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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Number: XI-104 Project ID: P00443428M

Manila

June 30, 2020

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MEMORANDUM

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FOR

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MARK A. VILLAR Secretary This Department

This refers to the memorandum dated June 10, 2020 of DPWH Region XI Director ALLAN S. BORROMEO, requesting for the modification of the project under FY 2020 GAA, to wit;

		Project D	escription		
JACS No. 300116 Project ID: P0044					
Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects		
Road Widening & R Davao City Diversio Matina Pangi Rd. Grande Rd., Davao (on Rd. (Matina I - Sitio Toril -	Pangi Section) -	Davao City Dive	& Replacement of I rsion Rd. (Matina - Sitio Toril - Jct. C	Pangi Section) -
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CNU Board	41,324,992.87/ lane.km	₽ 191,376,042	CW1- Road Widening/ 4.546 lane km	₽28,420,626.70/ ₽.56,48 M	₽ 129,200,169 /∠
CW2- Reconstruction to Concrete Pavement/ 6.616 lane km	14,831,311.67/ lane km	P 98,123,958	CW2- Reconstruction to Concrete Pavement/ 6.864 lane km	P20,260,756.26/ lane km ≠ 40.520 M	₽ 139,069,831 {人
EAO		₽ 10,500,000	EAO	/ .	₽ 9,730,000
			Excess		₽ 22,000,000
. Total:		P 300,000,000	1	Total:	₽ 300,000,000

Minimal decrease in physical target from 4.631 Lane Km to 4.546 Lane Km for CW1-road

Local - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including Local Projects - Road Widening & Replacement of Bridge along Jct. Davao City Diversion Rd. (Matina Pangi Section) - Matina Pangi Rd. - Sitio Toril - Jct. Catalunan Grande Rd., Davao City

widening, and with decrease in component cost and unit cost, due to the following:

- Revised physical target of 4.546 Lane Km is the only remaining length for road widening including drainage structures needed to complete the said road network. The other segments need to be upgraded/reconstructed.
- Portion of the allocation for CW1-Road Widening was transferred to CW2-Reconstruction to Concrete Pavement due to requirement of massive earthworks for Upgrading/Reconstruction for segments 1, 3 and 5 of the entire road project; and

Minimal increase in physical target from 6.616 Lane Km to 6.864 Lane Km for CW2reconstruction to concrete pavement [into four (4) lanes], with increase in component and unit cost, due to the following:

- Considerable amounts needed for massive embankment and excavation (common) as reflected in the submitted plans and POW;
- Massive embankment from borrow for segment 1 up to a height of 5.44m to attain the desired gradeline per DPWH standards and specifications, since segment 1 will form part of the approach of Matina Pangi Br. 2 (FY 2018 bridge project implemented by Regional Office); and
- Also, for segment 3, road traverses a cliff segment on the right side, hence, will require
 massive excavation (sidecuts) on the left side of the road with a maximum height of
 25.404 m, to conform with the DPWH Design Guidelines and Specifications (Horizontal and
 Vertical Alignment and Road Width).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended. August 700 feb Cuty Cut / Cut

DIMAS S. SOGULON, CESO I Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.3 IMM/LCA/AVS/DSS

Department of Public Works and Highways Office of the Secretary WINOG03153