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Project ID:	P00443392MN		

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Republic of the Philippines

Manila

June 30, 2020

MEMORANDUM

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MARK A. VILLAR

Secretary

This Department

This refers to the memorandum dated 03 June 2020 of **DPWH Region XI Director ALLAN S. BORROMEO** requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified					
Project Description								
UACS No. 300116202232000 Project ID : P00443392MN					2			
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects					
Rehabilitation of Paved Road along Bypass Rd. at Jct. Davao - Cotabato Rd Central Park (Cordillera Rd.) - Jct. Matina Aplaya Rd., Davao City		Rehabilitation of Paved Road along Bypass Rd. at Jct. Davao - Cotabato Rd Central Park (Cordillera Rd.) - Jct. Matina Aplaya Rd., Davao City						
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost			
CW1 – Reconstruction to Concrete Pavement 2,536	₽ 38,052,050.47/ lane km	P 96,500,000.00	CW1 – Reconstruction to	₽34,247,103.00 / lane km ₽68 M /kn	₽ 87,398,607.00			
lane km			lane km CW2 –	100 101 111				
			Road Widening 0.440 lane km	₽20,684,984.09 / lane km, ₽41, 2 M/k	₽ 9,101,393.00			
EAO		₽ 3,500,000.00	EAO	-	₽ 3,500,000.00			
Total #100,000,000.00				Total	P100,000,000.00			

Justification:

Increase in physical target for CW1 (Reconstruction to Concrete Pavement) from 2.536 lane km to 2.552 lane km and with decrease in unit cost due to the following:

- Designed overall carriageway width for Central Park Section is <u>13.40 meters</u> with construction of 2-meter center island. However, carriageway width for Cordillera and Taal Sections (Royal Valley) is 10.00m (2-lanes) to maximize the road limits in order to increase the road network capacity;
- Project includes considerable drainage structures since road section is flood prone. Drainage works involve RCPC of different sizes (610mm, 910mm, 1220mm), manholes of different sizes (910 mm, 1220mm), which constitutes around 38.31% of the total project cost for civil works;
- Project also includes off-carriageway improvement such as sidewalk, curb and gutter, inasmuch as
 project is within a highly urbanized local road in Davao City primarily used as alternative road to
 decongest Davao-Cotabato Road. Also, inclusion of other necessary miscellaneous structures such
 as metal guardrails including post, warning signs, regulatory signs, guide/information sign, hazard
 markers and reflectorized thermoplastic pavement markings, especially along intersections wherein
 pavement markings were provided to make the road safe for travelling public and motorists.

<u>Additional scope of work, CW2</u>: Road Widening, for 0.220 km (0.440 Lane km) to widen existing 6meter 2-lane road into a 10-meter 2-lane road which is still in good condition, to complement the contiguous sections for road reconstruction (10-meters) at Taal Section (Royal Valley). Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects - Rehabilitation of Paved Road along Bypass Rd. at Jct. Davao - Cotabato Rd. - Central Park (Cordillera Rd.) - Jct. Matina Aplaya Rd., Davao City

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Based on our evaluation, the submitted request for modification of the said project is in order hence, it is respectfully recommended to the Secretary for his consideration and approval.

DIMAS S. SOG ILON, CESO I

Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.3 aap/AVS/DSS

Department of Public Works and Highways Office of the Secretary

