,379.60		4,687,379.60	NACAP NGO AUDITOR	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23		
300220101128000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building (Ricardo Rodriguez Hospital), Bacolor, Pampanga	Pampanga 1st DEO	Public Bidding	06/29/23	7/6-12/23	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23	08/08/23	08/09/23	08/15/23			GAA 2023	96,500,000.00		96,500,000.00	91,578,456.28		91,578,456.28	NACAP NGO AUDITOR	07/14/23	07/27/23	07/27/23	7/28/23-81/23	8/2-7/23		
300226106150000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Multi-Purpose Building, Brgy. San Jose, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	07/06/23	7/13-19/23	07/21/23	08/03/23	08/03/23	8/4-8/23	8/9/14/23	08/15/23	08/16/23	08/23/23			GAA 2023	5,940,000.00		5,940,000.00	5,675,578.96		5,675,578.96	NACAP NGO AUDITOR	07/21/23	08/03/23	08/03/23	8/4-8/23	8/9/14/23		
300226106095000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to Support Social Services – Construction of Multi-Purpose Building, Quebiawan, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	07/06/23	7/13-19/23	07/21/23	08/03/23	08/03/23	8/4-8/23	8/9/14/23	08/15/23	08/16/23	08/23/23			GAA 2023	5,940,000.00		5,940,000.00	5,637,026.13		5,637,026.13	NACAP NGO AUDITOR	07/21/23	08/03/23	08/03/23	8/4-8/23	8/9/14/23		
300205100006000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/Rainwater Collector System - Paralaya E/S, Brgy. Paralaya, Candaba, Pampanga; Sta. Lucia E/S, Brgy. Sta Lucia, Sta. Ana, Pampanga (2); San Jose Julian E/S, Brgy. Juliana, City of San Fernando, Pampanga; Capalangan E/S, Brgy. Capalangan, Apalit, Pampanga (2) and Bulac NHS, Brgy Bulac, Minalin, Pampanga	Pampanga 1st DEO	Public Bidding		7/20-26/23	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23	08/23/23	08/24/23	08/30/23			SR2023-02-004505	2,316,176.15		2,316,176.15	2,198,572.08		2,198,572.08	NACAP NGO AUDITOR	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23		
300220101537000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to Support Social Services – Construction of Multi Purpose Building, Sindalan E/S, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		7/20-26/23	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23	08/23/23	08/24/23	08/30/23			GAA 2023	4,900,000.00		4,900,000.00	4,645,732.61		4,645,732.61	NACAP NGO AUDITOR	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23		
300226106080000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Multi Purpose Building, Mangold ES, Sta. Lucia, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		7/20-26/23	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23	08/23/23	08/24/23	08/30/23			GAA 2023	4,950,000.00		4,950,000.00	4,692,532.74		4,692,532.74	NACAP NGO AUDITOR	07/28/23	08/10/23	08/10/23	8/11-15/23	8/16-22/23		
300226106061000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Barangay San Jose, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		7/27/23 - 8/2/23	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23	08/30/23	08/31/23	09/06/23			GAA 2023	1,980,000.00		1,980,000.00	1,890,895.00		1,890,895.00	NACAP NGO AUDITOR	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23		
300226106103000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Balas, Mexico, Pampanga	Pampanga 1st DEO	Public Bidding		7/27/23 - 8/2/23	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23	08/30/23	08/31/23	09/06/23			GAA 2023	4,950,000.00		4,950,000.00	4,697,541.27		4,697,541.27	NACAP NGO AUDITOR	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23		
300226106083000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Sta. Cruz ES, Mexico, Pampanga	Pampanga 1st DEO	Public Bidding		7/27/23 - 8/2/23	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23	08/30/23	08/31/23	09/06/23			GAA 2023	4,950,000.00		4,950,000.00	4,687,569.89		4,687,569.89	NACAP NGO AUDITOR	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23		
300226106123000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi Purpose Building, Barangay San Lorenzo, Mexico, Pampanga	Pampanga 1st DEO	Public Bidding		7/27/23 - 8/2/23	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23	08/30/23	08/31/23	09/06/23			GAA 2023	4,950,000.00		4,950,000.00	4,687,572.97		4,687,572.97	NACAP NGO AUDITOR	08/04/23	08/17/23	08/17/23	8/18-22/23	8/23-29/23		
300226106127000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction (Completion) of Multi-Purpose Building, Barangay Sta. Maria and Sta. Lucia, Sta. Ana, Pampanga	Pampanga 1st DEO	Public Bidding		8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	3,960,000.00		3,960,000.00	3,758,024.13		3,758,024.13	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300226106107000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building, Barangay San Pedro Cutud, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	4,950,000.00		4,950,000.00	4,687,651.36		4,687,651.36	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300226106096000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to support Social Services – Construction of Multi-Purpose Building, Paralaya, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding		8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	4,950,000.00		4,950,000.00	4,692,526.98		4,692,526.98	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		

