ANNEX B

DPWH BULACAN 2ND DISTRICT ENGINEERING OFFICE-PROCUREMENT MONITORING REPORT as of July to December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	23GCD01 Procurement of Fuel and Lubricants for use of Service Vehicles, Equipment and Heavy Equipment, Assigned at Maintenance Section, this District Office, Pulong Buhangin, Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	January 15, 2023	January 17, 2023 to January 23, 2023	January 24, 2023	February 6, 2023	February 6, 2023	February 7, 2023	February 8-9, 2023	February 10, 2023	February 10, 2023	February 14, 2023	February 15, 2023			GoP	2,436,647.00			2,395,180.50			BCCI COA	1/202023 1/20//2023	1/202023 1/20//2023		1/202023 1/20//2023			
2	23GCD02 Procurement of Desktops, Laptop Computers and Printers for use at Procurement Unit, DPWH Bulacand 2nd DEO, Pulong Buhangin, Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	February 21, 2023	February 23, 2023 to March 1, 2023	March 2, 2023	March 14, 2023	March 14, 2023	March 15, 2023	March 16, 2023	March 20, 2023	March 20, 2023	March 21, 2023	March 24 2023			GoP	1,680,000.00			1,535,200.00			BCCI COA	2/2702023 2/24/2023	2/2702023 2/24/2023		2/2702023 2/24/2023			
3	23GCD03 Procurement of Materials for Use in the Repair/Maintenance of Various National Roads Bulacan 2nd DEO's Jurisdiction, Santa Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	April 25, 2023	April 27, 2023 to May 3, 2023	May 4, 2023	May 16, 2023	May 16, 2023	May 17, 2023	May 18, 2023	May 22, 2023	May 22, 2023	May 23, 2023	May 26, 2023			GoP	4,899,106.67			4,894,514.42			BCCI COA	4/28/2023 5/2/2023	4/28/2023 5/2/2023		4/28/2023 5/2/2023			
4	23GCD04 - Supply, Delivery and Installation of PABX System for Bulacan 2nd District Engineering Office (Rebidding)	Bulacan 2nd DEO	NO	Competitive Bidding	August 1, 2023	August 2, 2023 to Jaugust 10, 2023	August 11, 2023	August 23, 2023	August 23, 2023	August 25 2023	Jaugust 26, 2023 to September 1, 2023	September 4, 2023	September 4, 2023	September 11, 2023	September 11, 2023			GoP	19,813,094.14			19,489,600.00			BCCI COA	4/28/2023 5/2/2023	4/28/2023 5/2/2023		4/28/2023 5/2/2023			
5	23GCD05 - Procurement of Materials for use in the Repair/ Maintenance of Varilous National Road, 4th, 6th, and Lone Congressional District of Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	July 25, 2023	July 26, 2023 to August 1, 2023	August 2, 2023	August 15, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023			GoP	4,899,123.60			4,806,490.00			BCCI COA	7/28/2023 7/27/2023	7/28/2023 7/27/2023		7/28/2023 7/27/2023			
6	23GCD06 - Procurement of One (1) Unit Water Truck for Use in the Construction, Improvement, Rehabilitation and Maintenance of Roads, Bridge and other Infrastructure and for Waste Management and Environmental Sanitation	Bulacan 2nd DEO	NO	Competitive Bidding	July 25, 2023	July 26, 2023 to August 1, 2023	August 2, 2023	August 15, 2023	August 15, 2023	August 16, 2023	August 18, 2023	August 22, 2023	August 22, 2023	August 24, 2023	August 24, 2023			GoP	6,750,000.00			6,740,000.00			BCCI COA	7/28/2023 7/27/2023	7/28/2023 7/27/2023		7/28/2023 7/27/2023			
7	23GCD07 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	August 10, 2023	August 11, 2023 to August 17, 2023	August 18, 2023	August 31, 2023	August 31, 2023	September 1, 2023	September 2, 2023	September 4, 2023	September 4, 2023	September 11, 2023	September 11, 2023			GoP	9,792,670.74			9,786,935.22			BCCI COA	8/16/2023 8/14/2023	8/16/2023 8/14/2023		8/16/2023 8/14/2023			
8	23GCD08 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	October 5, 2023	October 6, 2023 toOctober 12, 2023	October 13, 2023	October 25, 2023	October 25, 2023	October 26, 2023	October 27, 2023	November 6, 2023	November 6, 2023	November 6, 2023	November 6, 2023			GoP	4,913,484.61			4,911,881.85			BCCI COA	10/9/2023 10/10/2023	10/9/2023 10/10/2023		10/9/2023 10/10/2023			
9	23GCD09 - Procurement of materials for use in the Repair/Maintenance of Various National Roads and Bridges within Bulacan 2nd District Engineering Office, Sta. Maria. Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	October 26, 2023	October 27, 2023 to November 2, 2023	November 3, 2023	November 20, 2023	November 20, 2023	November 25, 2023	November 28, 2023	December 12, 2023	December 12, 2023	December 19, 2023	December 19, 2023			GoP	9,999,990.00			9,973,723.00			BCCI COA	10/30/2023 10/30/2023	10/30/2023 10/30/2023		10/30/2023 10/30/2023			
10	23GCD010 - Procurement of Various Materials and Equipment for use at Labaratory Operation in Quality Assurance Section Bulacan 2nd DEO, Pulong Buhangin Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	November 12, 2023	November 13, 2023 to November 20, 2023	November 21, 2023	December 4, 2023	December 4, 2023	December 5, 2023	December 6, 2023	December 19, 2023	December 19, 2023	December 29, 2023	December 29, 2023			GoP	38,110,193.00			38,100,193.00			BCCI COA	11/7/2023 11/6/2023	11/7/2023 11/6/2023		11/7/2023 11/6/2023			
11	23GCD011 - Procurement of Various Materials and Office Equipment for use at Labaratory for use at Various units of Human Resource and Administrative Section Bulacan 2nd DEO, Pulong Buhangin Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	November 12, 2023	November 13, 2023 to November 20, 2023	November 21, 2023	December 4, 2023	December 4, 2023	December 5, 2023	December 6, 2023	December 7, 2023	December 7, 2023	December 14 2023	December 14, 2023			GoP	1,826,000.00			1,805,140.00			BCCI COA	11/15/2023 11/14/2023	11/15/2023 11/14/2023	11/15/2023 11/14/2023	11/15/2023 11/14/2023			

