Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Reginal Office No. III
Aurora District Engineering Office
Baler, Aurora

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2023 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	BAC RESOLUTION (Award)	Schedule for Each Procurement Activity: Pre-Procurement Conference	Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance /Turn over	Source of Funds	ABC (Php): Total	MOOE	CO	Contract Cost: Total	MOOE	CO	List of Invited Observers	DATE OF RECEIPT OF INVITATION: Pre-Procurement Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery/Acceptance	Remarks (Explaining the changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																			
	PR-2023-07-116 Purchase, supply and delivery of common-use supplies not available at Procurement Service for use of the District Office for the 3rd Quarter CY 2023	Various Section	Shopping	No	Resolution No. 23-07-116	N/A	07/06/2023	N/A	08/04/2023	08/04/2023	08/07/2023	08/08/2023	08/22/2023	09/05/2023	09/06/2023	09/26/2023	09/26/2023	FY 2023	797,588.88		797,588.88	699,180.50		699,180.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-07-118 Purchase, supply, delivery and and installation of Air-conditioner, window type for use of the Commission on Audit	Commission on Audit	Small Value Procurement	No	Resolution No. 23-07-118	N/A	N/A	N/A	08/30/2023	08/30/2023	08/31/2023	08/31/2022	09/07/2023	10/02/2023	10/03/2023	10/07/2023	10/07/2023	FY 2023	24,500.00		24,500.00	24,300.00		24,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-07-119 Supply and Delivery of Office Furnitures for use of Administrative Section and Office of the COA	Administrative Section and Commision on Audit	Small Value Procurement	No	Resolution No. 23-07-119	N/A	08/07/2023	N/A	08/29/2023	08/29/2023	08/30/2023	08/31/2023	09/04/2023	09/22/2023	09/25/2023	10/03/2023	10/03/2023	FY 2023	121,500.00		121,500.00	118,140.00		118,140.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-08-120 Purchase, supply and delivery of voice recorder with noise cancellation for use of Administrative Section	Administrative Section	Small Value Procurement	No	Resolution No. 23-08-120	N/A	N/A	N/A	08/31/2023	08/31/2023	09/01/2023	09/01/2023	09/06/2023	09/13/2023	09/14/2023	09/26/2023	09/26/2023	FY 2023	22,000.00		22,000.00	21,700.00		21,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-08-126 Procurement of 4 set computer desktop with complete accessories	Administrative Section , COA, Finance and Maintenance Sections	Shopping	No	Resolution No. 23-08-126	N/A	08/15/2023	N/A	08/30/2023	08/30/2023	08/31/2023	09/08/2023	10/04/2023	10/13/2023	10/18/2023	11/07/2023	11/07/2023	FY 2023	901,200.00		901,200.00	859,000.00		859,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-08-129 Purchase & delivery of spare parts and equipment for use in the Repair and Maintenance of various motor vehicles of DPWH-ADEO	Various Section	Shopping	No	Resolution No. 23-08-129	N/A	08/16/2023	N/A	08/29/2023	08/29/2023	08/30/2023	08/31/2023	09/08/2023	09/18/2023	09/19/2023	10/03/2023	10/03/2023	FY 2023	525,800.00		525,800.00	509,690.00		509,690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-08-130 Purchase and delivery of Personnel Protective Equipment of personnel of DPWH-Aurora DEO	Maintenance	Shopping	No	Resolution No. 23-07-130	N/A	08/16/2023	N/A	08/30/2023	08/30/2023	08/31/2023	08/31/2023	09/04/2023	09/22/2023	09/25/2023	10/09/2023	10/09/2023	FY 2023	87,750.00		87,750.00	84,825.00		84,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-09-143 Purchase, suppluy and Delivery of toner consumables for copying machine of Construction, Planning and Design Sections of DPWH-AURORA DEO	Construction Section, Planning and Design Section	Direct Contracting	No	Resolution No. 23-09-143	N/A	09/06/2023	N/A	09/22/2023	09/22/2023	09/25/2023	09/26/2023	10/02/2023	10/05/2023	10/09/2023	10/16/2023	10/16/2023	FY 2023	850,500.00		850,500.00	850,500.00		850,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-09-144 Purchase, Supply and Delivery of toner consumables for use in copier machine of Maintenance Section, Quality Assurance Section and Finance Section for the 3rd Quarter	Maintenance, Quality Assurance, Finance and Construction Sections	Shopping	No	Resolution No. 23-09-144	N/A	09/04/2023	N/A	10/03/2023	10/03/2023	10/04/2023	10/05/2023	10/17/2023	10/23/2023	10/26/2023	11/14/2023	11/14/2023	FY 2023	814,152.00		814,152.00	806,400.00		806,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-09-150 Printing and Production of newsletter for January to June 2023 of DPWH-ARUORA DEO	Administrative	Small Value Procurement	No	Resolution No. 23-09-150	N/A	N/A	N/A	10/03/2023	10/03/2023	10/04/2023	10/04/2023	10/06/2023	10/11/2023	10/13/2023	10/23/2023	10/23/2023	FY 2023	45,500.00		45,500.00	42,000.00		42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-09-155 Procurement of Wheel Meter, Meter Tape, Plate Compactor, Mini Chainsaw and Diesel Welding Generator with complete accessories	Maintenance Section	Shopping	No	Resolution No. 23-09-155	N/A	09/20/2023	N/A	10/04/2023	10/04/2023	10/05/2023	10/06/2023	10/19/2023	11/07/2023	11/07/2023	12/04/2023	12/04/2023	FY 2023	392,940.00		392,940.00	382,600.00		382,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-09-162 Purchase, supply, delivery and installation of storage shelves and cabinets for Administratie Section-Supply Unit of DPWH-AuRORA DEO	Administrative Section	Small Value Procurement	No	Resolution No. 23-09-162	N/A	09/25/2023	N/A	10/09/2023	10/09/2023	10/10/2023	10/11/2023	10/23/2023	10/27/2023	10/27/2023	11/13/2023	11/13/2023	FY 2023	184,584 39		184,584.39	182,050.00		182,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2023-10-168 Purchase, supply and delivery of Customized Data Folder, Data File Box and Data Storage Box for use of various section	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	10/04/2023	N/A	10/18/2023	10/18/2023	10/19/2023	10/20/2023	10/27/2023	11/02/2023	11/03/2023	12/04/2023	12/04/2023	FY 2023	213,900.00		213,900.00	135,464.00		135,464.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-198 Purchase, supply and Delivery of Materials for the Repair/Rehab. Of Pavement along National Road (District Wide)	Maintenance Section	Shopping	No	Resolution No. 23-10-168	N/A	N/A	N/A	11/24/2023	11/24/2023	11/25/2023	11/25/2023	12/11/2023	12/22/2023	12/27/2023	01/09/2024	01/09/2024	FY 2023	45,412.50		45,412.50	45,000.00		45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES																		5,027,327.77																
	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																		4,760,849.50																
	TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)																		266,478.27																

