

April 17, 2023

MEMORANDUM

FOR EUGENIO R. PIPO, JR. : Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 29 March 2023 of DPWH Region XI OIC-Assistant Director JOSELITO B. CABALLERO, endorsing the request of OIC-District Engineer EDWARD R. SEVILLA Davao City II District Engineering Office, for the approval of Modification of the hereunder project under FY 2023 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|------------------------------|-----------------|---|------------------------------|-----------------|
| | | Project De | escription | | |
| UACS No. 3101031011 Project ID: P00707775 | Marked Action 1 | 2 | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
| Asset Preservation Program - Preventive Maintenance - Tertiary Roads | | | Asset Preservation Program - Preventive Maintenance - Tertiary Roads | | |
| Inawayan-Baracatan Rd – K1532 + 930 - K1533 + 526, K1534 + 000 - K1534 + 279, K1535 + 909 - K1536 + 698, K1537 - 000 - K1538 + 320, K1539 + 110 - K1539 + 156 | | | Inawayan-Baracatan Rd – K1534 + (-1070) - K1537 + 296 | | |
| Physical Target | Unit Cost | Allocation | Physical Target | Unit Cost | Estimated Cost |
| CW1 Preventive Maintenance of Road: Asphalt Overlay 6.126 Lane Km | P 14,964,903.69 / Lane Km | P 91,675,000.00 | CW1 Preventive Maintenance of Road: Asphalt Overlay 8.880 Lane Km | P 10,323,761.26 / Lane Km | P 91, 75,000.00 |
| EAO | | P 3,325,000.00 | EAO | #20.6 | \$ 3,325,000.00 |

Justification:

Modification in station limits from "K1532+930 - K1533+526, K1534+000 - K1534+279, K1535+909 - K1536+698, K1537+000 -K1538+320, K1539+110 - K1539+156" to "K1534+(-1070) - K1537+296" due to the following:

P 95,000,000.00

Total: **P** 95,000,000.00

- The first original section, K1532+930 K1533+526, Is outside the area of jurisdiction of Davao City II District Engineering ٠ Office which starts at K1534+(-1070).
- The modified stationing, K1534+(-1070) K1537+296, with a total length of 4.440 kms could only cover up to portion of the ٠ original 4th road section (K1537+000 - K1538+320) and excludes the original 5th section (K1539+110 - K1539+156).
- The project includes the shoulders at both sides for the safety of the travelling public. ٠

Total:

Increase in physical target for CW1-Preventive Maintenance of Road: Asphalt Overlay from 6.126 lane km to 8.880 lane km due to the following:

- Change in thickness for asphalt overlay from 100 mm to 50 mm based on design requirement, hence, decrease in unit cost, correspondingly, increase in physical target.
- Scope of work also includes application of reflectorized thermoplastic pavement markings.

Attached are the following supporting documents: Approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA), Approved Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), Geotaggged Photographs, GIS Map, and Annual Infrastructure Program (AIP) based on GAA.

Based on our evaluation, the submitted request for modification of the said project is in order, hence, approval hereof is recommended.

REY PETTER B. GILLE, D.M. OIC-Assistant Secretary for Technical Services And Information and Management Service, and OIC-Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL: MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and PPP Services

APPROVED/-DISAPPROVED-

EUGENIO R. PIPO. J Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII 2.3 MKSA/AVS/AGC/ERP

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