



**ANNEX B**

**Department of Public Works and Highways - Masbate 1st District Engineering Office Procurement Monitoring Report for Goods and Services as of June 30, 2021**

Cod (P/P)	Procurement Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
	Purchase Request No. 2021-03-001 - PURCHASE OF MATERIALS FOR PAVEMENT MARKINGS, TICAO AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	February 19-24, 2021		March 01, 2021	March 01, 2021	March 2, 2021	March 5, 2021	March 8, 2021	March 10, 2021	March 11, 2021	March 16, 2021	April 12, 2021	April 13, 2021	GAA CY 2021	PHP 749,906.56	PHP 749,906.56		PHP 747,390.00		PHP 747,390.00		COA, NGO, PCE & Representative from Contractor		March 01, 2021	March 01, 2021	March 2, 2021	March 5, 2021	April 12, 2021	N/A	
	Purchase Request No. 2021-03-002 - PROCUREMENT OF BITUMINOUS MATERIALS FOR PAVING OF CONCRETE PAVEMENTS AND SEALING OF CRACKS & JOINTS ALONG NATIONAL ROAD, TICAO AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 8, 2021	May 4, 2021	May 5, 2021	GAA CY 2021	PHP 793,049.00	793,049.00		PHP 790,080.00		PHP 790,080.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 4, 2021	N/A	
	Purchase Request No. 2021-03-003 - PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT FOR MAINTENANCE PERSONNEL, TICAO AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 4, 2021	May 5, 2021	GAA CY 2021	PHP 110,399.00	110,399.00		PHP 109,980.00		PHP 109,980.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 4, 2021	N/A	
	Purchase Request No. 2021-03-004 - PURCHASE OF VARIOUS SUPPLIES AND EQUIPMENT FOR USE IN FINANCIAL MANAGEMENT SECTION AND CASH UNIT, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate.	Financial Mgt. Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	April 20, 2021	April 21, 2021	GAA CY 2021	PHP 206,190.00		PHP 206,190.00		PHP 171,000.00		PHP 171,000.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	April 20, 2021	N/A
	Purchase Request No. 2021-03-005 - PURCHASE OF MATERIALS FOR INTAL RESPONSE TO EMERGENCIES/EMERGENCY PROJECT AT SAN FERNANDO TALISAY ROAD, SAN FERNANDO, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 4, 2021	May 5, 2021	GAA CY 2021	PHP 402,330.56	402,330.56		PHP 372,180.00		PHP 372,180.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 4, 2021	N/A	
	Purchase Request No. 2021-03-006 - PURCHASE OF MATERIALS FOR RESURFACING OF UNPAVED ROADS & SHOULDERS, TICAO ISLAND AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 5, 2021	May 5, 2021	GAA CY 2021	PHP 179,619.12	179,619.12		Php 169,452.00		Php 169,452.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 5, 2021	N/A	
	Purchase Request No. 2021-03-007 - PURCHASE OF MATERIALS FOR PAVEMENT MARKINGS, TICAO AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 5, 2021	May 5, 2021	GAA CY 2021	PHP 502,567.20	502,567.20		Php 499,360.00		Php 499,360.00		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 5, 2021	N/A	
	Purchase Request No. 2021-03-008 - PURCHASE OF MATERIALS FOR REHABILITATION OF DAMAGED LINED CANAL AND SLOPE PROTECTION ALONG SAN FERNANDO NORTH ROAD, TICAO ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 5, 2021	May 5, 2021	GAA CY 2021	PHP 189,815.90	189,815.90		Php 173,765.35		Php 173,765.35		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 5, 2021	N/A	
	Purchase Request No. 2021-03-009 - PURCHASE OF MATERIALS FOR REHABILITATION OF ROADS (RESURFACING), TICAO ISLAND AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	March 15-22, 2021		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	March 29, 2021	March 30, 2021	March 31, 2021	April 08, 2021	May 28, 2021	May 28, 2021	GAA CY 2021	PHP 623,691.77	623,691.77		Php 550,998.86		Php 550,998.86		COA, NGO, PCE & Representative from Contractor		March 23, 2021	March 23, 2021	March 24, 2021	March 26, 2021	May 28, 2021	N/A	
	Purchase Request No. 2021-03-011 - PURCHASE OF MATERIALS REPAIRING OF DPWH MASBATE 1st DISTRICT ENGINEERING OFFICE BUILDING, SAN FERNANDO, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 280,885.16	280,885.16		Php 278,632.00		Php 278,632.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A	
	Purchase Request No. 2021-03-012 - PURCHASE OF MATERIALS FOR THE REPLACEMENT OF DAMAGED TILES AND CABINET OF DPWH MASBATE 1st DISTRICT ENGINEERING OFFICE BUILDING, SAN FERNANDO, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 39,887.50		39,887.50		Php 39,532.00		Php 39,532.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A
	Purchase Request No. 2021-03-013 - PURCHASE OF T-SHIRT AND OTHER MATERIALS FOR FY 2021 NATIONAL WOMEN'S MONTH CELEBRATION, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate.	GAD Focal Person	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 23, 2021	April 23, 2021	April 23, 2021	GAA CY 2021	PHP 32,071.36		32,071.36		Php 32,026.00		Php 32,026.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 23, 2021	N/A
