



PROCUREMENT MONITORING REPORT AS OF JANUARY - DECEMBER 2023 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Pre-Procurement Conference	Actual Procurement Activity														Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation				
						Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Pre-bid Conference	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post-qualification		
COMPLETED PROCUREMENT ACTIVITIES																																
	23ORFQCL0001 - Purchase of Office Supplies for use in Construction Section of this district.	Construction Section	NO	Shopping	N/A	04/13/2023 - 04/20/2023	N/A	04/24/2023	04/24/2023	N/A	N/A	04/26/2023	04/26/2023	04/26/2023	04/27/2023			GOP	639,252.00		639,252.00	639,905.00		639,905.00	COA, APCC, NGO	N/A	04/24/2023	04/24/2023	N/A	N/A		
	23ORFQCL0002 - Purchase of Supplies/Materials for use in Construction Section of this district.	Construction Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	04/13/2023 - 04/20/2023	N/A	04/24/2023	04/24/2023	N/A	N/A	04/26/2023	04/26/2023	04/26/2023	04/27/2023			GOP	116,000.00		116,000.00	112,000.00		112,000.00	COA, APCC, NGO	N/A	04/24/2023	04/24/2023	N/A	N/A		
	23ORFQCL0003 - Purchase of Office Supplies for use in this district.	Administrative Section	NO	Shopping	N/A	04/13/2023 - 04/20/2023	N/A	04/24/2023	04/24/2023	N/A	N/A	04/26/2023	04/26/2023	04/26/2023	04/27/2023			GOP	407,000.00		407,000.00	402,000.00		402,000.00	COA, APCC, NGO	N/A	04/24/2023	04/24/2023	N/A	N/A		
	23OCL0001 - Purchase of LT. Equipment for use in Construction Section of this district.	Construction Section	NO	Public Bidding	N/A	05/12/2023 - 05/18/2023	05/19/2023	05/31/2023	05/31/2023	06/01/2023	06/01/2023	06/02/2023	06/05/2023	06/06/2023	06/06/2023			GOP	1,530,000.00		1,530,000.00	1,512,000.00		1,512,000.00	COA, PCCL NGO	05/19/2023	05/31/2023	05/31/2023	06/01/2023	06/01/2023		
	PR No. 2023-02-014 - Purchase of Maintenance Kit for use in Copier Machine of this district.	Administrative Section	NO	Direct Contracting	N/A	02/28/2023 - 03/03/2023	N/A	N/A	N/A	N/A	N/A	03/06/2023	03/07/2023	03/07/2023	03/08/2023			GOP	104,151.20		104,151.20	104,151.20		104,151.20	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-02-021 - Purchase of Ink Toner for use in Various Copier Machines of this district.	Administrative Section	NO	Direct Contracting	N/A	03/08/2023 - 03/11/2023	N/A	N/A	N/A	N/A	N/A	03/13/2023	03/14/2023	03/14/2023	03/15/2023			GOP	638,360.00		638,360.00	638,360.00		638,360.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-02-038 - Purchase of Ink Toner for use in Planning and Design Copier Machines of this district.	Planning & Design Section	NO	Direct Contracting	N/A	03/08/2023 - 03/11/2023	N/A	N/A	N/A	N/A	N/A	03/13/2023	03/14/2023	03/14/2023	03/15/2023			GOP	320,400.00		320,400.00	320,400.00		320,400.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-03-036 - Purchase of Spare Parts for use in Planning & Design Section Copier Machine of this district.	Planning & Design Section	NO	Direct Contracting	N/A	04/24/2023 - 04/30/2023	N/A	N/A	N/A	N/A	N/A	05/02/2023	05/02/2023	05/02/2023	05/03/2023			GOP	98,544.00		98,544.00	98,544.00		98,544.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-06-089 - Purchase of Ink Toner for use in COA, DE's Office, Finance Section, BAC, Administrative Section and QAS Copier Machines of this district.	Administrative Section	NO	Direct Contracting	N/A	7/3-9/2023	N/A	N/A	N/A	N/A	N/A	07/10/2023	07/10/2023	07/10/2023	07/11/2023			GOP	794,850.00		794,850.00	794,850.00		794,850.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-06-090 - Purchase of Ink Toner for use in Construction Section of this district.	Construction Section	NO	Direct Contracting	N/A	7/3-9/2023	N/A	N/A	N/A	N/A	N/A	07/10/2023	07/10/2023	07/10/2023	07/11/2023			GOP	490,765.00		490,765.00	490,765.00		490,765.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-06-091 - Purchase of Ink Toner for use in Planning & Design Section Copier Machines of this district.	Planning & Design Section	NO	Direct Contracting	N/A	7/3-9/2023	N/A	N/A	N/A	N/A	N/A	07/10/2023	07/10/2023	07/10/2023	07/11/2023			GOP	492,600.00		492,600.00	492,600.00		492,600.00	N/A	N/A	N/A	N/A	N/A	N/A		
