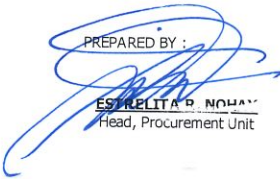


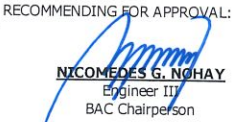
PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2023 (GOODS

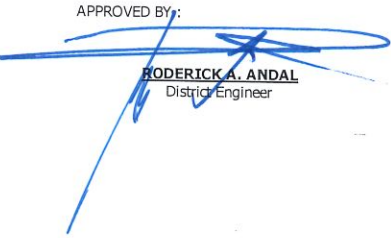
Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	RAC RESOLUTION (Award)	Schedule for Each Procurement Activity																			ABC (Php)			Contract Cost			List of Invited Observers	DATE OF RECEIPT OF INVITATION								Remarks (Explaining the changes from the APP)
						Pre-Procurement Conference	Ads/Post of IB/ REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/Turn over	Source of Funds	Total						MOOE	CO	Total	MOOE	CO	Pre-Procurement Conference		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery /A cceptance	
ONGOING PROCUREMENT ACTIVITIES																																								
	2023-09-167 Procurement, supply and delivery of materials for sealing of cracks & joints and patching of Major Scaling of Concrete and Asphalt Pavement along National Road to be used by Maintenance Section	Maintenance Section	Public Bidding	No	Resolution No. 23-205	N/A	10/05/2023 - 10/11/2023	10/13/2023	10/25/2023	10/25/2023	10/26/2023	11/15/2023	11/21/2023	11/30/2023	12/01/2023				Routine Maintenance FY 2023	1,420,000.00	1,420,000.00		1,418,800.00	1,418,800.00		COA,PCCI,N GO	N/A		10/05/2023	10/05/2023	10/05/2023	10/05/2023	10/05/2023	N/A	N/A					
	2023-10-189 Purchase, supply and delivery of common-use supplies not available at Procurement Service for use of various section of the District for the 4th Quarter for CY 2023	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	11/08/2023	N/A	11/21/2023	11/21/2023	11/22/2023	11/23/2023	12/12/2023	12/23/2023	12/27/2023				FY 2023	805,862.00			805,862.00	766,610.25		766,610.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-10-191 Purchase and delivery of supplies materials for use in printing plans of various projects	Planning and Design Section	Shopping	No	Resolution No. 23-10-168	N/A	11/08/2023	N/A	11/23/2023	11/23/2023	11/24/2023	11/27/2023	12/05/2023	12/13/2023	12/22/2023				FY 2023	458,950.00			458,950.00	412,500.00		412,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-195 Purchase, Supply and Delivery of Office Furnitures for use of Administrative Section of DPWH-AURORA DEO	Administrative and Finance Sections	Small Value Procurement	No	Resolution No. 23-10-168	N/A	N/A	N/A	11/25/2023	11/25/2023	11/25/2023	11/29/2023	12/11/2023	12/22/2023	12/27/2023				FY 2023	28,500.00			28,500.00	28,050.00		28,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-197 Procurement of supply and delivery of spare parts for use in the repair and maintenance of various motor vehicle of DPWH-AURORA DEO	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	11/16/2023	N/A	12/01/2023	12/01/2023	12/04/2023	12/05/2023	12/11/2023	12/22/2023	12/22/2023				FY 2023	717,810.00			717,810.00	679,366.00		679,366.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-209 Purchase, supply and delivery of Customized Data Folder, Data File Box and Data Storage Box for use of Various Section	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	10/04/2023	N/A	12/01/2023	12/01/2023	12/04/2023	12/05/2023	12/12/2023	12/22/2023	12/27/2023				FY 2023	208,900.00			208,900.00	140,450.00		140,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-215 Purchase, Delivery and Installation of Spare Parts for use in the Repair/Preventive Maintenance of Copier Machine of Maintenance Section and Quality Assurance Section	Maintenance and Quality Assurance Sections	Direct Contracting	No	Resolution No. 23-10-168	N/A	11/06/2023	N/A	12/11/2023	12/11/2023	12/12/2023	12/13/2023	12/19/2023	12/27/2023	12/28/2023				FY 2023	100,077.00			100,077.00	100,077.00		100,077.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-216 Procurement, Supply and Delivery of Materials for Centerline and Lane/line Repainting along National Road to be used in the Maintenance Section	Maintenance Section	Public Bidding	No	Resolution No. 23-216	N/A	11/28/2023 - 12/04/2023	12/06/2023	12/18/2023	12/19/2023	12/19/2023	12/22/2023	12/27/2023	01/02/2024	01/03/2024				Routine Maintenance Fund FY 2023	1,800,000.00	1,800,000.00		1,762,199.00	1,762,199.00		CGA,PCCI,N GO	N/A		11/29/2023	11/29/2023	11/29/2023	11/29/2023	11/29/2023	N/A	N/A					
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES																			5,540,119.00																					
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			5,308,046.25																					
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)																			232,072.75																					

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Regional Office No. III
Aurora District Engineering Office
Baler, Aurora
PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2023 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	BAC RESOLUTION (Award)	Pre-Procurement Conference	Schedule for Each Procurement Activity										Delivery/ Completion	Acceptanc e/ Turn over	Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	DATE OF RECEIPT OF INVITATION								Remarks (Explaining the changes from the APP)			
							Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Total				MOOE	CO	Total	MOOE	CO	Pre-Procurement Conference		Pre-bid Conference	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery /A cceptance				
ONGOING PROCUREMENT ACTIVITIES																																						
	2023-11-218 Purchase, supply and delivery of materials for use in the Bridge Management System (BMS)	Planning & Design Section	Shopping	NO	Resolution No. 23-11-218	N/A	12/04/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	12/27/2023	01/09/2024			FY 2023	140,486.00		140,486.00	126,178.00		126,178.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-219 Purchase, supply and delivery of Steel Cabinets for use in filing files of Planning & Design Section	Planning & Design Section	Shopping	No	Resolution No. 23-11-219	N/A	12/04/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	01/09/2023	01/09/2024			FY 2023	110,000.00		110,000.00	106,000.00		106,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-220 Purchase, supply and delivery of toner consumables for copying machine of PDS of DPWH-Aurora DEO	Planning & Design Section	Direct Contracting	No	Resolution No. 23-11-220	N/A	11/30/2023	N/A	12/15/2023	12/15/2023	12/18/2023	12/19/2023	12/28/2023	01/09/2024	01/10/2024			FY 2023	358,627.00		358,627.00	289,275.00		289,275.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-12-225 Purchase, supply and delivery of spare parts and lubricants for various service vehicle	Various section	Shopping	No	Resolution No. 23-12-225	N/A	12/06/2023	N/A	12/20/2023	12/20/2023	12/21/2023	12/22/2023	12/28/2023					FY 2023	116,685.00		116,685.00	114,665.52		114,665.52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-12-226 Purchase, supply and delivery of office furniture and installation of airconditioner unit for use of DPWH-ADEO	Procurement unit	Shopping	No	Resolution No. 23-12-226	N/A	12/12/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	01/03/2024	01/09/2024			FY 2023	295,241.30		295,241.30	283,000.00		283,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	2023-11-196 Procurement of Fuel and Lubricants for use of Various Service Vehicle, Heavy Equipment and Mower of the District Office for the 1st and 2nd Quarter CY 2024	Various Section	Public Bidding	Yes		N/A	11/15/2023 - 11/21/2023	11/24/2023	12/06/2023	12/06/2023	12/07/2023	12/15/2023							4,837,960.00		4,837,960.00				COA, PCCI, NGO	N/A	11/17/2023	11/17/2023	11/17/2023	11/17/2023	11/17/2023	N/A	N/A					
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																			5,858,999.30																			
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			919,118.52																			
TOTAL SAVINGS (TOTAL ALLOTTED BUDGET - TOTAL CONTRACT PRICE)																			4,939,880.78																			

PREPARED BY :

ESTRELLITA R. NOHAY
Head, Procurement Unit

RECOMMENDING FOR APPROVAL:

NICOMEDES G. NOHAY
Engineer III
BAC Chairperson

APPROVED BY :

RODERICK A. ANDAL
District Engineer