300226106073000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to support Social Services – Completion of Multi-Purpose Building, Sto. Niño ES, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	4,950,000.00	4,950,000.00	4,687,547.74	4,687,547.74	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300226106152000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Brgy. Sta. Catalina, Minalin, Pampanga	Pampanga 1st DEO	Public Bidding	08/01/23	8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	6,930,000.00	6,930,000.00	6,566,148.69	6,566,148.69	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300226106148000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Eco-Tourism Complex, Brgy. Santa Catalina, Minalin, Pampanga	Pampanga 1st DEO	Public Bidding	08/01/23	8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	9,900,000.00	9,900,000.00	9,375,251.20	9,375,251.20	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300220101535000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building (DAR Regional Office Building), City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	08/01/23	8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	14,700,000.00	14,700,000.00	13,935,589.47	13,935,589.47	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300105200703000	National Building Program: Buildings and Other Structures Multipurpose/ Facilities Rehabilitation of Pampanga River Control System (PRCS) Office/ Building, Sulipan, Apalit, Pampanga	Pampanga 1st DEO	Public Bidding	08/01/23	8/8-14/23	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23	09/12/23	09/13/23	09/19/23			GAA 2023	19,600,000.00	19,600,000.00	18,502,367.44	18,502,367.44	NACAP NGO AUDITOR	08/16/23	08/29/23	08/29/23	8/30/23-9/4/23	9/5-11/23		
300226106094000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities – Completion (Construction) of Multi-Purpose Building, San Joaquin, Sta. Ana, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	2,970,000.00	2,970,000.00	2,818,512.20	2,818,512.20	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300226106100000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Completion of Multi-Purpose Buildings, Sucayin and Batasan, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	3,960,000.00	3,960,000.00	3,754,026.14	3,754,026.14	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300226106102000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building, Pulung Bulu, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	4,950,000.00	4,950,000.00	4,687,547.21	4,687,547.21	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300226106064000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to Support Social Services – Completion (Construction) of Multi-Purpose Building, Bulson Resettlement Center, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	4,950,000.00	4,950,000.00	4,692,549.88	4,692,549.88	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300221103064000	Basic Infrastructure Program: Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of Bridge including Slope Protection, Saguin, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	7,920,000.00	7,920,000.00	7,516,035.91	7,516,035.91	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300226106153000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Multi-Purpose Building, Barangay Sto. Tomas, San Luis, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	9,900,000.00	9,900,000.00	9,365,358.46	9,365,358.46	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300214100512000	Special Road Fund – Motor Vehicle User's Charge (MVUC) as per RA. 11239: Installation of Municipal-wide street lighting, Masantol, Pampanga	Pampanga 1st DEO	Public Bidding		8/14-20/23	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23	09/19/23	09/20/23	09/27/23			GAA 2023	9,800,000.00	9,800,000.00	9,309,974.81	9,309,974.81	NACAP NGO AUDITOR	08/23/23	09/05/23	09/05/23	9/6-11/23	9/12-18/23		
300226106062000	Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding	08/09/23	8/16-22/23	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23	09/20/23	09/21/23	09/28/23			GAA 2023	9,900,000.00	9,900,000.00	9,365,358.22	9,365,358.22	NACAP NGO AUDITOR	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23		
