



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Office: BOHOL 2ND DEO  
Office Location : Ubay, Bohol

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2024

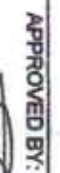
| P.R. No. 1 | Contract Package (Description)            | Procurement Method      | ABC <sup>2</sup> (Fund Source) | PROCUREMENT SCHEDULE                |                        |                                                    |                                          |                         |                             |                            |
|------------|-------------------------------------------|-------------------------|--------------------------------|-------------------------------------|------------------------|----------------------------------------------------|------------------------------------------|-------------------------|-----------------------------|----------------------------|
|            |                                           |                         |                                | Pre-Procurement Conference (1 c.d.) | Advertisement (7 c.d.) | Pre-Bid Conference (1 c.d.) 12 d before submission | Submission and Receipts of Bids (1 c.d.) | Bid Evaluation (1 c.d.) | Post-Qualification (1 c.d.) | Award of Contract (2 c.d.) |
|            | COMMON OFFICE SUPPLIES                    |                         |                                |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 1. Common Office Supplies                 | shopping                | 6,103,904.36                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 2. Common Computer Supplies/Consumables   | shopping                | 10,568,336.90                  |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 3. Common Janitorials Supplies            | shopping                | 979,195.50                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 4. Common Office Equipment                | shopping                | 4,501,388.00                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 5. IT Equipment and Software              | Small Value Procurement | 28,987,813.59                  |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 6. Common Electrical Supplies             | Small Value Procurement | 158,870.00                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 7. Service Vehicles and Equipment         | Small Value Procurement | 4,048,550.00                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 8. Fuels and Oils                         | Small Value Procurement | 1,989,500.00                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 9. Furniture and Fixture                  | Small Value Procurement | 1,514,000.00                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 10. Fire Fighting Equipment & Accessories | Small Value Procurement | 64,000.00                      |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 11. Aircondition Maintenance Services     | Small Value Procurement | 367,200.00                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 12. Maintenance Materials                 | Small Value Procurement | 27,625,987.30                  |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 13. Elevator Maintenance Services         | Small Value Procurement | 260,000.00                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | INVENTORY                                 |                         |                                |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 1. Inventory/Common Office Supplies       | shopping                | 778,880.50                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 2. Inventory/Common Computer Supplies     | shopping                | 2,544,289.90                   |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 3. Inventory/Common Office Devices        | shopping                | 80,334.30                      |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 4. Inventory/Common Janitorials Supplies  | shopping                | 226,576.50                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 5. Inventory/Common Office Equipment      | shopping                | 58,622.00                      |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | 6. Inventory/IT Equipment and Software    | Small Value Procurement | 161,200.00                     |                                     |                        |                                                    |                                          |                         |                             |                            |
|            | Total Budget Amount                       | Php                     | 91,018,328.85                  |                                     |                        |                                                    |                                          |                         |                             |                            |

PREPARED BY: 

PRIMITIVA E. ABAN  
Procurement Engineer

RECOMMENDED BY: 

MARTIN A. DELA CRUZ  
BAC Chairperson

APPROVED BY: 

FERNANDO A. RALASA  
OIC - District Engineer

<sup>1</sup>PR No. = Purchase Request No.  
<sup>2</sup>ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



Name of Office: MAINTENANCE SECTION  
Office Location: BUILDING 2ND DEO, 185A V. JONKOL

### PROCUREMENT SCHEDULE

VAN KOPPEL, GABATO  
Datta Engineering IAPR No. = Purchase Request No.  
AFC = Approved Budget for the Contract

EAEC = Approved Budget for the Contract

The SAC, Secretariat and members of the Project Procurement Management Team (PPMT) prepared by the Project Management Office (PMO) will, as Annual Procurement Plan (APP). The APP shall show the approval of the head of the procuring entity, updating the APP and the consolidated APP shall be submitted every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS  
PPMP, FY 2024

