



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

3 0 MAY 2018

MEMORANDUM

FOR : Secretary MARK A. VILLAR
Secretary
This Department

This refers to the Memorandum dated 7 May 2018 of DPWH Region XI TEOFILA U. TAN, Chief, Planning and Design Division/Officer-In-Charge (OIC), requesting for the approval of the Modification of the hereunder project for FY 2018 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|----------------------|--------------------|---|----------------------|------------------------|
| Project Description | | | Project Description | | |
| UACS No. 310204100153000 Project ID: P00201591MN | | | | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Network Development | | | Network Development | | |
| Construction of Bypass and Diversion Roads | | | Construction of Bypass and Diversion Roads | | |
| Jct. Davao City Diversion Road-Cabantian Road (Banco Extension Road), incl. ROW, Davao City | | | Jct. Davao City Diversion Road-Cabantian Road (Banco Extension Road), incl. ROW, Davao City | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW-1 Const. of Concrete Road: 1.514 lane km | P 27,020.00/ lane km | P 40,908.28 | CW-1 Const. of Concrete Road: 1.718 lane km | P 23,811.57/ lane km | P 40,908.28 |
| ROW: 7,570.00 sq.m. | P 11.81/ sq.m. | P 89,366.72 | ROW: 7,570.00 sq.m. | P 11.81/ sq.m. | P 89,366.72 |
| EA0 | - | P 4,725.00 | EA0 | - | P 4,725.00 |
| Total: | | P 135,000.00 | Total: | | P 135,000 |
| Justification: Increase in physical target for concreting from 1.514 lane km to 1.714 lane km due to the following: <ul style="list-style-type: none">Actual terrain is flat for the entire stretch instead of the anticipated combination of flat and rolling terrain, however, with considerable cost since width of road is 10 m with drainage structures, sidewalk, curb and gutter;The actual terrain requires lesser excavation for some portions of the road with an average cut of 2 m instead of the anticipated 3 m, hence, lower unit cost; andProject extended to cover the section which needs concreting up to the junction. | | | | | |

Based on our evaluation, the herein request is found in order, hence approval is hereby recommended.


RAFAEL C. YABUT
Senior Undersecretary
Undersecretary for Regional Mindanao Operations

~~APPROVED~~/DISAPPROVED:


MARK A. VILLAR
Secretary

2.1 MSQ/ACF/RCY

Department of Public Works and Highways
Office of the Secretary

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