

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** Manila

MEMORANDUM

FOR

1 Secretary MARK A. VILLAR

Secretary This Department

This refers to the Memorandum dated 10 April 2018 of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Proje	ct Description		
UACS No. 31020 Project ID: P0020	4100213000 0423MN				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program			Network Development Program		
Construction of Bypass and Diversion Roads			Construction of Bypass and Diversion Roads		
Nabunturan-New Bat ROW, Compostela Va	aan Diversion Road, P Iley	ackage B, incl.	Nabunturan-New Bataa Compostela Valley	n Diversion Road, Packa	age B, incl. ROW,
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cos (P'000)
Physical Target CW-1 Const. of Concrete Road: 9.600 lane km		And the second second second	Physical Target CW-1 Const. of Concrete Road: 12.62216 lane km	The second se	
CW-1 Const. of Concrete Road:	(P'000) ₱ 19,300/ lane km ₱ 0.09/	(P'000)	CW-1 Const. of Concrete Road: 12.62216 lane km ROW:	(P'000) P 14,678.95/ lane km P 0.09/	(P'000)
CW-1 Const. of Concrete Road: 9.600 lane km ROW:	(₽'000) ₱ 19,300/ lane km	(P'000) ₱ 185,280	CW-1 Const. of Concrete Road: 12.62216 lane km	(P'000) P 14,678.95/ lane km	P 185,280

Increase in physical target from 9.600 lane km to 12.62216 lane km due to the following:

The road runs on a combination of flat to rolling as per actual site condition instead of the anticipated combination of rolling to mountainous terrain; and

The design for some portions of the road requires minimal vertical and horizontal corrections, hence, minimal earthworks. Only those portions along rice fields require embankment/fill (average of 2 m) instead of the anticipated fill height of at . least 3 m, hence, lower unit cost.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT

Senior Undersecretary Undersecretary for Regional Mindanao Operations

APPROVED DISAPPROVED:

MARK A. VILLAR

Secretary

Department of Public Works and Highways Office of the Secretary WIN8C02588

2.1 MSQ/ACF/RCY