

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY Manila

April 17, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 29 March 2023 of DPWH Region XI OIC-Assistant Director JOSELITO B. CABALLERO, endorsing the request of OIC-District Engineer EDWARD R. SEVILLA Davao City II District Engineering Office, for the approval of Modification of the hereunder project under FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
	Project	Description	ris riconico		
12000 5MN					
National Road System		Road System			
					1529 + 002 - K15
Unit Cost	Allocation	Physical Target	Unit Cost	Allocation	
P 5,276,684.16 / Lane Km	₱ 96,500,000.00	CW1 Preventive Maintenance of Road: Asphalt Overlay 9.396 Lane Km	P 10,270,327.80 / Lane Km	P 96,500,000.00	
-	P 3,500,000.00	EAO	F 20. Th	* > 3,500,000.00	
Total:	and the summaries of the		Total:	P 100,000,000.00	
	5MN COME 1: Ensure am - Preventive M 1529 + 002 - K15 Unit Cost P 5,276,684.16 / Lane Km	COME 1: Ensure Safe and Reliable am - Preventive Maintenance - Tertiary 1529 + 002 - K1538 + 281 Unit Cost Allocation P 5,276,684.16 / P 96 500 000 00	L12000 SMN COME 1: Ensure Safe and Reliable ORGANIZATIONAL OUTGROAD System am - Preventive Maintenance - Tertiary Asset Preservation Progroads am - Preventive Maintenance - Tertiary Asset Preservation Progroads 1529 + 002 - K1538 + 281 Bayabas - Eden Road - H Unit Cost Allocation P 5,276,684.16 / Lane Km P 96,500,000.00 - P 3,500,000.00 EAO	L12000 SMN COME 1: Ensure Safe and Reliable ORGANIZATIONAL OUTCOME 1: Ensure Safe Road System am - Preventive Maintenance - Tertiary Asset Preservation Program - Preventive M Roads 1529 + 002 - K1538 + 281 Bayabas - Eden Road - K1531 + 830 - K153 Unit Cost Allocation Physical Target Unit Cost P 5,276,684.16 / Lane Km P 96,500,000.00 CW1 Preventive Maintenance of Road: Asphalt Overlay - P 3,500,000.00 EAO P 10,270,327.80	

 Original section up to K1538+281 could not be covered inasmuch as project requires substantial cost, hence, change in end limit to K1536+567.

Decrease in physical target for CW1-Preventive Maintenance of Road: Asphalt Overlay from 18.288 lane km to 9.396 lane km due to the following:

- Change in design width for the asphalt overlay for the entire section from 6.70 m to 9.70m (including the 1.5m wide shoulders on both sides), inorder to ensure homogeneity in the usable carriageway along the road section for the safety of the travelling public. Hence, increase in unit cost, correspondingly, decrease in physical target; and
- Scope of work also includes application of reflectorized thermoplastic pavement markings.

Attached are the following supporting documents: Approved Program of Work (POW) with Detailed Unit Price Analysis (DUPA), Approved Detailed Engineering Design (DED), Certificate of Reasonableness of Unit Cost, Certificate of Availability of Funds (CAF), Geotaggged Photographs, GIS Map, and Annual Infrastructure Program (AIP) based on GAA.

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our evaluation, the submitted request for modification of the said project is in order, hence, al hereof is recommended.

REY PETER B. GILLE, D.M. OIC-Assistant Secretary for Technical Services And Information and Management Service, and OIC-Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

RECOMMENDING APPROVAL;

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services

EUGENIO R PO

Undersected for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

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Department of Public Works and Highways Office of the Secretary WIN3E02880

