

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

MEMORANDUM

FOR

: Secretary MARK A. VILLAR

Secretary This Department

This refers to the Memorandum dated 04 April 2018 of **DPWH Region XI Assistant Regional Director ZENAIDA T. TAN, Director IV**, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Projec	t Description		
UACS No. 31020 Project ID: P002	05100096000 00521MN				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
-Network Development Program			Network Development Program		
Construction of Miss	ng Links/ New Roads	1	Construction of Missing	g Links/ New Roads	
	Road, Package A, Co	/		Road, Package A, Compos	
Laak-Malaybalay City Physical Target	Road, Package A, Co Unit Cost (P'000)	Mpostela Valley	Laak-Malaybalay City F Physical Target	Road, Package A, Compos Unit Cost (P'000)	stela Valley Estimated Cost (P'000)
	Unit Cost	Allocation		Unit Cost	Estimated Cost
Physical Target CW-1 Const. of Concrete Road: 10.942 lane km ROW:	Unit Cost (P'000) ₱ 16,888.82/ lane km	Allocation (P'000)	Physical Target CW-1 Const. of Concrete Road: 11.754 lane km ROW:	Unit Cost (P'000) P 15,722.09/ lane km P 0.09/	Estimated Cost (P'000)
Physical Target CW-1 Const. of Concrete Road: 10.942 lane km	Unit Cost (P'000) ₱ 16,888.82/ lane km	Allocation (P'000) ₱ 184,797.50	Physical Target CW-1 Const. of Concrete Road: 11.754 lane km	Unit Cost (P'000) ₱ 15,722.09/ lane km	Estimated Cost (P'000) ₱ 184,797.50

Justification:

Increase in physical target from 10.942 lane km to 11.754 lane km due to the following:

- Most sections of the existing road had wide existing gravel carriageway with an average width of 5 m, hence, do not require voluminous side cuts, mostly side fill only since along a ridge section; and
- The actual terrain requires lesser earthworks with an average cut and fill of 3 m and 5 m, respectively, instead of the anticipated 5 m and 7 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL WABUT

Senior Undersecretary Undersecretary for Regional Mindanao Operations

APPROVED DISAPPROVED:

MARK A. VILL Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary

