

Procurement Monitoring Report as of December 31, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)								
COMPLETED PROCUREMENT ACTIVITIES																																								
300205100417000	23BA0032:ORGANIZATIONAL OT/COME 1: ENSURE SAFE AND RELIABLE NATIONAL ROAD SYSTEM ASSET PRESERVATION PROGRAM- REHABILITATION/ RECONSTRUCTION OF ROADS WITH SLPS, SLOPE COLLAPSE, AND LANDSLIDE, BASCO- KANAYATO- IVANA- UTUGAN- MINAUBI ROAD- K0306+134-K0306+203	Batanes DEO	No	Competitive Bidding	28-12-2022	11-03-2023	19-03-2023	15-06-2023	15-06-2023	16-06-2023	19-06-2023	12-07-2023	14-06-2023	31-08-2023	01-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	9,800,000.00	-	9,800,000.00	9,715,000.00	-	9,715,000.00	1. COA 2. PCCI 3. BFFA	17-03-2023	15-06-2023	15-06-2023	18-06-2023	11-07-2023	N/A	Completed								
300205100416000	23BA0037: CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP): CONSTRUCTION / REHABILITATION OF WATER SUPPLY / SEPTAGE AND SEWERSAGE / RAINWATER COLLECTORS; WATER SUPPLY SYSTEMS; CONSTRUCTION OF SOLAR WATER SYSTEM BRGY. STA. ROSA, ITBAYAT, BATANES	Batanes DEO	No	Competitive Bidding	28-12-2022	11-03-2023	19-03-2023	15-06-2023	15-06-2023	16-06-2023	19-06-2023	12-07-2023	14-06-2023	31-08-2023	01-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	9,800,000.00	-	9,800,000.00	9,734,000.00	-	9,734,000.00	1. COA 2. PCCI 3. BFFA	17-03-2023	15-06-2023	15-06-2023	18-06-2023	11-07-2023	N/A	Completed								
300205100418000	23BA0045: CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP): CONSTRUCTION / REHABILITATION OF WATER SUPPLY / SEPTAGE AND SEWERSAGE/ RAINWATER COLLECTORS; WATER SUPPLY SYSTEM: CONSTRUCTION OF SOLAR WATER SYSTEM (IRAYA), BARANGAY SAN JOAQUIN, BASCO, BATANES	Batanes DEO	No	Competitive Bidding	29-12-2022	15-07-2023	23-07-2023	08/04/2023 08/22/2023	Technical 08/04/2023 Financial 08/22/2023	23-08-2023	26-08-2023	06-09-2023	07-09-2023	18-09-2023	20-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	19,600,000.00	-	19,600,000.00	17,238,299.76	-	17,238,299.76	1. COA 2. PCCI 3. BFFA	21-07-2023	08/04/2023 08/22/2023	Technical 08/04/2023 Financial 08/22/2023	25-08-2023	05-09-2023	N/A	Completed								
300101200001000	23BA0054: CONSTRUCTION OF CLASSROOMS - MAYAN ELEMENTARY SCHOOL, ITBAYAT, BATANES	Batanes DEO	No	Competitive Bidding	01-05-2023	03-05-2023	11-05-2023	30-06-2023	30-06-2023	03-07-2023	06-07-2023	15-08-2023	07-09-2023	21-09-2023	22-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	14,838,130.00	-	14,838,130.00	13,947,399.27	-	13,947,399.27	1. COA 2. PCCI 3. BFFA	08-05-2023	30-06-2023	30-06-2023	05-07-2023	14-08-2023	N/A	Completed								
300101200001000	23BA0055: CONSTRUCTION OF CLASSROOMS - ITBAYAT NATIONAL AGRICULTURAL HIGH SCHOOL (INAHSL), ITBAYAT, BATANES	Batanes DEO	No	Competitive Bidding	28-04-2023	03-05-2023	11-05-2023	02-06-2023	02-06-2023	05-06-2023	08-06-2023	29-06-2023	05-07-2023	01-08-2023	03-08-2023	N/A	N/A	Government of the Philippines (current year's budget)	14,838,130.00	-	14,838,130.00	12,612,410.50	-	12,612,410.50	1. COA 2. PCCI 3. BFFA	08-05-2023	02-06-2023	02-06-2023	07-06-2023	28-06-2023	N/A	Completed								
300205100005000	23BA0058: CSSP: CONSTRUCTION/ REHABILITATION OF WATER SUPPLY/ SEPTAGE AND SEWERSAGE/ RAIN WATER COLLECTORS - RAIN WATER COLLECTORS; CONSTRUCTION OF RAINWATER COLLECTION SYSTEM (RWCS)	Batanes DEO	No	Competitive Bidding	N/A	25-05-2023	02-06-2023	14-06-2023	14-06-2023	15-06-2023	18-06-2023	31-07-2023	25-08-2023	07-09-2023	11-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	2,316,000.00	-	2,316,000.00	2,201,589.60	-	2,201,589.60	1. COA 2. PCCI 3. BFFA	02-06-2023	14-06-2023	14-06-2023	17-06-2023	28-07-2023	N/A	Completed								
