		Reference Number: XI -004
FIEL	Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY	Project ID: P00304235MN
	Manila	19-096

19-094

July 01, 2019

MEMORANDUM

:

FOR

MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 26 June 2019 of DPWH Region XI Director ALLAN S. BORROMEO, endorsing the request of Acting District Engineer MINDA R. ROSLINDA, Compostela District Engineering Office, for the approval of the Modification of the hereunder project covered by CY 2019 General Appropriation Act (GAA), to wit;

As per GAA/Original				As Modified	
		Project De	escription		
UACS No. 310203 Project ID : P00					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Tertiary Roads		
Montevista - Compostela - New Bataan - Maragusan - Mati Bdry. Rd, Compostela and New Bataan K440 + 128 - K1441 + 000		Montevista - Compostela - New Bataan - Maragusan - Mati Bdry. Rd, Compostela and New Bataan K1440 + 220 - K1441 + 000			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Road Widening/ 1.666 lane-km	₽ 14.475000 M/ lane-km	₽ 24.115350 M	CW1 – Road Widening/ 1.522 lane-km	₽ 11.500381 M/ lane-km	₽ 17.50358 M
			CW2 – Off- Carriageway Improvement: Shoulder Paving/ Construction/ 4,405.00 sq. m.	P 1.501 T/ sq. m.	₽ 6.61177 M
ROW Acquisition/ 12,495.00 sq. m.	₽560.2241/ sq.m.	₽ 7.000000 M	ROW Acquisition/ 12,495.00 sq. m.	₽560.2241/ sq.m.	₽ 7.000000 M
EAO	-	₽ 874.650 T	EAO	-	₽ 874.650 T
	Total	₽ 31.9900 M		Total	₽ 31.9900 M

Justification:

Decrease in physical target with revision in station limit. The project starts at K1440+220 to avoid overlapping with other project. The end limit of the Regional Office widening project along the same road under FY 2019 is K1140+220. As such, physical target has reduced from 1,666 lane-km to 1.522 lane-km.

Inclusion of Off-Carriageway improvement. Shoulder Paving/Construction for road safety purposes since road section is along Poblacion area.

Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOGDILON, CESO I Undersecretary for Regional Operations in Mindanao

WIN9G02568

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

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