

Tel. No. / Cellphone No. / E-mail Address

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2024

P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.)	Award of Contract (2 c.d.)
	Common Office Supplies									
	1. Common Office Supplies	shopping	6,138,822.62							
	2. Common Computer Supplies/Consumables	shopping	13,172,981.90							
	3. Common Janitorials Supplies	shopping	963,860.70							
	4. Common Office Equipment	shopping	4,268,569.00							
	5. IT Equipment and Software	shopping	30,962,733.59							
	6. Common Electrical Supplies	shopping	1,462,373.50							
	7. Other Categories	Public Bidding/Shopping	117,084,804.77							
	INVENTORY									
	1. Inventory/Common Office Supplies	shopping	881,625.50							
	2. Inventory/Common Computer Supplies	shopping	2,559,684.90							
	3. Inventory/Common Office Devices	shopping	113,165.80							
	4. Inventory/Common Janitorials Supplies	shopping	217,229.12							
	5. Inventory/Common Office Equipment	shopping	151,472.00							
	6. Inventory/IT Equipment and Software	shopping	161,200.00							
Total Budget Amount			Php 178,138,523.40							

PREPARED BY:

RECOMMENDED BY:

APPROVED BY:


PRIMITIVA E. ABAN
Procurement Engineer


MARTIN A. PINARADA
BAC Chairman


FERNANDO J. TAYA GSA
OIC - District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: Admin. Section
Office Location: Libby, Bldg

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2024

P.R. No. 1	Contract Package (Description)	Procurement Method	1ST QTR.	2ND QTR.	3RD QTR.	4TH QTR.	ABC's (Fund Source)	PROCUREMENT SCHEDULE					
								Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d.)	Pre-Bid Conference (1 c.d.) 12 of bid submission of bid	Submission and Receipts of bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post-Qualification (1 c.d.) Award of Contract (2 c.d.)
	1. Common Office Supplies	shopping		151,192.70	105,000.00	143,172.70							
	2. Common Computer Supplies / Consumables	shopping	225,800.00	206,335.50	180,300.00	146,460.50							
	3. Common Janitorials Supplies	shopping	164,965.00	22,600.00	151,665.00	22,600.00							
	4. Common Office Devices and Equipment	shopping	662,700.00	215,800.00	2,518,600.00								
	5. Furniture and Fixture	shopping	519,000.00	995,000.00	70,000.00								
	6. IT Equipment and Software	shopping	1,212,700.00	594,000.00									
	7. Other Categories	shopping	151,120.00	89,100.00									
	8. Common Electrical Supplies	shopping	110,670.00		48,000.00	11,100.00							
	9. Fire Fighting Equipment & Accessories	shopping	64,000.00										
	10. Air Condition Maintenance Services	shopping	91,800.00	91,800.00	91,800.00	91,800.00							
	11. Elevator Maintenance Services	shopping	65,000.00	65,000.00	65,000.00	65,000.00							
TOTAL EVERY QTR.			3,287,860.00	2,430,678.20	3,730,365.00	482,333.20							
Total Budget Amount			9,451,481.40										
Prepared By:			Checked By:										

EVALUATED BY: (To be included in the CPWH Budget Proposal)

PR No. = Purchase Request No.
ABC = Approved Budget for the Contract

LEO P. LIGAN
Admin. Officer II

THERESA OLIVIA F. LOROS
Supply Officer II

NILA B. VIRTUDAZO
Budget Officer

UPDATED ITEMIZED LIST OF GOODS
CY 2024

Office/Unit ADMINISTRATIVE SECTION
District DPWH-Bohol 2nd District Engineering Office, Ubay, Bohol

GOODS			TOTAL		DISTRIBUTION BY QUARTERS							
Category / Nature and Description / Specification	UNIT	UNIT PRICE	QTY	AMOUNT	QTY	1ST QTR. AMOUNT	QTY	2ND QTR. AMOUNT	QTY	3RD QTR. AMOUNT	QTY	4TH QTR. AMOUNT
COMMON OFFICE EQUIPMENT												
1 Photo Copier, Black and White	unit	105,000.00	1	105,000.00								
2 Photo Copier, Colour	unit	260,000.00	2	520,000.00		-		-		1	105,000.00	
3 Water Dispenser, Hot and Cold	unit	9,000.00	2	18,000.00		-		-		2	520,000.00	
4 Two way Radio	unit	4,500.00	6	27,000.00	2	18,000.00						
5 Floor Polisher, 18" Diameter, with accessories	unit	49,000.00	1	49,000.00		-		27,000.00	6			
6 Money Counter Machine	unit	19,000.00	1	19,000.00	1	49,000.00						
8 Keyboard, 72 key Capacity	unit	4,500.00	1	4,500.00	1	19,000.00						
9 Google TV, 85 inches, with wall bracket	unit	135,000.00	1	135,000.00	1	4,500.00						
10 Google TV, 43 inches, with wall bracket	unit	36,000.00	2	72,000.00	1	135,000.00						
12 Air Blower / Vacuum Cleaner for PC, 400W	unit	2,100.00	2	4,200.00	2	36,000.00						
13 Microphone, 30 Channel	set	327,000.00	1	327,000.00	2	4,200.00						
14 Camcorder/Video Camera	unit	70,000.00	1	70,000.00	1	327,000.00						
15 Automatic Hand Dryer, 1800W	unit	4,100.00	1	4,100.00	1	70,000.00						
16 Grasscutter	unit	28,000.00	4	116,000.00	1	4,100.00						
17 Airconditioning Unit, 3tr, Floor Mounted, Inverter	unit	173,400.00	4	693,600.00	4	116,000.00						
18 Airconditioning Unit, 3HP, Wall Mounted, Split Type, Invert	unit	131,200.00	1	131,200.00		-	1	173,400.00		3	520,200.00	
19 Airconditioning Unit, 2HP, Wall Mounted, Split Type, Invert	unit	117,200.00	1	117,200.00		-		-		1	131,200.00	
20 Video System (Video Conference Camera, 98" Interactive Flat Panel, OPS PC Modular(5), Mobile Stand, Tourcaste Rack)	set	515,000.00	1	515,000.00		-		-		1	117,200.00	
										1	515,000.00	
21 Conference and Sound System: Full Digital Conference System Controller, Full Digital Conference Chairman unit and for Delegate Unit, 4pin Conference Cable 20m Male and Female Extension Cable, Socket, Audio Processor, Professional 4ch Digital Audio processor, 4 inputs, 2 Ch Professional Amplifier, Speaker 200w Bottom, Wall Mounted Bracket for Speaker, Audio Cable(7m and 15m), 1.8M Audio Cable (Male) Bare wire 1.8m, C-65 Cable, Duplex Speaker Wire)	set	610,000.00	1	610,000.00						1	610,000.00	
TOTAL EVERY QTR.						662,700.00		215,800.00		2,518,600.00		