300207100961000	Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastruktura para sa Kapayapaan at Seguridad Program – TIKAS) – Construction of PNCO Quarters, Police Regional Office III, San Fernando City, Pampanga, Phase II	Pampanga 1st DEO	Public Bidding	08/09/23	8/16-22/23	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23	09/20/23	09/21/23	09/28/23			GAA 2023	23,520,000.00	23,520,000.00	22,273,394.10	22,273,394.10	NACAP NGO AUDITOR	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23		
300215103171000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities – Construction of Road, San Pablo, Sta Ana, Pampanga	Pampanga 1st DEO	Public Bidding	08/09/23	8/16-22/23	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23	09/20/23	09/21/23	09/28/23			GAA 2023	4,900,000.00	4,900,000.00	4,650,089.74	4,650,089.74	NACAP NGO AUDITOR	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23		
300220101542000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multipurpose Building, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding	08/09/23	8/16-22/23	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23	09/20/23	09/21/23	09/28/23			GAA 2023	14,700,000.00	14,700,000.00	13,906,187.52	13,906,187.52	NACAP NGO AUDITOR	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23		
300226104454000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Multi-Purpose Building (Municipal Hall), Candaba, Pampanga	Pampanga 1st DEO	Public Bidding	08/09/23	8/16-22/23	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23	09/20/23	09/21/23	09/28/23			GAA 2023	73,260,000.00	73,260,000.00	69,157,351.09	69,157,351.09	NACAP NGO AUDITOR	08/24/23	09/06/23	09/06/23	9/7-12/23	9/13-19/23		
300116202139000	Construction of Farm-to-Mill Road, Brgy. San Antonio, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding		8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-07-12290	3,413,431.64	3,413,431.64	3,232,518.40	3,232,518.40	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of One (1) Storey-Two (2) Classroom School Building at Sta. Rita ES, Minalin, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	6,000,000.00	6,000,000.00	5,699,854.36	5,699,854.36	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of One (1) Storey-Two (2) Classroom School Building at Masantol HS (Sta. Lucia NHS, Masantol), Masantol, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	6,000,000.00	6,000,000.00	23CG0284	23CG0284	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of One (1) Storey-Two (2) Classroom School Building at San Miguel ES, San Simon, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	6,000,000.00	6,000,000.00	5,687,945.33	5,687,945.33	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of One (1) Storey-Two (2) Classroom School Building at Pasig NHS, Candaba, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	6,000,000.00	6,000,000.00	5,699,758.94	5,699,758.94	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		

300101200001000	Construction of One (1) Storey-Two (2) Classroom School Building at Sto Niño ES, San Luis, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	6,000,000.00		6,000,000.00	5,675,987.12		5,675,987.12	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of Two (2) Storey-Six (6) Classroom School Building at San Agustin IS, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	18,262,675.97		18,262,675.97	17,294,751.56		17,294,751.56	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300101200001000	Construction of Two (2) Storey-Four (4) Classroom School Building at Malmips IS, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	08/17/23	8/24-30/23	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23	09/29/23	10/02/23	10/10/23			SR2023-06-011049	11,352,474.25		11,352,474.25	10,773,493.64		10,773,493.64	NACAP NGO AUDITOR	09/01/23	09/14/23	09/14/23	9/15-21/23	9/22-28/23		
300219100108000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures Protecting Public Infrastructures /Facilities - Rehabilitation of Eroded Pampanga River Bank, Cansinela, Apalit, Pampanga	Pampanga 1st DEO	Public Bidding	09/21/23	9/28/23 - 10/4/23	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23	11/03/23	11/06/23	11/14/23			GAA 2023	77,200,000.00		77,200,000.00	74,884,942.50		74,884,942.50	NACAP NGO AUDITOR	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23		
200000100019000	Repair / Maintenance of NEDA Building Phil. Statistics Authority Office Building, Malmips, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		9/28/23 - 10/4/23	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23	11/03/23	11/06/23	11/14/23			SR2023-04-008773	1,000,000.00		1,000,000.00	4,682,697.45		4,682,697.45	NACAP NGO AUDITOR	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23		
200000100019000	Repair / Maintenance of DoTr Building Land Transportation Franchising and Regulatory Board (LTFRB) Building Regional Office No. III, Malmips, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		9/28/23 - 10/4/23	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23	11/03/23	11/06/23	11/14/23			SR2023-04-008773	1,317,000.00		1,317,000.00	1,250,892.57		1,250,892.57	NACAP NGO AUDITOR	10/06/23	10/19/23	10/19/23	10/20-24/23	10/25-31/23		