	23GRFQCL0004 - Purchase of Materials for Maintenance Works (Paints) at Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	960,000.00	960,000.00		944,440.00	944,440.00		COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0005 - Purchase of Materials for Maintenance Works (Hot Asphalt 85/100) Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	800,000.00	800,000.00		669,200.00	669,200.00		COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0006 - Purchase of Materials for Maintenance Works (Thermoplastic Paint) at Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	705,650.00	705,650.00		578,860.00	578,860.00		COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0007 - Purchase of Office Supplies for use in DE's Office of this district.	DE's Office	NO	Shopping	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	164,476.00		164,476.00	157,900.00		157,900.00	COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0008 - Purchase of Office Supplies for use in Procurement Unit of this district.	Procurement Unit	NO	Shopping	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	461,450.00		461,450.00	447,550.00		447,550.00	COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0009 - Purchase of Office Supplies for use in Planning & Design Section of this district.	Planning & Design Section	NO	Shopping	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	262,700.00		262,700.00	251,100.00		251,100.00	COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23GRFQCL0010 - Purchase of Spare Parts for use in the repair of Nissan Frontier (SGV 428) of this district.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7/6-14/2023	N/A	N/A	07/17/2023	N/A	N/A	07/19/2023	07/19/2023	07/19/2023	07/20/2023			GOP	174,150.00	174,150.00		168,950.00	168,950.00		COA, PCCL NGO	N/A	07/17/2023	07/17/2023	07/17/2023	N/A		
	23OCL0002 - Purchase of LT. Equipment for use in this district.	Administrative Section	NO	Public Bidding	N/A	8/1-8/2023	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023	08/24/2023	08/24/2023	08/25/2023	08/29/2023			GOP	4,037,600.00		4,037,600.00	3,986,000.00		3,986,000.00	COA, PCCL NGO	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023		
	23OCL0003 - Purchase of LT. Equipment for use in Planning & Design Section, Administrative Section Supply Unit of this district.	Administrative Section	NO	Public Bidding	N/A	8/1-8/2023	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023	08/24/2023	08/24/2023	08/25/2023	08/29/2023			GOP	3,050,000.00		3,050,000.00	3,013,000.00		3,013,000.00	COA, PCCL NGO	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023		
	23OCL0004 - Purchase of LT. Equipment for use in Construction Section of this district.	Construction Section	NO	Public Bidding	N/A	8/1-8/2023	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023	08/24/2023	08/24/2023	08/25/2023	08/29/2023			GOP	1,700,000.00		1,700,000.00	1,680,000.00		1,680,000.00	COA, PCCL NGO	08/09/2023	08/22/2023	08/22/2023	08/23/2023	08/23/2023		
	PR 2023-07-122 - Purchase of Magazine Printer for use in Printing of Official Magazine ZAFRA of this district.	Administrative Section	NO	Direct Contracting	N/A	8/16-22/2023	N/A	N/A	N/A	N/A	N/A	08/23/2023	08/23/2023	08/23/2023	08/24/2023			GOP	935,000.00		935,000.00	935,000.00		935,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
	23OCL0005 - Purchase of Converting HDP Track Chain Assembly to Steel Track Chain Assembly [(Port & Standard (P/S)) of K4-48 Amphibious Excavator Doosan DK300AH SULI.	Maintenance Section	NO	Public Bidding	N/A	8/17-24/2023	08/25/2023	09/06/2023	09/06/2023	09/07/2023	09/07/2023	09/08/2023	09/08/2023	09/11/2023	09/13/2023			GOP	5,170,903.50	5,170,903.50		5,093,528.00	5,093,528.00		COA, PCCL NGO	08/25/2023	09/06/2023	09/06/2023	09/07/2023	09/07/2023		
	23GRFQCL0011 - Purchase of Office Supplies for use in preparation of Planning and Design Section such as original plans and as built plans of this district.	Planning & Design Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9/14-21/2023	N/A	N/A	09/22/2023	N/A	N/A	09/26/2023	09/26/2023	09/27/2023	09/28/2023			GOP	312,400.00		312,400.00				COA, PCCL NGO							
	23GRFQCL0012 - Purchase of Office Supplies for use in preparation of Planning and Design Section such as original plans and as built plans of this district.	Planning & Design Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9/14-21/2023	N/A	N/A	09/22/2023	N/A	N/A	09/26/2023	09/26/2023	09/27/2023	09/28/2023			GOP	93,104.00		93,104.00				COA, PCCL NGO							
	23OCL0006 - Purchase of LT. Equipment for use in Procurement Unit and Finance Section of this district.	Administrative Section	NO	Public Bidding	N/A	9/20-26/2023	09/27/2023	10/10/2023	10/10/2023	10/11/2023	10/11/2023	10/12/2023	10/12/2023	10/13/2023	10/16/2023			GOP	1,602,000.00		1,602,000.00	1,584,000.00		1,584,000.00	COA, PCCL NGO	09/27/2023	10/10/2023	10/10/2023	10/11/2023	10/11/2023		
	PR 2023-09-176 - Purchase of Ink Toner for use in Various Copier Machine of this district.	Administrative Section	NO	Direct Contracting	N/A	9/28-10/4/2023	N/A	N/A	N/A	N/A	N/A	10/05/2023	10/05/2023	10/05/2023	10/16/2023			GOP	564,125.00		564,125.00	564,125.00		564,125.00	N/A	N/A	N/A	N/A	N/A	N/A		
	PR 2023-09-177 - Purchase of Book Binding Machine Maximum Binding & etc. for use in Official Magazine ZAFRA of																															

