

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

12 MAY 2018

MEMORANDUM

FOR

: Secretary MARK A. VILLAR Secretary This Department

This refers to the Memorandum dated 19 April 2018 of DPWH Region XI Regional Director ALLAN S. BORROMEO, CESO IV, requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

	As per GAA/Original			As Modified		
Project Description						
	UACS No. 31020 Project ID: P0020	6100012000 0472MN				
	001: Ensure Safe and Reliable National Road System			001: Ensure Safe and Reliable National Road System		
+	Network Developmen	t Program		Network Development Program		
1	Construction of Flyovers/ Interchanges/ Underpasses/ Long Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges					
-	Tagum City Elvover along Agusan-Davao Road, Package 2, Davao del Norte			Tagum City Flyover, along Agusan-Davao Road, Package 2, Davao del Norte		
	Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
	CW-1 Construction of Flyover: 0 sq. m.	₱ 0/ sq.m.	P 482,500	CW-1 Construction of Substructure: 1 Number of Bridge	P 482,500/ Number of Bridge	P 482,500
	EAO	-	₱ 17,500	EAO	-	₱ 17,500
ſ	Tota		₽ 500,000	Total:		₽ 500,000
Justification:						

Change in type of work including target (from construction of flyover to construction of substructure and from square meters to number of bridge, respectively) due to the following:

- The original scope of work involves substructure including portion of superstructure (square meters as reflected in MYPS but with no target). However, upon assessment on the methodology used during the implementation of the portion of the substructure under FY 2017 GAA (still on-going), it would be more practical to prioritize the completion of the entire substructure before implementing the superstructure for easy access and mobilization of drilling equipment. There is no enough working area along the national road (equipment for drilling works and equipment for launching of girders) if superstructure will also be implemented simultaneously with the substructure, hence, causing more traffic.
- The construction of the entire 4-lane flyover (1,035 lm) and improvement of approaches needs a huge allocation, hence, requires considerable amount to complete the entire flyover.

Project was not applied with MYOA since initial release for the project under FY 2017 was already bid-out. Preparation of substructure was prioritized in 2017 to meet the timelines of preconstruction stage inoder not to cause delay in obligation of funds and implementation of the project.

Tagum City Flyover along Agusan-Davao Road, Package 2, Davao del Norte Funded Under FY 2018 DPWH Infrastructure Program to be Implemented by the Regional Office XI Page 2 of 2

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.

YABUT RAFAEL e.

Senior Undersecretary Undersecretary for Regional Mindanao Operations

APPROVED/DISAPPROVED:

MARK A. VILLAR Secretary DIMAZ SJSOGUILON Undersecretary Officer-In-Charge

2.1 MSQ/ACF/RCY

Department of Public Works and Highways Office of the Secretary WIN8C03008