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	BAC RESOLUTION (Award)	Schedule for Each Procurement Activity: Pre-Procurement Conference	Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/Turn over	Source of Funds	ABC (Php): Total	MOOE	CO	Contract Cost: Total	MOOE	CO	List of Invited Observers	DATE OF RECEIPT OF INVITATION: Pre-Procurement Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery/Acceptance	Remarks (Explaining the changes from the APP)
ONGOING PROCUREMENT ACTIVITIES																																			
	2023-09-167 Procurement, supply and delivery of materials for sealing of cracks & joints and patching of Major Scaling of Concrete and Asphalt Pavement along National Road to be used by Maintenance Section	Maintenance Section	Public Bidding	No	Resolution No. 23-205	N/A	10/05/2023 - 10/11/2023	10/13/2023	10/25/2023	10/25/2023	10/26/2023	11/15/2023	11/21/2023	11/30/2023	12/01/2023			Routine Maintenance FY 2023	1,420,000.00	1,420,000.00		1,418,800.00	1,418,800.00		COA,PCCI,NGO	N/A	10/05/2023	10/05/2023	10/05/2023	10/05/2023	10/05/2023	N/A	N/A		
	2023-10-189 Purchase, supply and delivery of common-use supplies not available at Procurement Service for use of various section of the District for the 4th Quarter for CY 2023	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	11/08/2023	N/A	11/21/2023	11/21/2023	11/22/2023	11/23/2023	12/12/2023	12/21/2023	12/27/2023			FY 2023	805,882.00		805,882.00	766,610.25		766,610.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-10-191 Purchase and delivery of supplies materials for use in printing plans of various projects	Planning and Design Section	Shopping	No	Resolution No. 23-10-168	N/A	11/08/2023	N/A	11/23/2023	11/23/2023	11/24/2023	11/27/2023	12/05/2023	12/21/2023	12/22/2023			FY 2023	458,950.00		458,950.00	412,500.00		412,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-195 Purchase, Supply and Delivery of Office Furnitures for use of Administrative Section of DPWH-AURORA DEO	Administrative and Finance Sections	Small Value Procurement	No	Resolution No. 23-10-168	N/A	N/A	N/A	11/25/2023	11/25/2023	11/25/2023	11/29/2023	12/11/2023	12/22/2023	12/27/2023			FY 2023	28,500.00		28,500.00	28,050.00		28,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-197 Procurement of supply and delivery of spare parts for use in the repair and maintenance of various motor vehicle of DPWH-AURORA DEO	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	11/16/2023	N/A	12/01/2023	12/01/2023	12/04/2023	12/05/2023	12/11/2023	12/22/2023	12/22/2023			FY 2023	717,810.00		717,810.00	679,360.00		679,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-209 Purchase, supply and delivery of Customized Data Folder, Data File Box and Data Storage Box for use of Various Section	Various Section	Shopping	No	Resolution No. 23-10-168	N/A	10/04/2023	N/A	12/01/2023	12/01/2023	12/04/2023	12/05/2023	12/12/2023	12/22/2023	12/27/2023			FY 2023	208,900.00		208,900.00	140,450.00		140,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-215 Purchase, Delivery and Installation of Spare Parts for use in the Repair/Preventive Maintence of Copier Machine of Maintenance Section and Quality Assurance Section	Maintenance and Quality Assurance Sections	Direct Contracting	No	Resolution No. 23-10-168	N/A	11/06/2023	N/A	12/11/2023	12/11/2023	12/12/2023	12/13/2023	12/19/2023	12/27/2023	12/28/2023			FY 2023	100,077.00		100,077.00	100,077.00		100,077.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-216 Procurement, Supply and Delivery of Materials for Centerline and Laneline Repainting along National Road to be used in the Maintenance Section	Maintenance Section	Public Bidding	No	Resolution No. 23-216	N/A	11/28/2023 - 12/04/2023	12/06/2023	12/18/2023	12/19/2023	12/19/2023	12/22/2023	12/27/2023	01/02/2024	01/03/2024			Routine Maintenance Fund FY 2023	1,800,000.00	1,800,000.00		1,762,199.00	1,762,199.00		COA,PCCI,NGO	N/A	11/29/2023	11/29/2023	11/29/2023	11/29/2023	11/29/2023	N/A	N/A		
	TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES																		5,540,119.00																
	TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																		5,308,046.25																
	TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)																		232,072.75																