	23GRFQCL0013 - Purchase of 1-unit A3 Colored Multifunction Copier for use in Procurement Unit of this district.	Administrative Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	10/2-9/2023	N/A	N/A	10/10/2023	N/A	N/A	10/12/2023	10/12/2023	10/13/2023	10/16/2023				GOP	560,000.00		560,000.00	550,000.00		550,000.00	COA, PCCI, NGO	N/A	N/A	10/10/2023	N/A	N/A
	23GCL0007 - Purchase of Self Loading, 20T with Boom (10T) for use in this district	Administrative Section	NO	Public Bidding	10/05/2023	10/21-28/2023	11/03/2023	11/15/2023	11/15/2023	11/16/2023	11/16/2023	11/17/2023	11/17/2023	11/20/2023	11/21/2023				GOP	18,800,000.00		18,800,000.00	18,600,000.00		18,600,000.00	COA, PCCI, NGO	11/03/2023	11/15/2023	11/15/2023	11/16/2023	11/16/2023
	23GCL0008 - Purchase of Service Vehicles for use in this district.	Administrative Section	NO	Public Bidding	N/A	10/21-28/2023	11/03/2023	11/15/2023	11/15/2023	11/16/2023	11/16/2023	11/17/2023	11/17/2023	11/20/2023	11/21/2023				GOP	4,400,000.00		4,400,000.00	4,400,000.00		4,400,000.00	COA, PCCI, NGO	11/03/2023	11/15/2023	11/15/2023	11/16/2023	11/16/2023
	23GRFQCL0014 - Purchase of Materials for Maintenance Works (Hot Asphalt 85/100) Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	11/16-23/2023	N/A	N/A	11/24/2023	N/A	N/A	11/28/2023	11/28/2023	11/30/2023	11/30/2023				GOP	400,000.00	400,000.00		380,000.00	380,000.00		COA, PCCI, NGO	N/A	N/A	11/24/2023	N/A	N/A
	23GRFQCL0015 - Purchase of materials for use in Maintenance Works (Aggregates) at Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	11/16-23/2023	N/A	N/A	11/24/2023	N/A	N/A	11/28/2023	11/28/2023	11/30/2023	11/30/2023				GOP	284,240.00	284,240.00		276,800.00	276,800.00		COA, PCCI, NGO	N/A	N/A	11/24/2023	N/A	N/A
	23GRFQCL0016 - Purchase of Materials for use in Engineering Survey and Investigation Activities of Planning and Design Section of this district.	Planning & Design Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	11/16-23/2023	N/A	N/A	11/24/2023	N/A	N/A	11/28/2023	11/28/2023	11/30/2023	11/30/2023				GOP	260,000.00	260,000.00		252,400.00			COA, PCCI, NGO	N/A	N/A	11/24/2023	N/A	N/A
	PR 2023-11-249 - Purchase of Spare Parts for use in Planning & Design Section Copier Machine of this district.	Planning & Design Section	NO	Direct Contracting	N/A	12/5-11/2023	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2023	12/11/2023	12/13/2023				GOP	53,838.40		53,838.40	53,838.40			COA, PCCI, NGO	N/A	N/A	N/A	N/A	N/A
	23GRFQCL0017 - Purchase of Office Supplies for use in COA Office of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	136,209.00		136,209.00	132,155.00			COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0018 - Purchase of Office Supplies for use in ADE's Office of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	470,644.00		470,644.00	459,445.00			COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0019 - Purchase of Office Supplies for use in Construction Section of this district.	Construction Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	443,815.00		443,815.00	428,765.00			COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0020 - Purchase of Office Supplies for use in DC's Office of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	534,765.00		534,765.00	524,115.00			COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0021 - Purchase of Oil and Lubricant for use in Maintenance of Various Maintenance Equipment of this district.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	582,115.00	582,115.00		545,775.00	545,775.00		COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0022 - Purchase of Batteries for use in Maintenance Service Vehicle and Heavy Equipment of this district.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	358,000.00	358,000.00		349,200.00	349,200.00		COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0023 - Purchase of materials for Maintenance Works (Thermoplastic Paint) @ Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	984,430.00	984,430.00		962,510.00	962,510.00		COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GRFQCL0024 - Purchase of Materials for Maintenance Works (Hot Asphalt 85/100) Iba North & South.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/8-14/2023	N/A	N/A	12/15/2023	N/A	N/A	12/18/2023	12/18/2023	12/18/2023	12/19/2023				GOP	600,000.00	600,000.00		570,000.00	570,000.00		COA, PCCI, NGO	N/A	N/A	12/15/2023	N/A	N/A
