



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAY  
OFFICE OF THE SECRETARY  
Manila

Reference Number:	21-019
Project ID:	P00304234MN

July 18, 2019

MEMORANDUM

FOR : MARK A. VILLAR  
Secretary  
This Department

This refers to the memorandum dated 26 June 2019 of **DPWH Region XI OIC-Assistant Regional Director JOSELITO B. CABALLERO**, endorsing the request of **Acting Assistant District Engineer RONALD B. CARIAGA**, Compostela Valley District Engineering Office, for the **modification** of the project under FY 2019 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.310203100177000 Project ID: P00304234MN					
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Tertiary Roads		
Montevista - Compostela - New Bataan - Maragusan - Mati Bdry. Rd, Compostela and New Bataan K1428 + (-)342 - K1428 + 325			Montevista - Compostela - New Bataan - Maragusan - Mati Bdry. Rd, Compostela and New Bataan K1428 + (-)342 - K1428 + 325		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 1.334 lane-km	₱ 19.028729M/ lane-km	₱ 25.384325M	CW1- Road Widening/ 1.372 lane-km	₱11.143048M/ lane-km	₱15.288262M
ROW Acquisition/ 10,005.000 sq.m.	₱ 0.300T/sq.m.	₱ 3.00M	CW2- Off-Carriageway Improvement: Construction of Median/Center Island/ 1,371.740 sq.m.	₱ 7.360T/sq.m.	₱ 10.096063M
-	-	-	ROW Acquisition/ 10,005.000 sq.m.	₱ 0.300T/sq.m.	₱ 3.000M
EAO	-	₱ 920.675T	EAO	-	₱ 920.675T
Total:		₱ 29.305M	Total:		₱ 29.305M
<b>Justification:</b> There is a slight increase in physical target and lower unit cost for Road Widening (CW1) from 1.334 Lane Km to 1.372 Lane Km including additional project component (CW2) due to the following:					
<ul style="list-style-type: none"><li>The road design for widening requires minimal correction on the vertical alignment of the road (mostly following existing gradeline) resulting to lesser earthworks than anticipated. Also, the corrections on the vertical and horizontal alignments as per design resulted to the slight increase in physical target; and</li><li>The original unit cost includes the anticipated Off-Carriageway Improvement: Construction of Median/Center Island for road safety purposes since road section is along School Zone Area. However, based on the final design plans and POW, the cost for Off-Carriageway Improvement exceeds the allowable 10% component cost for non dominant type of civil work. Said increase in cost for Off-Carriageway Improvement was due to the inclusion of paving of shoulders. Hence, said type of work was made as a separate project component (CW2) and consequently, unit cost for CW1 decreased.</li></ul>					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

**DIMAS S. SOGUILON, CESO I**  
Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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2.3 mm AVS/DSS