

This refers to the Memorandum dated 20 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

	As per GAA/Original			As Modified			
Project Description							
	UACS No. 310204 Project ID: P00200	100043000 - 387MN -					
	001: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System			
1	Network Development	Program	/	Network Development Program			
/	Bolila-Kibalatong-Bito-I	onstruction of Bypass and Diversion Roads Julia-Kibalatong-Bito-Mana Diversion Road, Package 2, cl. ROW, Davao Occidental			Construction of Bypass and Diversion Roads Bolifa-Kibalatong-Bito-Mana Diversion Road, Package 2, incl. ROW, / Davao Occidental		
	Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)	
	CW-1 Const. of Concrete	₱ 19,300/lane km	P 141,855 /	CW-1 Const. of Concrete	₱ 16,028.813559/ lane km	P 141,855	
	Road:			Road:			
	7.350 lane km			8.850 lane km	/		
	ROW:	₽ 0.078776/	P 2,895	ROW:	₽ 0.078776/	₽ 2,895	
	36,750 sq.m.	sq.m.		36,750 sq.m.	sq.m.		
	EAO	-	₽ 5,250 /	EAO	-	₽ 5,250	

## **Justification:**

Increase in physical target from 7.350 lane km to 8.850 lane km due to the following:

Total:

The road runs mostly on a rolling terrain with portions of flat and mountainous terrains as per actual site condition
instead of the anticipated mountainous terrain for the entire stretch; and

Total:

P 150,000

• The road design based on the actual terrain requires earthworks with an average of 4 m for excavation and average of 1 m only for fill on most portions of the road; only a portion of the road (mountainous section) has considerable average cut and fill height of 13 m and 4 m, respectively, instead of the anticipated excavation height of at least 15 m and fill height of 7 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

P 150,000

RAFA YABUT Senior Undersecretary Undersecretary for Regional Mindanao Operations

APPROVED+DISAPPROVED:

MARK A. VILLAR Secretary

2.1 MSQ/ACF/RCY