300101200001000	23BA0059: CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF)- REPAIR OF BATANES NATIONAL SCIENCE HIGH SCHOOL	Batanes DEO	No	Competitive Bidding	30-05-2023	01-06-2023	09-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	12-07-2023	15-07-2023	01-08-2023	17-08-2023	07-09-2023	07-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	5,250,982.29	-	5,250,982.29	4,295,283.00	-	4,295,283.00	1. COA 2. PCCI 3. BFFA	02-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	14-07-2023	31-07-2023	N/A	Completed								
300101200001000	23BA0060: REPAIR OF CLASSROOMS BATCH 1 - UTUGAN ELEMENTARY SCHOOL	Batanes DEO	No	Competitive Bidding	30-05-2023	01-06-2023	09-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	12-07-2023	15-07-2023	01-08-2023	17-08-2023	07-09-2023	07-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	4,016,735.98	-	4,016,735.98	3,374,053.09	-	3,374,053.09	1. COA 2. PCCI 3. BFFA	02-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	14-07-2023	31-07-2023	N/A	Completed								
300101200001000	23BA0061: REPAIR OF CLASSROOMS BATCH 1 - BATANES GENERAL COMPREHENSIVE HIGH SCHOOL	Batanes DEO	No	Competitive Bidding	N/A	05-09-2023	13-09-2023	25-09-2023	25-09-2023	26-09-2023	28-09-2023	29-09-2023	28-09-2023	11-10-2023	12-10-2023	N/A	N/A	Government of the Philippines (current year's budget)	1,951,164.09	-	1,951,164.09	1,948,156.10	-	1,948,156.10	1. COA 2. PCCI 3. BFFA	07-09-2023	25-09-2023	25-09-2023	28-09-2023	28-09-2023	N/A	Completed								
300101200001000	23BA0062: REPAIR OF CLASSROOMS BATCH 1 - ITBAYAT NATIONAL AGRICULTURAL HIGH SCHOOL	Batanes DEO	No	Competitive Bidding	N/A	01-06-2023	09-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	12-07-2023	15-07-2023	18-08-2023	04-09-2023	12-09-2023	13-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	2,686,744.58	-	2,686,744.58	2,685,153.17	-	2,685,153.17	1. COA 2. PCCI 3. BFFA	02-06-2023	06/21/2023 07/11/2023	Technical: 06/21/2023 Financial: 07/11/2023	14-07-2023	20-07-2023	N/A	Completed								
300220101122000	23BA0063:CONVERGENCE AND SPECIAL SUPPORT PROGRAM - MULTI - PURPOSE BUILDINGS/ FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE BUILDING (MUNICIPAL HALL), BARANGAY SINAKAN, SABITANG, BATANES	Batanes DEO	No	Competitive Bidding	01-06-2023	03-06-2023	11-06-2023	23-06-2023	23-06-2023	24-06-2023	26-06-2023	07-08-2023	14-08-2023	07-09-2023	11-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	57,900,000.00	-	57,900,000.00	51,999,463.50	-	51,999,463.50	1. COA 2. PCCI 3. BFFA	09-06-2023	23-06-2023	23-06-2023	26-06-2023	04-08-2023	N/A	Completed								
300101200001000	23BA0064: REPAIR OF SCHOOL BUILDING (IVANA ELEMENTARY SCHOOL)	Batanes DEO	No	Competitive Bidding	N/A	03-06-2023	11-06-2023	06/23/2023 07/11/2023	Technical: 06/23/2023 Financial: 07/11/2023	12-07-2023	15-07-2023	18-08-2023	25-08-2023	15-09-2023	15-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	2,013,369.34	-	2,013,369.34	1,937,872.74	-	1,937,872.74	1. COA 2. PCCI 3. BFFA	09-06-2023	06/23/2023 07/11/2023	Technical: 06/23/2023 Financial: 07/11/2023	04-07-2023	17-08-2023	N/A	Completed								