12	23GCD013 - Procurement of One (1) Unit Unmanned Aerial Vehicle (UAV) with LiDAR attachment in the computation of Distance, take precise measurement, and measure ranges for use at Planning and Design Section Bulacan 2nd DEO, Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	December 1, 2023	December 2, 2023 to December 10, 2023	December 11, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 28, 2023	December 28, 2023	January 8, 2024	January 8, 2024			GoP	30,000,000.00			29,962,000.00			BCCI COA	12/52023 12/4/2023	12/52023 12/4/2023		12/52023 12/4/2023			
13	23GCD014 - Procurement of Fuel, Lubricants, Oil and other materials for use in the Bridges of Meycauayan and Marilao, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	December 1, 2023	December 2, 2023 to December 10, 2023	December 11, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 28, 2023	December 28, 2023	January 8, 2024	January 8, 2024			GoP	3,553,491.38			3,040,225.00			BCCI COA	12/52023 12/4/2023	12/52023 12/4/2023		12/52023 12/4/2023			
14	23GCD015 - Procurement of Motor Vehicle LotA - One (1) Unit Truck Mounted Combination Vacuum Jetting Machine	Bulacan 2nd DEO	NO	Competitive Bidding	December 4, 2023	December 5, 2023 to December 10, 2023	December 11, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 28, 2023	December 28, 2023	January 8, 2024	January 8, 2024			GoP	22,000,000.00			21,950,000.00			BCCI COA	12/72023 12/6/2023	12/72023 12/6/2023		12/72023 12/6/2023			
15	23GCD015 - Procurement of Motor Vehicle LotB - One (1) Unit Service Vehicle Pick-up 4x4 with canopy	Bulacan 2nd DEO	NO	Competitive Bidding	December 4, 2023	December 5, 2023 to December 10, 2023	December 11, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 27, 2023	December 28, 2023	December 28, 2023	January 8, 2024	January 8, 2024			GoP	1,258,875.00			1,258,000.00			BCCI COA	12/72023 12/6/2023	12/72023 12/6/2023		12/72023 12/6/2023			
Total Alloted Budget of Procurement Activities																			161932676.1													
Total Contract Price of Procurement Actitvites Conducted																						160649083										
Total Savings (Total Alloted Budget - Total Contract Price)																			1283593.15													

0N-GOING PROCUREMENT ACTIVITIES

1	23GCD012 - Procurement of Audio, Video, Photographic Equipment for use at District PublicAffairs and Information Unit: Procurement and Procurement Desktops, Laptops and Printers for use at Various Section, DPWH Bulacan 2nd DEO, Sta. Maria, Bulacan	Bulacan 2nd DEO	NO	Competitive Bidding	December 1, 2023	December 2, 2023 to December 9, 2023	December 10, 2023											GoP	4,979,191.40						BCCI COA	12/5/2023 12/4/2023	12/5/2023 12/4/2023		12/5/2023 12/4/2023			
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Total Alloted Budget of On-going Procurement Activities																			**4979191.4**													