Service/REQ/MD : MAINTENANCE SECTION  
District: DPW-Bolton 2nd District Engineering Office, Utility, Bolton

| Category / Material and Description / Specification<br>Other Categories | UNIT | PRICE    | QTY | TOTAL<br>AMOUNT | DISTRIBUTION BY QUANTITIES |         |         |         |            |     |        |     |
|-------------------------------------------------------------------------|------|----------|-----|-----------------|----------------------------|---------|---------|---------|------------|-----|--------|-----|
|                                                                         |      |          |     |                 | 1ST QTR                    | 2ND QTR | 3RD QTR | 4TH QTR | AMOUNT     | QTY | AMOUNT | QTY |
| 402. Iron Crut                                                          | pcs  | 1,000.00 | 210 | 210,000.00      |                            | 210     |         |         |            |     |        |     |
| 403. Pile                                                               | pcs  | 585.00   | -   | -               |                            |         |         |         |            |     |        |     |
| 404. Rubber sealant 1/2 B, 2mm int (WT8554)                             | seal | 7,600.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 405. HCCP 600mm x 1m                                                    | pcs  | 1,850.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 406. HCCP 610mm x 1000mm                                                | mt   | 2,560.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 407. HCCP 810mm x 1000mm                                                | mt   | 4,595.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 408. Reinforced Concrete Pipe 1200mm dia (WT 8555)                      | pcs  | 3,500.00 | 29  | 101,500.00      |                            |         |         | 29      |            |     |        |     |
| 409. Field Cable Fiber Panel                                            | gals | 440.00   | -   | -               |                            |         |         |         |            |     |        |     |
| 410. Ready Mix Concrete 3000psi @ 14days                                | cu m | 7,000.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 411. Reflective Road White (Wt8556)                                     | gal  | 1,755.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 412. Reflective Road White (Wt8557)                                     | gal  | 1,800.00 | 800 | 1,440,000.00    | 300                        |         |         | 300     | 570,000.00 |     |        |     |
| 413. Reflective Road White (Wt8558)                                     | gal  | 2,140.00 | 600 | 1,284,000.00    | 300                        |         |         | 300     | 642,000.00 |     |        |     |
| 414. Reflective PVC Tape                                                | mt   | 8,800.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 415. Reflective Safety Road (WT 8559)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 416. Reflective Safety Road (WT 8560)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 417. Reflective Safety Road (WT 8561)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 418. Reflective Safety Road (WT 8562)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 419. Reflective Safety Road (WT 8563)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 420. Reflective Safety Road (WT 8564)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 421. Reflective Safety Road (WT 8565)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 422. Reflective Safety Road (WT 8566)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 423. Reflective Safety Road (WT 8567)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 424. Reflective Safety Road (WT 8568)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 425. Reflective Safety Road (WT 8569)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 426. Reflective Safety Road (WT 8570)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 427. Reflective Safety Road (WT 8571)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 428. Reflective Safety Road (WT 8572)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 429. Reflective Safety Road (WT 8573)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 430. Reflective Safety Road (WT 8574)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 431. Reflective Safety Road (WT 8575)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 432. Reflective Safety Road (WT 8576)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 433. Reflective Safety Road (WT 8577)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 434. Reflective Safety Road (WT 8578)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 435. Reflective Safety Road (WT 8579)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 436. Reflective Safety Road (WT 8580)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 437. Reflective Safety Road (WT 8581)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 438. Reflective Safety Road (WT 8582)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 439. Reflective Safety Road (WT 8583)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 440. Reflective Safety Road (WT 8584)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 441. Reflective Safety Road (WT 8585)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 442. Reflective Safety Road (WT 8586)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 443. Reflective Safety Road (WT 8587)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 444. Reflective Safety Road (WT 8588)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 445. Reflective Safety Road (WT 8589)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 446. Reflective Safety Road (WT 8590)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 447. Reflective Safety Road (WT 8591)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 448. Reflective Safety Road (WT 8592)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 449. Reflective Safety Road (WT 8593)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 450. Reflective Safety Road (WT 8594)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 451. Reflective Safety Road (WT 8595)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 452. Reflective Safety Road (WT 8596)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |
| 453. Reflective Safety Road (WT 8597)                                   | mt   | 1,500.00 | -   | -               |                            |         |         |         |            |     |        |     |