	Purchase Request No. 2021-03-014 - FIFTY TWO (52) PAX SNACKS FOR FY 2021 NATIONAL WOMEN'S MONTH CELEBRATION, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate.	GAD Focal Person	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 16, 2021	April 23, 2021	April 23, 2021	GAA CY 2021	PHP 17,927.00		17,927.00		Php 17,784.00		Php 17,784.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 08, 2021	April 08, 2021	April 23, 2021	N/A
	Purchase Request No. 2021-03-015 - PURCHASE OF VARIOUS SUPPLIES FOR USE IN NATIONAL ROAD TRAFFIC SURVEY PROGRAM (NRTSP), DPWH MASBATE 1ST DEO, SAN FERNANDO, MASBATE.	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 601,589.00		PHP 601,589.00		PHP 570,818.00		Php 570,818.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A
	Purchase Request No. 2021-03-016 - PURCHASE OF EQUIPMENT AND TOOLS OF MAINTENANCE CREW, TICAO AND BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 776,089.60		PHP 776,089.60		PHP 774,096.00		Php 774,096.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A
	Purchase Request No. 2021-03-017 - PURCHASE OF REFLECTORIZED STICKERS AND OTHER REFLECTIVE DEVICES, TICAO ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 225,720.64	PHP 225,720.64		Php 218,428.00		Php 218,428.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A	
	Purchase Request No. 2021-03-018 - PROCUREMENT OF FMK PARTS (TIRES) OF DIFFERENT EQUIPMENTS AND SERVICE VEHICLES ASSIGNED AT BURAS ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 161,268.00	PHP 161,268.00		PHP 151,586.00		PHP 151,586.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A	
	Purchase Request No. 2021-03-019 - PROCUREMENT OF FMK PARTS (TIRES) OF SERVICE VEHICLES ASSIGNED IN CONSTRUCTION SECTION AND PLANNING AND DESIGN SECTION, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 140,185.00		PHP 140,185.00		PHP 131,770.00		PHP 131,770.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A
	Purchase Request No. 2021-03-020 - PURCHASE OF OFFICE SUPPLIES FOR USE IN MULTI-YEAR PLANNING AND SCHEDULING FOR CY 2021 PROJECTS, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate.	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021	May 18, 2021	May 19, 2021	GAA CY 2021	PHP 56,020.00		PHP 56,020.00		PHP 55,772.00		PHP 55,772.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	May 18, 2021	N/A
<b>Total Allotted Budget of Procurement Activities</b>																			PHP 6,089,212.37															
<b>Total Contract Price of Procurement Activities Conducted</b>																			PHP 6,146,342.21															
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																			PHP 67,970.14															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																		
	P/R No. 2020-12-053 - Procurement of One (1) Unit Single Tire Stake Truck for Use in Maintenance Activities and Disaster Preparedness, San Fernando, Masbate (Ticao Island).	Maintenance Section	NO	Competitive Bidding	-	April 13-May 5, 2021	April 21, 2021											EAO 2020	PHP 2,014,000.00	PHP 2,014,000.00					COA, NGO, PCE & Representative from Contractor		April 21, 2021					N/A		
	P/R No. 2020-12-054 - Procurement of One (1) Unit Service Vehicle Pick-up Type Body, 4x4, for use in Planning and Design Section, DPWH Masbate 1st DEO San Fernando, Masbate	Planning and Design Section	NO	Competitive Bidding	-	April 13-May 5, 2021	April 21, 2021											EAO 2020	PHP 2,109,400.00		PHP 2,109,400.00				COA, NGO, PCE & Representative from Contractor		April 21, 2021					N/A		
	Purchase Request No. 2021-03-010 - PROCUREMENT OF FUEL AND LUBRICANTS FOR SERVICE VEHICLE AND OTHER EQUIPMENTS ASSIGNED TO MAINTENANCE SECTION, TICAO ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	April 1-7, 2021		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021	April 14, 2021	April 15, 2021	April 16, 2021	April 21, 2021			GAA CY 2021	PHP 295,633.20	295,633.20		Php 291,692.00		Php 291,692.00		COA, NGO, PCE & Representative from Contractor		April 08, 2021	April 08, 2021	April 12, 2021	April 13, 2021		N/A	
	Purchase Request No. 2021-03-021 - PROCUREMENT OF FUEL FOR SERVICE VEHICLE AND OTHER EQUIPMENTS ASSIGNED TO MAINTENANCE SECTION, TICAO ISLAND, MASBATE.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	-	June 1-7, 2021		June 10, 2021	June 10, 2021	June 22, 2021	June 23, 2021	June 24, 2021	June 25, 2021	June 29, 2021				GAA CY 2021	PHP 312,463.62	PHP 312,463.62					COA, NGO, PCE & Representative from Contractor		June 10, 2021	June 10, 2021	June 22, 2021	June 23, 2021		N/A		
	Purchase Request No. 2021-05-022 - PURCHASE OF FOUR (4) UNITS SMARTPHONE FOR USE IN CONSTRUCTION SECTION, ADE, AND DE, DPWH Masbate 1st District Engineering Office, San Fernando, Masbate	Const./ADE and DE	NO	NP-53.9 - Small Value Procurement	-	June 1-7, 2021		June 10, 2021	June 10, 2021	June 22, 2021	June 23, 2021	June 24, 2021	June 25, 2021	June 29, 2021				GAA CY 2021	PHP 222,000.00		PHP 222,000.00				COA, NGO, PCE & Representative from									

