

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

MEMORANDUM

FOR

: Secretary MARK A. VILLAR Secretary This Department

This refers to the Memorandum dated 19 April 2018 of **DPWH Region XI TEOFILA U. TAN, Chief, Planning and Design Division/Officer-In-Charge**, endorsing the request of District Engineer Noel C. Basañes, Davao del Norte DEO, for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

	As per GAA/Original			As Modified		
	Project Description					
	UACS No. 310111100013000 Project ID: P00200169MN					
	OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
-	Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads			Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads		
Tagum City Diversion Rd incl. ROW – Tagúm City Diversion Rd incl. RROW – K1455 + (-551) – K1456 + 138 K1455 + (-605) – K1456 + 840						
	Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
~	CW-1 Construction of Drainage Structure along Road: 4,914.00 lineal meters	P 14.46/ lineal meter	P 71,046.195	CW-1 Construction of Drainage Structure along Road: 5,078.14 lineal meters	₱ 13.97/ lineal meter	₽ 70,966.500
	ROW: 3,526.00 sq.m.	₱ 0.62/ sq.m.	P 2,197.305	ROW: 3,526.00 sq.m.	₱ 0.6 5/ sq.m.	₽ 2,277.000
	EAO	-	₽ 2,656.500	EAO	-	₽ 2,656.500
	Total: ₱ 75,900.0		₽ 75,900.000	Total:		₽ 75,900.000

- Change in start limit from K1455+(-551) to K1455+(-605) to tap to the existing lined canal while f the end limit will be extended to K1456+840 due to increase in physical target.
- <u>Increase in physical target from 4,914.00</u> lineal meters to 5,078.14 lineal meters and change in component cost due to the following:
- Quarry site is only 16.16 kms away from the project site resulting to low unit cost
 - The diameter used for the RCPC was changed to 910 mm diameter from the anticipated 1220 mm diameter based on the design analysis; and
- Cost per component as modified was based on previously published MYPS.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

C-WABUT RAFAED

Senior Undersecretary (Undersecretary for Mindanao Regional Operations

APPROVED/DISAPPROVED:

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2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary



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MARK A. VILLAR Secretary