20000010000100000	23BA0065: MODE- MAINTENANCE, REPAIR OF INFRASTRUCTURE FACILITIES AND OTHER RELATED ACTIVITIES - PUBLIC BUILDINGS; REPAIR/ MAINTENANCE OF PUBLIC BUILDINGS; REPAIR/ MAINTENANCE OF DPWH ADMIN BUILDING	Batanes DEO	No	Competitive Bidding	N/A	23-08-2023	31-08-2023	12-09-2023	12-09-2023	13-09-2023	16-09-2023	21-09-2023	25-09-2023	09-10-2023	09-10-2023	N/A	N/A	Government of the Philippines (current year's budget)	1,200,000.00	-	1,200,000.00	1,184,921.30	-	1,184,921.30	1. COA 2. PCCI 3. BFFA	31-08-2023	12-09-2023	12-09-2023	15-09-2023	20-09-2023	N/A	Completed								
300101200001000	23BA0066: CY 2023 BASIC EDUCATIONAL FACILITIES FUND (BEFF)- REPAIR OF SABTANG NATIONAL SCHOOL OF FISHERIES	Batanes DEO	No	Competitive Bidding	05-06-2023	07-06-2023	15-06-2023	27-06-2023	27-06-2023	28-06-2023	29-06-2023	11-08-2023	25-08-2023	07-09-2023	11-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	8,321,811.71	-	8,321,811.71	6,116,531.62	-	6,116,531.62	1. COA 2. PCCI 3. BFFA	09-06-2023	27-06-2023	27-06-2023	30-06-2023	10-08-2023	N/A	Completed								
300101200001000	23BA0067: CONSTRUCTION OF CLASSROOMS - (MAYAN ELEMENTARY SCHOOL)	Batanes DEO	No	Competitive Bidding	20-06-2023	24-06-2023	02-07-2023	07/14/2023 08/01/2023	Technical: 07/14/2023 Financial: 08/01/2023	02-08-2023	04-08-2023	18-08-2023	22-08-2023	07-09-2023	11-09-2023	N/A	N/A	Government of the Philippines (current year's budget)	5,000,000.00	-	5,000,000.00	3,949,932.78	-	3,949,932.78	1. COA 2. PCCI 3. BFFA	30-06-2023	07/14/2023 08/01/2023	Technical: 07/14/2023 Financial: 08/01/2023	04-08-2023	17-08-2023	N/A	Completed								
Total Allotted Budget of Procurement Activities																		159,533,067.99	0.00	159,533,067.99																				
Total Contract Price of Procurement Activities Conducted																					142,948,066.43	0.00	142,948,066.43																	
Total Savings (Total Allotted Budget - Total Contract Price)																		16,585,001.56																						

ONGOING PROCUREMENT ACTIVITIES																													
23BAC006: ORGANIZATIONAL OUTCOME 1: ENSURE SAFE AND RELIABLE NATIONAL ROAD SYSTEM: ASSET PRESERVATION PROGRAM: REHABILITATION/RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE: BASCO- MAMATAYO- WANA- UYUGAN- MINAIBU ROAD- K0023-799.50- K0023-843.30	Batanes DEO	Yes	Competitive Bidding	05-05-2023	09-05-2023	17-05-2023	29-05-2023	30-05-2023	03-06-2023	19-06-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	48,988,233.00	48,988,233.00	47,522,129.36	0.00	47,522,129.00	1. COA 2. PCI 3. BFFA	17-05-2023	29-05-2023	02-06-2023	18-06-2023	N/A	Waiting for SARO	
24BAC001: NATIONAL BUILDING PROGRAM: BUILDING AND OTHER STRUCTURES: MULTI-PURPOSE FACILITIES: CONSTRUCTION OF SPINA FIELD OFFICE: OFFICE AND LIVING QUARTERS OF BATANES DEO AT SAETANG, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	22-11-2023	30-11-2023	12-12-2023	12-12-2023	13-12-2023	16-12-2023	28-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	29,400,000.00	29,400,000.00	28,959,107.38	28,959,107.38	1. COA 2. PCI 3. BFFA	30-11-2023	12-12-2023	12-12-2023	15-12-2023	27-12-2023	N/A	Ongoing Procurement Process
24BAC002: MULTI-PURPOSE BUILDINGS/ FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE BUILDING PHASE II, BARANGAY MINAIBU, UYUGAN, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	22-11-2023	30-11-2023	12-12-2023	12-12-2023	13-12-2023	16-12-2023	-	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	4,950,000.00	4,950,000.00	0.00	-	1. COA 2. PCI 3. BFFA	30-11-2023	12-12-2023	12-12-2023	15-12-2023	-	N/A	Failed under Section 35.1 (c)
