



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

04 JUN 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR

Secretary

This Department

This refers to the Memorandum dated 15 of May 2018 of **DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV**, endorsing the request of District Engineer Wilfredo G. Aguilar, Davao City DEO, request for the approval of the Modification of hereunder project for FY 2018 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203100577000 Project ID: P00230158MN					
Convergence and Special Support Program			Convergence and Special Support Program		
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations		
Mabini Extension Road leading to Davao Crocodile Park, Davao City			Mabini Extension Road leading to Davao Crocodile Park, Davao City		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW-1 – Construction of Concrete Road – 1.130 lane kilometers	₱ 13,720.00/ lane km	Php 15,503.60	CW-1 – Construction of Concrete Road – 0.278 lane kilometers	₱ 5,847.41 /lane km	Php 1,625.58
CW-2 – Construction of Drainage Structure along Road – 1,340 lineal meters	₱ 7.35/ lineal meters	Php 9,849.00	CW-2 – Construction of Drainage Structure along Road – 406 lineal meters	₱ 5.72/ lineal meters	Php 2,322.60
			CW-3 – Reconstruction to Concrete Pavement – 1.722 lane kilometers	₱ 12,429.98 /lane km	Php 21,404.42
EAO	-	Php 517.40	EAO	-	Php 517.40
Total:		Php 25,870.00	Total:		Php 25,870.00

Justification:

- As per actual survey, the need for the Construction of Concrete Road is only 0.278 lane km instead of 1.130 lane km, hence, decrease in physical target were modified with the minimum pavement requirements;
- Additional component CW-3 with physical target of 1.722 lane km, since the existing asphalt pavement is already dilapidated and it is necessary to reconstruct into concrete pavement with inclusion of roadside features and provision of pavement markings; and
- Decrease in component cost and physical targets for CW-2 Construction of Drainage Structure since the remaining length for drainage structures to connect/contiguous with FY 2016 Project is only 406 lm instead of 1,340 lm.

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

RAFAEL C. YABUT

Senior Undersecretary

Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR

Secretary

RAFAEL C. YABUT

Senior Undersecretary

Officer-In-Charge

2.1 MSQ/ACF/RCY

Department of Public Works and Highways
Office of the Secretary



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