	23GCL0009 - Purchase of Survey Equipment for use in Planning & Design Section of this district.	Planning & Design Section	NO	Public Bidding	N/A	12/8-14/2023	12/15/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	3,000,000.00		3,000,000.00	2,998,000.00		2,998,000.00	COA, PCCI, NGO	12/15/2023	12/27/2023	12/27/2023	12/28/2023	12/28/2023
	23GRFQCL0025 - Purchase of Office Supplies for use in Administrative Office - Supply Unit and General Services of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	540,454.00		540,454.00	523,665.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0026 - Purchase of Office Supplies for use in Administrative Office, Records Unit, Cashier Unit, Debursing Unit, Personnel Unit of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	483,646.00		483,646.00	472,565.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0027 - Purchase of Materials for Maintenance Works (Sign Faces).	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	832,550.00	832,550.00		821,250.00	821,250.00		COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0028 - Purchase of Road Safety Materials for use in Maintenance Works.	Maintenance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	404,150.00	404,150.00		395,400.00	395,400.00		COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0029 - Purchase of Materials for the Installation of Steel File of this district.	Administrative Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	849,827.82		849,827.82	842,400.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0030 - Purchase of Pantry Cabinets with Tables and Chairs of this district.	Administrative Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	700,000.00		700,000.00	692,000.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0031 - Purchase of Materials for use in Survey of FY 2023 various on-going projects and/or for funding projects for 2024 of this district.	Planning & Design Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	342,700.00		342,700.00	314,960.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0032 - Purchase of Office Supplies for use in Planning and Design Section of this district.	Planning & Design Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	412,570.00		412,570.00	406,855.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0033 - Purchase of Office Supplies for use in Maintenance Section of this district.	Maintenance Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	422,867.00		422,867.00	415,135.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0034 - Purchase of Office Supplies for use in Procurement Unit, Quality Assurance Section of this district.	Administrative Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	297,320.00		297,320.00	293,290.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0035 - Purchase of Steel File Cabinet for use in Finance Section of this district.	Finance Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	295,000.00		295,000.00	290,000.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
	23GRFQCL0036 - Purchase of Office Supplies for use in Finance Section of this district.	Finance Section	NO	Shopping Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023	12/29/2023				GOP	452,880.00		452,880.00	440,775.00			COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A

23GRFQCL0037 - Purchase of Office Supplies for use in preparation of Planning and Design Section such as original plans of this district.	Planning & Design Section	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12/21-27/2023	N/A	N/A	12/28/2023	N/A	N/A	12/29/2023	12/29/2023	12/29/2023				GOP	429,834.24		429,834.24	420,100.00	420,100.00	COA, PCCI, NGO	N/A	N/A	12/28/2023	N/A	N/A
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																			65,917,336.16	12,256,188.50	53,661,147.66							
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																						64,441,626.60	11,755,913.00	52,685,713.60				
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																			1,475,709.56									

PREPARED BY :


GERLIE ANN A. ARQUILLO
OIC - Head, Procurement Unit

RECOMMENDED FOR APPROVAL BY :


OLIVEROS F. MORA
BAC Chairperson

APPROVED BY :


HERMAN G. INES
District Engineer