24BAC003: MULTI-PURPOSE BUILDINGS/ FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE BUILDING (CENTRAL MATERIAL RECOVERY FACILITY), BRGY. KAYVALUGANAN, UYUGAN, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	22-11-2023	30-11-2023	12-12-2023	12-12-2023	13-12-2023	16-12-2023	28-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	9,900,000.00	9,900,000.00	9,849,859.62	9,849,859.62	1. COA 2. PCI 3. BFFA	30-11-2023	12-12-2023	12-12-2023	15-12-2023	27-12-2023	N/A	Ongoing Procurement Process
24BAC004: MULTI-PURPOSE BUILDINGS/ FACILITIES TO SUPPORT SOCIAL SERVICES- CONSTRUCTION OF MULTI-PURPOSE BUILDING (BARANGAY HALL), PHASE II, BASANGAY RADIWAN, WANA, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	23-11-2023	01-12-2023	13-12-2023	13-12-2023	14-12-2023	17-12-2023	29-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	4,950,000.00	4,950,000.00	4,932,906.66	4,932,906.66	1. COA 2. PCI 3. BFFA	30-11-2023	13-12-2023	13-12-2023	16-12-2023	28-12-2023	N/A	Ongoing Procurement Process
24BAC005: CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSPP): BASIC INFRASTRUCTURE PROGRAM (BIP): ACCESS ROADS/ FACILITIES: CONSTRUCTION OF CHAVULTAN - HUNAN ROAD, BRGY. KAYVALUGANAN, BASCO, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	23-11-2023	01-12-2023	13-12-2023	13-12-2023	14-12-2023	17-12-2023	-	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	3,960,000.00	3,960,000.00	0.00	-	1. COA 2. PCI 3. BFFA	30-11-2023	13-12-2023	13-12-2023	16-12-2023	-	N/A	Failed under Section 35.1 (c)
24BAC006: BRIDGE PROGRAM: CONSTRUCTION OF NEW PERMANENT BRIDGES: CONSTRUCTION OF BUTAN BRIDGE, ALONG SAN VICENTE- SAVIDOUS-CHAVAYAN- SUMANGA- NAKAMALUN ROAD (S000001) K0015-410	Batanes DEO	Yes	Competitive Bidding	14-11-2023	23-11-2023	01-12-2023	13-12-2023	13-12-2023	14-12-2023	17-12-2023	29-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	10,290,000.00	10,290,000.00	10,270,647.06	10,270,647.06	1. COA 2. PCI 3. BFFA	30-11-2023	13-12-2023	13-12-2023	16-12-2023	28-12-2023	N/A	Ongoing Procurement Process
24BAC007: OO2: PROTECT LIVES AND PROPERTIES AGAINST MAJOR FLOODS: FLOOD MANAGEMENT PROGRAM: CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS: CONSTRUCTION OF GUARDWALL ALONG MATAN-MAUYEN PORT ROAD, ITIBAYAT, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	23-11-2023	01-12-2023	13-12-2023	13-12-2023	14-12-2023	17-12-2023	28-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	35,280,000.00	35,280,000.00	35,244,717.67	35,244,717.67	1. COA 2. PCI 3. BFFA	30-11-2023	13-12-2023	13-12-2023	16-12-2023	27-12-2023	N/A	Ongoing Procurement Process
24BAC008: ORGANIZATIONAL OUTCOME 1: ENSURE SAFE AND RELIABLE NATIONAL ROAD SYSTEM: NETWORK DEVELOPMENT PROGRAM- CONSTRUCTION OF MISSING LINKS, NEW ROADS- SAN VICENTE- SAVIDOUS- CHAVAYAN- SUMANGA- NAKAMALUN ROAD, CHAVAYAN, SAETANG, PACKAGE 1, BATANES	Batanes DEO	Yes	Competitive Bidding	14-11-2023	23-11-2023	01-12-2023	13-12-2023	13-12-2023	14-12-2023	17-12-2023	28-12-2023	-	-	-	N/A	N/A	Government of the Philippines (current year's budget)	49,000,000.00	49,000,000.00	48,978,476.80	48,978,476.80	1. COA 2. PCI 3. BFFA	30-11-2023	13-12-2023	13-12-2023	16-12-2023	27-12-2023	N/A	Ongoing Procurement Process

Prepared by: 
PRUDENCIO W. VALIENTE
BAC Secretariat

~~RONALD G. MERIN~~
BAC Chairperson

ROMMEL E. FABIAN
Head of the Procuring Entity