

Tel. No. / Cellphone No. / E-mail Address

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: **BOHOL 2ND DEO**
Office Location : **Ubay, Bohol**

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 c.d before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software		161,200.00							
Total Budget Amount			Php	178,138,523.40						

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:


PRIMITIVA E. ABAN
Procurement Engineer


MARTIN A. PERALADA
BAC Chairman


FERNANDO J. TALAGOSA
OIC - District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Admin. Section
Office Location: Libby, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

PROCUREMENT SCHEDULE														
P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 of before submission of bid	Submission and Receipts of bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)

PREPARED BY:

Checked By:

EVALUATED BY: (To be included in the PPMP Budget Proposal)

LEO P. LIGAN
Admin. Officer II

THERESA OLIVIA F. LOPOS
Supply Officer II

MILA B. VIRTUDAZO
Budget Officer

1/PR No. = Purchased Request No.
2/ABC = Approved Budget for the Contract

UPDATED ITEMIZED LIST OF GOODS CY 2024

Office/Unit: ADMINISTRATIVE SECTION
District: DPWH-Bahol 2nd District Engineering Office, Ubay, Bohol

GOODS			TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification	UNIT	UNIT PRICE	QTY	AMOUNT	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.				
COMMON OFFICE EQUIPMENT												
1 Photo Copier, Black and White	unit	105,000.00	1	105,000.00								
2 Photo Copier, Colour	unit	250,000.00	2	520,000.00			1	105,000.00				
3 Water Dispenser, Hot and Cold	unit	9,000.00	2	18,000.00			2	520,000.00				
4 Two way Radio	unit	4,500.00	6	27,000.00	2							
5 Floor Polisher, 18" Diameter, with accessories	unit	45,000.00	1	45,000.00		6						
6 Money Counter Machine	unit	19,000.00	1	19,000.00	1							
8 Keyboard, 72 key Capacity	unit	4,500.00	1	4,500.00	1							
9 Google TV, 85 inches, with wall bracket	unit	135,000.00	1	135,000.00	1							
10 Google TV, 43 inches, with wall bracket	unit	36,000.00	2	72,000.00	1							
12 Air Blower / Vacuum Cleaner for PC, 400W	unit	2,100.00	2	4,200.00	2							
13 Microphone 30 Channel	set	327,000.00	1	327,000.00	1							
14 Camcorder/Video Camera	unit	70,000.00	1	70,000.00	1							
15 Automatic Hand Dryer, 1800W	unit	4,100.00	1	4,100.00	1							
16 Grasscutter	unit	28,000.00	4	112,000.00	4							
17 Airconditioning Unit, 3tr, Floor Mounted, Inverter	unit	173,400.00	4	693,600.00								
18 Airconditioning Unit, 3HP, Wall Mounted, Split Type, Invert	unit	131,200.00	1	131,200.00		1	3	520,200.00				
19 Airconditioning Unit, 2HP, Wall Mounted, Split Type, Invert	unit	117,200.00	1	117,200.00			1	131,200.00				
20 Video System (Video Conference Camera, 95" Interactive Flat Panel, OPS PC Modular(15), Mobile Stand, Tourocase Rack)	set	515,000.00	1	515,000.00			1	117,200.00				
								515,000.00				
21 Conference and Sound System/Full Digital Conference System Controller, Full Digital Conference Chairman unit and for Delegate Unit, 6pin Conference Cable 20m Male and Female Extension Cable, Socket, Audio Processor, Professional 4ch Digital Audio processor, 4 inputs, 2 Ch Professional Amplifier, Speaker 200w 8ohms, Wall Mounted Bracket for Speaker, Audio Cable(5m) bars wire 1.8M, Audio Cable (kable) Bars wire 1.8m, Card Cable, Duplex Speaker Wire)	set	610,000.00	1	610,000.00			1	610,000.00				
TOTAL EVERY QTR.					662,700.00		215,000.00	2,518,600.00				