200000100019000	Repair/ Maintenance of DOJ Building National Bureau of Investigation Building, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-04-008773	600,000.00		600,000.00	568,417.52		568,417.52	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi Purpose Building, Malpiti Integrated High School, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-10-013911	11,097,500.00		11,097,500.00	10,524,691.12		10,524,691.12	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Access Roads and/or Bridges from National Road/s leading to Major/ Strategic Public Buildings/Facilities – Construction of Maglman Road, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-10-013908	11,097,500.00		11,097,500.00	10,519,483.00		10,519,483.00	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG): Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi Purpose Building,Telebastagan IS, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-10-013911	18,335,000.00		18,335,000.00	17,419,980.62		17,419,980.62	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Asset Preservation Program: Preventive Maintenance with Reblocking – Primary – Roads – Manila North Road – K0076+374 – K0078+690, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-12-015562	96,500,000.00		96,500,000.00	93,605,431.43		93,605,431.43	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Asset Preservation Program: Preventive Maintenance with Reblocking – Primary – Roads – Manila North Road – K0076+690 – K0081+258, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-12-015564	96,500,000.00		96,500,000.00	93,605,615.51		93,605,615.51	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Asset Preservation Program: Preventive Maintenance – Primary Roads – Jose Abad Santos Avenue – K0069+554 – K0070+375, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-12-015558	96,500,000.00		96,500,000.00	93,122,829.34		93,122,829.34	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Asset Preservation Program: Preventive Maintenance along Various National Roads – Friendship Circumferential Road – K0081+415 – K0081+603 and Old Manila North Road K0066+449 – K0067+217, Bacolor and City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/16/24	11/16-22/23	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23	12/22/23	12/27/23	01/03/24			SR2023-12-015716	96,500,000.00		96,500,000.00	93,123,748.45		93,123,748.45	NACAP NGO AUDITOR	11/24/23	12/07/23	12/07/23	12/12-14/23	12/15-21/23		
409900000054000	Construction/Improvement of Dela Paz Creek with Slope Protection Works, Brgy. Dela Paz Creek, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding	11/22/23	11/29/23- 12/5/23	12/07/23	12/19/23	12/19/23	12/20-23/23	12/27-/23- 1/2/23	01/03/24	01/04/24	01/10/24			SR2023-12-015677	96,500,000.00		96,500,000.00				NACAP NGO AUDITOR	12/07/23	12/19/23	12/19/23	12/20-23/23	12/27-/23- 1/2/23		
Total Alloted Budget of Procurement Activities																		1,077,581,758.01												
Total Contract Price of Procurement Activities Conducted																		913,903,497.64												
Total Savings (Total Alloted Budget - Total Contract Price)																		163,678,260.37												

ON-GOING PROCUREMENT ACTIVITIES																													
300205100548000	Construction/ Rehabilitation of Water Supply/Septage and Sewerage/ Rain Collectors: Water Supply System – Construction of Solar Water System, Barangay San Nicolas, Masantol, Pampanga	Pampanga 1st DEO	Public Bidding		8/8-14/23											GAA 2023	9,800,000.00		9,800,000.00				NACAP NGO AUDITOR						POSPONED
300226106098000	Basic Infrastructure Program: Multi-Purpose Buildings/Facilities to Support Social Services – Construction of Multi Purpose Building, City of San Fernando, Pampanga	Pampanga 1st DEO	Public Bidding		8/16-22/23											GAA 2023	4,950,000.00		4,950,000.00				NACAP NGO AUDITOR						POSPONED
300205100549000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors: Water Supply System – Construction of Solar Water System, Barangay Bagong, Masantol, Pampanga	Pampanga 1st DEO	Public Bidding		8/24-30/23											GAA 2023	9,800,000.00		9,800,000.00				NACAP NGO AUDITOR						POSPONED
300205100551000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors: Water Supply System – Construction of Solar Water System, Sta. Ana, Pampanga	Pampanga 1st DEO	Public Bidding		8/24-30/23											GAA 2023	9,800,000.00		9,800,000.00				NACAP NGO AUDITOR						POSPONED
300205100550000	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rain Water Collectors: Water Supply System – Construction of Solar Water System, Arayat, Pampanga	Pampanga 1st DEO	Public Bidding		8/24-30/23											GAA 2023	9,800,000.00		9,800,000.00				NACAP NGO AUDITOR						POSPONED