

Procurement Monitoring Report (Consulting Services) as of June 30, 2023

DPWH, NCR, MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
MNDEO-SVP-2023-03-001	Procurement of printing consumables for the product of Feasibility Study/Pre-Feasibility Study/ Preliminary and Detailed Engineer of the Planning and Design Section.	Planning and Design Section	No	Small Value Procurement (Negotiated Procurement)	-	23-Mar-23	-	29-Mar-23	29-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	04-Apr-23	13-Apr-23	17-May-23	17-May-23	01101101-GAA FY 2023	885,055.50	-	885,055.50	880,500.00	-	880,500.00	COA	-	-	27-Mar-23	-	-		
MNDEO-SVP-2023-03-002	Supply and delivery of Construction Materials intended for the Repair and Maintenance of National Roads and Bridges within Malabon – Navotas City.	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	23-Mar-23	-	29-Mar-23	29-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	04-Apr-23	13-Apr-23	17-May-23	17-May-23	01101101-GAA FY 2023	573,861.65	573,861.65	-	563,840.00	563,840.00	-	COA	-	-	27-Mar-23	-	-		
MNDEO-SVP-2023-05-003	Supply and delivery of Materials for Lane Line Markings intended for Repair and Maintenance of National Roads and Bridges within Malabon – Navotas City for 2nd Quarter C.Y. 2023.	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	11-May-23	-	17-May-23	17-May-23	17-May-23	18-May-23	19-May-23	22-May-23	22-May-23	26-May-23	09-Jun-23	09-Jun-23	01101101-GAA FY 2023	572,102.16	572,102.16	-	565,520.00	565,520.00	-	COA	-	-	15-May-23	-	-		
MNDEO-SVP-2023-05-004	Supply and delivery of Asphalt Materials intended for Repair and Maintenance of National Roads and Bridges within Malabon – Navotas City for 2nd Quarter C.Y. 2023.	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	11-May-23	-	17-May-23	17-May-23	17-May-23	18-May-23	19-May-23	22-May-23	22-May-23	26-May-23	13-Jun-23	13-Jun-23	01101101-GAA FY 2023	311,601.70	311,601.70	-	307,307.00	307,307.00	-	COA	-	-	15-May-23	-	-		
MNDEO-SVP-2023-05-005	Supply and delivery of Construction Materials intended for Repair and Maintenance of National Roads and Bridges within Malabon – Navotas City for 2nd Quarter C.Y. 2023.	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	11-May-23	-	17-May-23	17-May-23	17-May-23	18-May-23	19-May-23	22-May-23	22-May-23	26-May-23	06-Jun-23	06-Jun-23	01101101-GAA FY 2023	192,318.00	192,318.00	-	191,532.00	191,532.00	-	COA	-	-	15-May-23	-	-		
MNDEO-SVP-2023-06-007	Supply and delivery of Office Equipment for use of Human Resource and Administrative Section and Office of the Auditor.	MNDEO	No	Small Value Procurement (Negotiated Procurement)	CANCELLED																											
Total Alloted Budget of Procurement Activities																				1,649,883.51			1,628,199.00									
Total Contract Price of Procurement Actitvites Conducted																				1,628,199.00												
Total Savings (Total Alloted Budget - Total Contract Price)																				21,684.51												

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					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																																
MNDEO-SVP-2023-06-006	Supply, delivery and installation of fourteen (14) units Airconditioner for use of various Section in Malabon - Navotas District Engineering Office.	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	02-Jun-23	-	08-Jun-23	08-Jun-23	08-Jun-23	09-Jun-23	13-Jun-23	15-Jun-23	15-Jun-23	20-Jun-23			01101101-GAA FY 2023	911,715.00	-	911,715.00	906,300.00	-	906,300.00	COA	-	-	07-Jun-23	-	-		
MNDEO-SVP-2023-06-008	Supply and delivery of Materials intended for Repair/Maintenance along various National Roads and Bridges within Malabon City and Navotas City (Repair and Maintenance of Road Safety Facilities).	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	02-Jun-23	-	08-Jun-23	08-Jun-23	08-Jun-23	09-Jun-23	13-Jun-23	15-Jun-23	15-Jun-23	20-Jun-23			01101101-GAA FY 2023	626,948.39	626,948.39	-	624,375.00	624,375.00	-	COA	-	-	07-Jun-23	-	-		
MNDEO-SVP-2023-06-009	Supply and delivery of Materials intended for Repair/Maintenance along various National Bridges under Malabon - Navotas DEO (Charged to Item 65X - Bridge Repainting under the AMWP C.Y 2023).e	Maintenance Section	No	Small Value Procurement (Negotiated Procurement)	-	02-Jun-23	-	08-Jun-23	08-Jun-23	08-Jun-23	09-Jun-23	13-Jun-23	15-Jun-23	15-Jun-23	20-Jun-23			01101101-GAA FY 2023	425,903.84	425,903.84	-	421,153.00	421,153.00	-	COA	-	-	07-Jun-23	-	-		
MNDEO-SVP-2023-06-010	Supply and delivery of Office Equipment for use of Human Resource and Administrative Section.	Human Resource and Administrative Section	No	Small Value Procurement (Negotiated Procurement)	-	14-Jun-23	-	20-Jun-23	20-Jun-23	20-Jun-23	21-Jun-23	23-Jun-23	27-Jun-23	27-Jun-23	04-Jul-23			01101101-GAA FY 2023	734,160.00	-	734,160.00	730,550.00	-	730,550.00	COA	-	-	16-Jun-23				
MNDEO-SVP-2023-06-011	Procurement of Janitorial Supplies for use of Malabon – Navotas District Engineering Office C.Y 2023.	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	14-Jun-23	-	20-Jun-23	20-Jun-23	20-Jun-23	21-Jun-23	23-Jun-23	27-Jun-23	27-Jun-23	04-Jul-23			01101101-GAA FY 2023	551,250.00	-	551,250.00	542,560.00	-	542,560.00	COA	-	-	16-Jun-23				
MNDEO-SVP-2023-06-012	Procurement of Office Supplies for use of Malabon - Navotas District Engineering Office C.Y 2023.	MNDEO	No	Small Value Procurement (Negotiated Procurement)	-	14-Jun-23	-	20-Jun-23	20-Jun-23	20-Jun-23	21-Jun-23	23-Jun-23	27-Jun-23	27-Jun-23	04-Jul-23			01101101-GAA FY 2023	559,629.00	-	559,629.00	558,169.00	-	558,169.00	COA	-	-	16-Jun-23	-	-		
Total Alloted Budget of On-going Procurement Activities																			3,809,606.23			3,783,107.00										

Prepared by :


EDWIGES A. PAJMNA
Engineer III
Head, BAC Secretariat

Recommended for Approval by :


SALVADOR T. RIPALDA
Chief, Maintenance Section
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APPROVED :


ARISTOTLE B. RAMOS
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