

Manila

MEMORANDUM

:

FOR

MARK A. VILLAR

Secretary This Department

This refers to the memorandum dated 29 May 2020 of DPWH Region XI Director ALLAN S. BORROMEO requesting for the approval of the Modification of the hereunder project covered by CY 2020 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 300110 Project ID : P004					
Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects			Local Program - Local Roads and Bridges - Local Roads - Construction / Repair / Rehabilitation / Improvement of Various Infrastructure including Local Projects Rehabilitation of Paved Road along Matina Crossing Rd.		
Rehabilitation of Pa (Jct. Davao - Cota Rd.), Davao City	aved Road along M bato Rd Jct. Da	latina Crossing Rd. vao City Diversion	Rehabilitation of P (Jct. Davao - Cotab Davao City	aved Road along Ma ato Rd Jct. Davao C	ity Diversion Ran
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1 – Reconstruction to Concrete Pavement 3.042 Jane km	P 26,955,195.27/ lane km	₽ 81,997,704.00	CW1 – Reconstruction to Concrete Pavement 1.402 lane km	₽ 56,406,461.23/ lane km ₱ //2 M/m	P79,081,858.65 -
CW2 – Road Widening 0.598 Iane km	₽ 24,251,331.10/ lane km	₽ 14,502,296.00	CW2 – Road Widening 0.674 Jane km	P 25.842939.69/	P17,418,141.35
EAO		₽ 3,500,000.00	EAO	-	₽ 3,500,000.00
	Total	P 100,000,000.00		Total	P100,000,000.0

Justification:

Decrease in physical target for CW1 (Reconstruction to Concrete Pavement) from 3.042 lane km to 1.402 lane km and with increase in unit cost

due to the following:

- Designed width of carriageway is 10 m to maximize the road limits in order to increase the road network capacity; The Portland Cement Concrete Pavement (PCCP) used in the design was of 7-day concrete instead of the usual 14 or 28day since the road section is located within an urbanized area;
- One of the sections of the road for reconstruction forms part of the approaches of the bridge (under CV 2018) which was designed to be elevated to follow the gradeline design of the bridge, hence, with massive embankment works. This requires embankment of up to 7 m and side fill of up to 15 m (mostly 5m-7m). Also, average base width of embankment at said section is 35 m and even has a road section with base width of up to 67 m. As such, requires considerable cost for earthworks especially that said embankment works are from borrow;
- Project includes considerable drainage structures since road section is flood prone. Drainage works involve RCPC of different sizes (610mm, 910mm,1220mm,1520mm), 1-barrel RCBC (3x2.10x16 Im), manholes of different sizes (910 mm, 1220mm, 1520 mm) and concrete, clay, plastic and fiber pipe or high density polyethylene pipe (HDPE) for the outfall (122 Im, 1600 mm dia). In addition, construction of drainage requires removal and restoration of affected existing pavement going to outfall (215.34 sq.m.); and
- Project also includes sidewalk, curb and gutter, insertion lanes, metal guardrail including post, metal beam end piece, warning signs, regulatory signs, guide of information sign, hazard markers and reflectorized thermoplastic pavement markings

Increase in physical target for CW2 (Road Widening) from 0.598 lane km to 0.674 lane km and with increase in unit cost due to the following:

- Widening of road was prioritized to complement the on-going construction of 4 lane bridge (under CV 2018) inorder to address bottleneck; and
- With considerable cost since widening includes embankment works of up to 7 m with grouted riprap (slope protection). Also, Portland Cement Concrete Pavement (PCCP) used in the design was of 7-day concrete instead of the usual 14 or 28-day project and it also includes sidewalk, curb and gutter, metal guardrail including post, metal beam end piece, warning signs, regulatory signs, guide of information sign, hazard markers and reflectorized thermoplastic pavement markings.

- construction / Repair / Rehabilitation / Improvement of Various ation of Paved Road along Matina Crossing Rd. (Jct. Davao - Cotabato Rd. - Jct. Davao Oty Diversion Rd.), Davao City

Page 2 of 2

bod

let Ler

20/0/2017

Based on our evaluation, the submitted request for modification of the said project is in order Based on our evaluation, commended to the Secretary for his consideration and approval. to RO Cutupustin in reanablicon for RO Cutupustin in reanablicon g unit Cont fr CW-1. Janao

DIMAS S. SOGUILON, CESO I Undersecretary for Regional Operations in Mindanao

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary

2.3 aap/AVS/DSS

Department of Public Works and Highways Office of the Secretary

WIN0G03228