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Reginal Office No. III
Aurora District Engineering Office
Baler, Aurora

PROCUREMENT MONITORING REPORT AS OF JULY - DECEMBER 2023 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Method of Procurement	Is this an Early Procurement Activity? (Yes/No)	BAC RESOLUTION (Award)	Schedule for Each Procurement Activity												Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	DATE OF RECEIPT OF INVITATION									Remarks (Explaining the changes from the APP)
						Pre-Procurement Conference	Ads/Post of IB/REI	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn over		Total	MOOE	CO	Total	MOOE	CO		Pre-Procurement Conference	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-qualification	Notice of Award	Contract Signing	Delivery/Acceptance	
ONGOING PROCUREMENT ACTIVITIES																																			
	2023-11-218 Purchase, supply and delivery of materials for use in the Bridge Management System (BMS)	Planning & Design Section	Shopping	NO	Resolution No. 23-11-218	N/A	12/04/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	12/27/2023	01/09/2024			FY 2023	140,486.00		140,486.00	126,178.00		126,178.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-219 Purchase, supply and delivery of Steel Cabinets for use in filing files of Planning & Design Section	Planning & Design Section	Shopping	No	Resolution No. 23-11-219	N/A	12/04/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	01/09/2023	01/09/2024			FY 2023	110,000.00		110,000.00	106,000.00		106,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-220 Puchase, supply and delivery of toner consumables for copying machine of PDS of DPWH-Aurora DEO	Planning & Design Section	Direct Contracting	No	Resolution No. 23-11-220	N/A	11/30/2023	N/A	12/15/2023	12/15/2023	12/18/2023	12/19/2023	12/28/2023	01/09/2024	01/10/2024			FY 2023	358,627.00		358,627.00	289,275.00		289,275.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-12-225 Purchase, supply and delivery of spare parts and lubricants for various service vehicle	Various section	Shopping	No	Resolution No. 23-12-225	N/A	12/06/2023	N/A	12/20/2023	12/20/2023	12/21/2023	12/22/2023	12/28/2023					FY 2023	116,685.00		116,685.00	114,665.52		114,665.52	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-12-226 Purchse, supply and delivery of office furniture and installation of airconditioner unirt for use of DPWH-ADEO	Procurement unit	Shopping	No	Resolution No. 23-12-225	N/A	12/12/2023	N/A	12/19/2023	12/19/2023	12/20/2023	12/21/2023	12/28/2023	01/03/2024	01/09/2024			FY 2023	295,241.30		295,241.30	283,000.00		283,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	2023-11-196 Procurement of Fuel and Lubricants for use of Various Service Vehicle, Heavy Equipment and Mower of the District Office for the 1st and 2nd Qurter CY 2024	Various Section	Public Bidding	Yes		N/A	11/15/2023 - 11/21/2023	11/24/2023	12/06/2023	12/06/2023	12/07/2023	12/15/2023							4,837,960.00		4,837,960.00				COA,PCCI,NGO	N/A	11/17/2023	11/17/2023	11/17/2023	11/17/2023	11/17/2023	N/A	N/A		
TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES																			5,858,999.30																
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																			919,118.52																
TOTAL SAVINGS (TOTAL ALLOTED BUDGET - TOTAL CONTRACT PRICE)																			4,939,880.78																

PREPARED BY :

ESTRELITA P. NOHAY
Head, Procurement Unit

RECOMMENDING FOR APPROVAL:

NICOMEDES G. NOHAY
Engineer III
BAC Chairperson

APPROVED BY :

RODERICK A. ANDAL
District Engineer