

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

MAR 2 7 2018

MEMORANDUM

FOR

: Secretary MARK A. VILLAR Secretary This Department

APR 1 D 2018 R-11.6 MEMO CO. 348 629

This refers to the Memorandum dated 15 March 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Projec	t Description		
UACS No. 3102 Project ID: P00			/		
001: Ensure Safe	and Reliable National Ro	oad System	001: Ensure Safe and	Reliable National Road S	System
Network Development Program			Network Development Program		
Road Widening - P	imary Roads	/	Road Widening - Primary Roads		
Pres. Diosdado P. I K1736 + 055 - K17 K1764 + 184 - K17 K1767 + 872 - K17	66 + 825,	ncl. ROW –	Preš. Diosdado P. Maca K173 5 + 950 - K1737 - K1737 + 600 - K174 :	+ 0 40 ,	ROW –
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CINI 1	₱ 15,046.355/	P 142,820	CW-1	₱ 13,056.229	P 142,820
CW-1 Road Widening: 9.492 lane km	lane km	/	Road Widening: 10.93884 lane km	lane km	,
Road Widening:	lane km ₱ 0.042/ sq.m.	₽ 1,930		lane km ₱ 0.042/ sq.m.	₽ 1,930
Road Widening: 9.492 lane km ROW:	₱ 0.042/	P 1,930 P 5,250.00	10.93884 lane km ROW:	₱ 0.042/	

Justification:

Modification in project limits due to the following:

- To be contiguous with the adjacent P 150 M project (Project #3) under 2018 with the same scope of work and along the same road network which ends at K1735+950. The 1st three FY 2018 GAA adjacent widening projects have modification in project limits (decrease for the 1st two projects and increase for the 3rd project), hence, the start limits of this 4th widening project (Project #4) along the same road network shall be modified correspondingly;
- End limits of the 1st section modified to tap/connect with approaches (A) of the bridge widening project under FY 2018 GAA (DEO project) which starts at K1737 + 040 instead of K1737 + 033;
- Limits of section 2 was modified to prioritize/cover the adjacent gap section (K1737 + 600 K1741 + 987) that also needs widening in order to avoid any bottlenecks along the section especially that it is along a primary road. K1737 + 600 is the end limits of Approach (B) of a bridge widening project under FY 2018 GAA (DEO project) while K1741+987 is the start of an existing concrete pavement (under FY 2017 GAA project); and

 In addition, widening of these gap sections needs to be prioritized since these are mostly located on curve sections and approaching bridges that are also scheduled to be widened this year. Increase in physical target from 9.492 lane km to 10.93884 lane km due to the following:

- The road section mostly runs on a flat terrain with portion of rolling terrain. Said flat terrain only requires minimal earthworks, hence, lower unit cost; and
- The excavation works of the project particularly side cuts have average height ranging from 3-5 meters only while embankment height is up to 5 m only instead of the anticipated excavation and embankment heights of at least 5 meters and 3 meters, respectively.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT Senior Undersecretary Undersecretary for Regional Mindanao Operations



MARK A. VILLAR Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary